

DIVISION OF PUBLIC WORKS

Gregory Meszaros, Director

Robert Kennedy, Associate Director

BOARD OF PUBLIC WORKS DEPARTMENT

BOARD OF PUBLIC WORKS ADMINISTRATION

Gina Kostoff, Manager

TRANSPORTATION ADMINISTRATION & SUPPORT

Rick Orr, Director

STREET LIGHT OPERATIONS

Doug Hilkey, Director

FLOOD CONTROL

Kim Stier, Manager

FLEET MANAGEMENT/CITY GARAGE

Larry Campbell, Superintendent

SOLID WASTE

Matt Gratz, Interim Manager

STREET DEPARTMENT

Bradley Baumgartner, Director

STREET PROJECT MANAGEMENT

Mario Trevino, Director

TRAFFIC ENGINEERING

Steven Davis, Associate Director

DIVISION OF PUBLIC WORKS

Mission Statement

This mission of the Division of Public Works is to serve as an advocate for developing and maintaining a strong transportation infrastructure and solid waste recycling/disposal system for the City of Fort Wayne. The Division includes the following departments:

- General Fund
 - Board of Works Department (consisting of the following departments)
 - Board of Works Administration/Contract Compliance/ Barrett Law
 - Transportation Administration & Support
 - Street Light Operations
 - Flood Control
- Solid Waste Fund
 - Solid Waste Department
- Local Road & Street Fund (LR&S)
 - Traffic Engineering
- Motor Vehicle Highway Fund (MVH)
 - Street Project Management
 - Street Department
- Central Garage Fund
 - Fleet Services

For 2006, the Transportation Engineering Departments will be reorganized. The engineering departments can be more productive and efficient by functionally dividing into fewer basic groups: one that concentrates on engineering design and construction management and one that focuses on administrative support issues. This reorganization should help satisfy engineering demand without increasing staff while experiencing a growing population base and a growing geographic base. The City Engineer, Right of Way Department, and the Technical Services subsection of Transportation Engineering will be combined into a department called Transportation Administration & Support. Also in 2006, this Transportation Administration & Support department, along with Board of Works Administration, Street Light Operations, and Flood Control will be reported, in the General Fund, as one major department know as Board of Works department.

Goals and Objectives

1. Annual adoption of priorities for street, curb, sidewalk, traffic, street lighting and related infrastructure improvement projects.
2. Increase opportunities for citizen input into project selection and prioritization.
3. Increase the efficiency and effectiveness of all departments. Use performance measures to evaluate efficiency and effectiveness.
4. Apply Six Sigma and other Total Quality Management approaches to Public Works services.
5. Provide convenient and effective solid waste removal services. Promote recycling and composting efforts to preserve land fill space in Allen County.
6. Enhance the use of Innovative Technology such as GIS in developing Public Works services.
7. Enhance opportunities for employee development and training.

Public Works staffing, from budget headcount sheets

	budgeted employees 2000	budgeted employees 2005	proposed employees 2006
Public Works Administration	10	8	8
City Engineer	4	4	0
Fleet	2	2.5	3
Flood Control	2	2.5	2
Right of Way	6	5	0
Solid Waste	3	3	3
St Dept	101	106	104
St Lighting	14.5	12	9
St Proj Management	14	13	11
Technical Services	30	17	0
Traffic Engineering	33.5	32	33
Transportation Administration	0	0	28.5
Total budgeted employees	220	205	201.5
% decrease 2000 - 2006	8.41%		