City of Fort Wayne



2008 Operating Budget



Graham Richard, Mayor

Patricia Roller, City Controller
Valerie Ahr, Deputy Controller
Karen Aiken, Deputy Controller
Jay Bigham, Senior Financial Accountant
Ryan Chasey, Senior Financial Accountant
Mark Knepper, Senior Financial Accountant
Randy Rowe, Senior Financial Accountant
Ed Shick, Senior Financial Accountant
Greg Weisser, Financial Accountant

2008 ANNUAL OPERATING BUDGET CITY OF FORT WAYNE, INDIANA

GRAHAM RICHARD, MAYOR

Mark Becker, Deputy Mayor Patricia A. Roller, City Controller

FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008

City Council Members:

Donald J. Schmidt Glynn A. Hines Thomas Didier Thomas Smith John Shoaff Timothy Pape Thomas E. Hayhurst John N. Crawford Samuel Talarico, Jr.

Sandra E. Kennedy, City Clerk Phil Larmore, Council Attorney Joe Bonahoom, Council Attorney

Budget Overview Index

Property Tax and Assessed Value History	1
16 Line Statement	2
Expenditure Budget	3

City of Fort WayneProperty Tax and Assessed Valuation History

Year Valuation¹ Change Dollar Levy Change Tax Rate Change 2006E 10,118,915,225 3,0% 103,120,225 3,70% \$1,0260 0.64% 2006A 7,744,274,681 3,14% 82,560,277 6.45% \$1,0795 5.56% 2005A 4 7,479,525,039 5,48% 77,554,663 5.18% \$1,0460 11,03% 2003A 7,431,358,261 32,55% 64,440,411 5,077 \$0,9421 7,31% 2003A 7,431,358,261 32,55% 64,440,411 5,077 \$0,987,79 -20,91% 2004A 5,175,714,390 1,13% 56,02,88 0,91% \$1,110 -0,01% 2004A 5,175,714,390 1,75% 55,392,578 4,06% \$1,1161 -0,47% 1998A 5,029,657,395 3,75% 55,392,578 4,06% \$1,1161 -0,47% 1998A 4,847,899,938 2,83% 53,230,788 4,36% \$1,1161 1,78% 1995A 4,655,386,671			Assessed	%	Total City	%	Total City	%
2007A 9,824,189,539 27.35% 99,440,911 20.45% \$1.0195 -5.56% 2006A 7,714,274,681 3.14% 82,560,277 6.45% \$1.0795 3.20% 2004A 3 7,913,584,614 6.49% 73,735,533 14.42% \$0.9421 7.31% 2002A 7 3,560,821 32,55% 64,440,411 5.07% \$0.8779 -20.91% 2002A 2 5,606,820,503 8.32% 61,329,995 8.35% \$1,1100 -0.01% 2000A 5,175,714,390 1.13% 56,602,688 0.91% \$1,1100 -0.07% 2000A 5,175,714,390 1.13% 56,02,688 0.91% \$1,1110 -0.47% 1999A 5,029,657,395 3.75% 55,392,559 4.06% \$1,1110 -0.47% 1997A 4,714,700,151 1.27% 51,009,051 11,55% \$1,098 10,07% 1995A 4,052,871,519 0.16% 44,122,186 0.12% \$1,0987 0.00% 1994A <th>Year</th> <th></th> <th>Valuation¹</th> <th>Change</th> <th>Dollar Levy</th> <th>Change</th> <th>Tax Rate</th> <th>Change</th>	Year		Valuation ¹	Change	Dollar Levy	Change	Tax Rate	Change
2006A	2008E		10,118,915,225	3.00%	103,120,225	3.70%	\$1.0260	0.64%
2006A 4 7,479,525,039 5,48% 77,554,663 5,18% \$1,0460 \$11,03% 2004A 3 7,913,564,614 6,49% 73,735,553 14,42% \$0,9421 7,31% 2002A 2 5,606,420,503 8,32% 61,329,995 8,35% \$1,1100 0.00% 2001A 5,175,714,390 1,13% 56,602,688 0,91% \$1,11100 -0.07% 1999A 5,029,657,395 3,75% 55,392,559 4,06% \$1,11161 -0.07% 1998A 4,847,899,938 2,83% 53,230,788 4,36% \$1,11161 1.06% 1997A 4,714,700,151 1,27% 51,009,051 1,155% \$1,0987 0.07% 1995A 4,025,871,519 0,16% 44,122,186 0,12% \$1,0987 0.0% 1994A 4,019,625,630 2,98% 44,068,252 2,88% \$1,0987 1,75% 1992A 3,792,084,402 3,08% 40,910,375 2,64% \$1,0987 1,75% 1993A <td>2007A</td> <td></td> <td>9,824,189,539</td> <td>27.35%</td> <td>99,440,911</td> <td>20.45%</td> <td>\$1.0195</td> <td>-5.56%</td>	2007A		9,824,189,539	27.35%	99,440,911	20.45%	\$1.0195	-5.56%
2004A 3 7,913,564,614 6.49% 73,735,533 14,42% \$0,9421 7.31% 2003A 7,431,358,261 32,55% 64,440,411 5.07% \$0,8779 2.0.91% 2001A 5,175,714,390 3.1.13% 56,602,688 0.91% \$1,1100 -0.01% 2000A 5,117,670,534 1.75% 56,091,816 1.26% \$1,11101 -0.47% 1999A 5,029,657,395 3.75% 55,392,559 4.06% \$1,11151 1.78% 1998A 4,847,899,938 2.83% 55,230,788 4.36% \$1,1161 1.78% 1998A 4,714,700,151 1.27% 51,009,051 11,55% \$1,0966 10.40% 1996A 4,655,386,671 15,64% 44,122,186 0.12% \$1,0987 0.00% 1994A 4,019,625,630 2.94% 44,068,252 2.88% \$1,0987 0.00% 1993A 3,034,20,549 2.94% 44,068,252 2.88% \$1,0987 0.00% 1994A 4,019,625,630 2.94% 44,084,955 4.70% \$1,0987 0.00% 1991A 3,678,662,056 2.06% 39,859,116 2.06% \$1,0987 0.00% 1991A 3,678,662,056 2.06% 39,859,116 2.06% \$1,0884 0.00% 1990A 3,604,45,582 32,83% 39,054,244 6.71% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,098 0.44,009,10,375 2.64% \$1,009 0.44,009,10,375 2.64% \$1,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,009 0.44,	2006A		7,714,274,681	3.14%	82,560,277	6.45%	\$1.0795	3.20%
2003A	2005A	4	7,479,525,039	-5.48%	77,554,663	5.18%	\$1.0460	11.03%
2002A 2 5,606,420,503 8.32% 61,329,995 8.35% \$1,1100 0.00% 2001A 5,175,714,990 1.13% 56,602,688 0,91% \$1,1110 -0.01% 2000A 5,117,670,534 1.75% 56,091,816 1.26% \$1,1110 -0.47% 1999A 5,029,657,395 3.75% 55,392,559 4.06% \$1,1153 -0.07% 1998A 4,847,899,938 2.83% 53,230,788 4.36% \$1,1161 1.78% 1999A 4,714,700,151 1.27% 51,009,051 11,55% \$1,0966 10.40% 1996A 4,655,386,671 15,64% 45,728,549 3.64% \$0,9933 -9.60% 1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1,0987 0.00% 1993A 4,019,625,630 2.98% 44,088,252 2.88% \$1,0987 0.00% 1993A 3,093,420,549 2.94% 42,834,955 4,70% \$1,0987 1.75% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1,0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1,0844 -19,72% 1999A 2,713,466,710 3.58% 36,598,852 8.63% \$1,3508 5.42% 1988A 2,713,466,710 3.58% 36,598,852 8.63% \$1,3508 5.42% 1988A 2,619,608,940 3.65% 33,689,860 5.62% \$1,2813 3.00% 1996A 2,277,109,620 2.06% 31,898,630 2.04% \$1,2440 4.40% 1986A 2,207,637,90 1,33% 28,497,244 1.68% \$1,2775 -0.25% 1983A 2,188,460,250 1,39% 28,497,244 1.68% \$1,2775 -0.25% 1983A 2,188,460,250 1,39% 28,497,244 1.68% \$1,2775 -0.25% 1983A 2,188,460,250 1,39% 28,497,244 1.68% \$1,2775 -0.25% 1983A 2,188,460,250 3.04% 24,556,593 6.87% \$1,3137 3,72% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1,3137 3,72% 1983A 2,188,460,250 3.39% 28,027,610 14,13% \$1,2807 12,57% 1983A 2,188,460,250 3.39% 28,027,610 14,13% \$1,2807 12,57% 1983A 2,188,460,250 3.39% 28,027,610 14,13% \$1,2807 12,57% 1983A 2,188,460,250 3.39% 24,040 3.65% 3,556,593 3,536 3,1303 3,44% 3,2367 0,00% 3,45% 1,454,444 3,457,446 3,43% 1,437,766,065 3,55% 18,800,018 7,66% 5,1347 3,1367 2,28% 1,454,444 3,457,444 3,457,44	2004A	3	7,913,564,614	6.49%	73,735,533	14.42%	\$0.9421	7.31%
2002A 5,000,42,0303 6,32% 61,328,989 51,1100 -0.01% 2000A 5,117,670,534 1,75% 56,602,688 0.91% \$1,1101 -0.01% 1999A 5,029,657,395 3,75% 55,392,559 4,06% \$1,1161 1,76% 1998A 4,847,899,938 2,83% 53,230,788 4,36% \$1,1161 1,78% 1997A 4,714,700,151 1,27% 51,009,051 11,55% \$1,0966 10,40% 1996A 4,655,386,671 15,64% 45,728,549 3,64% \$0,9933 9,60% 1994A 4,019,625,630 2,98% 44,068,252 2,88% \$1,0987 0,00% 1993A 3,093,420,549 2,94% 42,834,955 4,70% \$1,0987 0,00% 1991A 3,678,662,505 2,06% 39,859,116 2,06% \$1,0844 0,00% 1994A 3,616,6255 2,83% 39,054,244 6,71% \$1,0844 0,00% 1992A 3,792,084,402 3,889 36,598,852	2003A		7,431,358,261	32.55%	64,440,411	5.07%	\$0.8779	-20.91%
2000A 5,117,670,534 1.75% 56,091,816 1.26% \$1.1101 -0.47% 1999A 5,029,657,395 3.75% 55,392,559 4.06% \$1.1153 -0.07% 1998A 4,847,899,938 2.83% 53,230,788 4.36% \$1.161 1.78% 1997A 4,714,700,151 1.27% 51,009,051 11.55% \$1.0966 10.40% 1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1.0987 0.00% 1993A 3,034,20,549 2.94% 42,884,955 4.70% \$1.0987 0.00% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 -19,72% 1998A 2,713,456,710 3.58% 36,598,852 8.63% \$1.3508 5.42% 1988A 2,619,608,940 3.65% 33,809,886 5.62% \$1.2813 3.00% 1986A 2,402,330,610 5.50%	2002A	2	5,606,420,503	8.32%	61,329,995	8.35%	\$1.1100	0.00%
1999A 5,029,657,395 3.75% 55,392,559 4.06% \$1.1153 -0.07% 1998A 4,847,899,938 2.83% 53,230,788 4.36% \$1.1161 1.78% 1996A 4,655,386,671 15.64% 45,728,549 3.64% \$1.0987 0.00% 1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1.0987 0.00% 1994A 4,019,625,630 2.98% 44,068,252 2.88% \$1.0987 0.00% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0987 1.75% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 0.00% 1998A 2,713,456,710 3.58% 36,598,852 8.63% \$1.3508 542% 1988A 2,619,608,940 3.65% 33,890,886 5.62% \$1.2813 3.00% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93%	2001A		5,175,714,390	1.13%	56,602,688	0.91%	\$1.1100	-0.01%
1998A 4,847,899,938 2,83% 53,230,788 4.36% \$1,1161 1,78% 1997A 4,714,700,151 1,27% 51,009,051 11,55% \$1,0966 10,40% 1996A 4,655,386,671 15,64% 45,728,549 3,64% \$0,9933 -9,60% 1995A 4,025,871,519 0,16% 44,122,186 0,12% \$1,0987 0,00% 1993A 3,903,420,549 2,94% 42,834,955 4.70% \$1,0987 1,75% 1992A 3,792,084,402 3,08% 40,910,375 2,64% \$1,0798 -0,43% 1991A 3,678,662,505 2,06% 39,859,116 2,06% \$1,0844 -0,00% 1990A 3,604,245,582 32,83% 39,054,244 6,71% \$1,0844 -19,72% 1988A 2,619,608,90 3,65% 33,690,886 5,62% \$1,2813 3,00% 1987A 2,527,320,420 5,20% 31,898,630 2,04% \$1,2440 -4,40% 1985A 2,277,109,620 2,08%	2000A		5,117,670,534	1.75%	56,091,816	1.26%	\$1.1101	-0.47%
1997A 4,714,700,151 1.27% 51,009,051 11.55% \$1.0966 10.40% 1996A 4,655,386,671 15.64% 45,728,549 3.64% \$0.9933 -9.60% 1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1.0987 0.00% 1993A 3,903,420,549 2.94% 42,834,955 4.70% \$1.0987 1.75% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 -0.00% 1990A 3,604,245,582 32,83% 39,054,244 6.71% \$1.0844 -19,72% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 3.50% 31,261,528 5.93% \$1.3013 0.41% 1984A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1983A 2,188,40,250 1.39%	1999A		5,029,657,395	3.75%	55,392,559	4.06%	\$1.1153	-0.07%
1996A 4,655,386,671 15,64% 45,728,549 3,64% \$0,9933 -9,60% 1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1,0987 0.00% 1994A 4,019,625,630 2,98% 44,082,252 2.88% \$1,0987 0.00% 1993A 3,903,420,549 2,94% 42,834,955 4,70% \$1,0987 1,75% 1992A 3,792,084,402 3.08% 40,910,375 2,64% \$1,0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1,0844 -0.00% 1990A 3,604,245,582 32,83% 39,054,244 6.71% \$1,0844 -19,72% 1988A 2,619,608,940 3.65% 33,690,886 5,62% \$1,2813 3,00% 1987A 2,527,320,420 5,20% 31,898,630 2,04% \$1,2440 -4,40% 1985A 2,277,109,620 2,08% 29,511,341 3,56% \$1,296 1,45% 1983A 2,188,460,250 1,39%	1998A		4,847,899,938	2.83%	53,230,788	4.36%	\$1.1161	1.78%
1995A 4,025,871,519 0.16% 44,122,186 0.12% \$1.0987 0.00% 1994A 4,019,625,630 2.98% 44,068,252 2.88% \$1.0987 0.00% 1993A 3,903,420,549 2.94% 42,834,955 4.70% \$1.0987 1.75% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0788 6-0.43% 1990A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -0.00% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.40% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1984A 2,230,763,790 2.08% 29,511,341 3.66% \$1.2960 1.45% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1980A 2,037,633,310 4.56%	1997A		4,714,700,151	1.27%	51,009,051	11.55%	\$1.0966	10.40%
1994A 4,019,625,630 2.98% 44,068,252 2.88% \$1.0987 0.00% 1993A 3,903,420,549 2.94% 42,834,955 4.70% \$1.0987 1.75% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 -19.72% 1980A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -19.72% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 0.25% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1980A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34,24%	1996A		4,655,386,671	15.64%	45,728,549	3.64%	\$0.9933	-9.60%
1993A 3,903,420,549 2.94% 42,834,955 4.70% \$1.0987 1.75% 1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 -0.00% 1990A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -19.72% 1980A 2,713,456,710 3.58% 36,598,852 8.63% \$1.3508 5.42% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,261,528 5.93% \$1.3013 0.41% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56%	1995A		4,025,871,519	0.16%	44,122,186	0.12%	\$1.0987	0.00%
1992A 3,792,084,402 3.08% 40,910,375 2.64% \$1.0798 -0.43% 1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1.0844 0.00% 1990A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -19.72% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.40% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,033,378,775 34,24%	1994A		4,019,625,630	2.98%	44,068,252	2.88%	\$1.0987	0.00%
1991A 3,678,662,505 2.06% 39,859,116 2.06% \$1,0844 0.00% 1990A 3,604,245,582 32,83% 39,054,244 6.71% \$1,0844 -19.72% 1988A 2,619,608,940 3.65% 35,898,852 8.63% \$1,3508 5.42% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1,2440 -4.40% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1,3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1,2960 1.45% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1,2775 -0.25% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1,1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0647 -20,82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1,344 3.43% 1978A 1,437,766,065 3.55%	1993A		3,903,420,549	2.94%	42,834,955	4.70%	\$1.0987	1.75%
1990A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -19.72% 1989A 2,713,456,710 3.58% 36,598,852 8.63% \$1.3508 5.42% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.0% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93% 28,027,610 14.13% \$1,2807 12.57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1980A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.344 3.43% 1978A 1,437,766,065 3.55%	1992A		3,792,084,402	3.08%	40,910,375	2.64%	\$1.0798	-0.43%
1990A 3,604,245,582 32.83% 39,054,244 6.71% \$1.0844 -19.72% 1989A 2,713,456,710 3.58% 36,598,852 8.63% \$1.3508 5.42% 1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.0% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93% 28,027,610 14.13% \$1,2807 12.57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1980A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.344 3.43% 1978A 1,437,766,065 3.55%	1991A		3,678,662,505	2.06%	39,859,116	2.06%	\$1.0844	0.00%
1988A 2,619,608,940 3.65% 33,690,886 5.62% \$1.2813 3.00% 1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.40% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1983A 2,188,460,250 1.39% 28,027,610 14.13% \$1.2807 12.57% 1982A 2,158,378,620 3.04% 24,556,738 6.87% \$1.1377 3.72% 1980A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,999 5.66% \$1.300 2.04% 197A 1,388,541,423 2.38%	1990A		3,604,245,582	32.83%		6.71%	\$1.0844	-19.72%
1987A 2,527,320,420 5.20% 31,898,630 2.04% \$1.2440 -4.40% 1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1.3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1983A 2,188,460,250 1.99% 28,027,610 14.13% \$1.2807 12.57% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20%	1989A		2,713,456,710	3.58%	36,598,852	8.63%	\$1.3508	5.42%
1986A 2,402,330,610 5.50% 31,261,528 5.93% \$1,3013 0.41% 1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1,2960 1.45% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1,2775 -0.25% 1983A 2,188,460,250 1.39% 28,027,610 14.13% \$1,2807 12,57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1,1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1,0970 3.03% 1980A 2,003,378,775 34,24% 21,311,943 6.21% \$1,0647 -20,82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1,3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1,3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1,2740 5.35% 1976A 1,356,219,510 3.20%	1988A		2,619,608,940	3.65%	33,690,886	5.62%	\$1.2813	3.00%
1985A 2,277,109,620 2.08% 29,511,341 3.56% \$1.2960 1.45% 1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1983A 2,188,460,250 1.39% 28,027,610 14.13% \$1.2807 12.57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54%	1987A		2,527,320,420	5.20%	31,898,630	2.04%	\$1.2440	-4.40%
1984A 2,230,763,790 1.93% 28,497,264 1.68% \$1.2775 -0.25% 1983A 2,188,460,250 1.39% 28,027,610 14.13% \$1.2807 12.57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3000 2.04% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1973A 1,180,135,983 2.73%	1986A		2,402,330,610	5.50%	31,261,528	5.93%	\$1.3013	0.41%
1983A 2,188,460,250 1.39% 28,027,610 14.13% \$1.2807 12.57% 1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73%	1985A		2,277,109,620	2.08%	29,511,341	3.56%	\$1.2960	1.45%
1982A 2,158,378,620 3.04% 24,556,593 6.87% \$1.1377 3.72% 1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2367 -2.88% 1971A 1,155,823,890 -1.65%	1984A		2,230,763,790	1.93%	28,497,264	1.68%	\$1.2775	-0.25%
1981A 2,094,635,310 4.56% 22,977,451 7.81% \$1.0970 3.03% 1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65%	1983A		2,188,460,250	1.39%	28,027,610	14.13%	\$1.2807	12.57%
1980A 2,003,378,775 34.24% 21,311,943 6.21% \$1.0647 -20.82% 1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1969A 1,048,489,800 4.67%	1982A		2,158,378,620	3.04%		6.87%		3.72%
1979A 1,492,374,006 3.80% 20,066,461 7.36% \$1.3446 3.43% 1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1966A 1,001,725,920 6.18%	1981A		2,094,635,310	4.56%	22,977,451	7.81%	\$1.0970	3.03%
1978A 1,437,766,065 3.55% 18,690,959 5.66% \$1.3000 2.04% 1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1967A 943,430,070 1.73% <td>1980A</td> <td></td> <td>2,003,378,775</td> <td>34.24%</td> <td>21,311,943</td> <td>6.21%</td> <td>\$1.0647</td> <td>-20.82%</td>	1980A		2,003,378,775	34.24%	21,311,943	6.21%	\$1.0647	-20.82%
1977A 1,388,541,423 2.38% 17,690,018 7.86% \$1.2740 5.35% 1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1966A 943,430,070 1.73% </td <td>1979A</td> <td></td> <td>1,492,374,006</td> <td>3.80%</td> <td>20,066,461</td> <td>7.36%</td> <td>\$1.3446</td> <td>3.43%</td>	1979A		1,492,374,006	3.80%	20,066,461	7.36%	\$1.3446	3.43%
1976A 1,356,219,510 3.20% 16,401,215 1.11% \$1.2093 -2.03% 1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1965A 894,588,330 3.46% </td <td>1978A</td> <td></td> <td>1,437,766,065</td> <td>3.55%</td> <td>18,690,959</td> <td>5.66%</td> <td>\$1.3000</td> <td>2.04%</td>	1978A		1,437,766,065	3.55%	18,690,959	5.66%	\$1.3000	2.04%
1975A 1,314,136,350 7.54% 16,220,823 7.34% \$1.2343 -0.19% 1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9397 9.90% 1965A 894,588,330 3.46%	1977A		1,388,541,423	2.38%	17,690,018	7.86%	\$1.2740	5.35%
1974A 1,221,952,800 3.54% 15,111,483 3.54% \$1.2367 0.00% 1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07%	1976A		1,356,219,510	3.20%	16,401,215	1.11%	\$1.2093	-2.03%
1973A 1,180,135,983 2.73% 14,594,348 -0.23% \$1.2367 -2.88% 1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1975A		1,314,136,350	7.54%	16,220,823	7.34%	\$1.2343	-0.19%
1972A 1,148,812,290 -0.61% 14,628,210 3.46% \$1.2733 4.09% 1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1974A		1,221,952,800	3.54%	15,111,483	3.54%	\$1.2367	0.00%
1971A 1,155,823,890 -1.65% 14,139,579 5.85% \$1.2233 7.62% 1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1973A		1,180,135,983	2.73%	14,594,348	-0.23%	\$1.2367	-2.88%
1970A 1,175,167,500 12.08% 13,357,737 -5.04% \$1.1367 -15.28% 1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1972A		1,148,812,290	-0.61%	14,628,210	3.46%	\$1.2733	4.09%
1969A 1,048,489,800 4.67% 14,067,238 40.52% \$1.3417 34.26% 1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1971A		1,155,823,890	-1.65%	14,139,579	5.85%	\$1.2233	7.62%
1968A 1,001,725,920 6.18% 10,010,581 -0.62% \$0.9993 -6.40% 1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1970A		1,175,167,500	12.08%	13,357,737	-5.04%	\$1.1367	-15.28%
1967A 943,430,070 1.73% 10,072,688 18.57% \$1.0677 16.56% 1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1969A		1,048,489,800	4.67%	14,067,238	40.52%	\$1.3417	34.26%
1966A 927,406,740 3.67% 8,495,046 1.06% \$0.9160 -2.52% 1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1968A		1,001,725,920	6.18%	10,010,581	-0.62%	\$0.9993	-6.40%
1965A 894,588,330 3.46% 8,406,148 13.70% \$0.9397 9.90% 1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1967A		943,430,070	1.73%	10,072,688	18.57%	\$1.0677	16.56%
1964A 864,673,830 -0.07% 7,392,961 -3.28% \$0.8550 -3.21%	1966A		927,406,740	3.67%	8,495,046	1.06%	\$0.9160	-2.52%
	1965A		894,588,330	3.46%	8,406,148	13.70%	\$0.9397	9.90%
1963A 865,294,560 -5.78% 7,643,435 4.03% \$0.8833 10.42%	1964A		864,673,830	-0.07%	7,392,961	-3.28%	\$0.8550	-3.21%
	1963A		865,294,560	-5.78%	7,643,435	4.03%	\$0.8833	10.42%
1962A 918,406,500 -3.76% 7,347,252 2.70% \$0.8000 6.71%	1962A		918,406,500	-3.76%	7,347,252	2.70%	\$0.8000	6.71%
1961A 954,315,060 6.22% 7,154,182 15.52% \$0.7497 8.75%	1961A		954,315,060	6.22%	7,154,182	15.52%	\$0.7497	8.75%
1960A 898,433,400 6,193,201 \$0.6893	1960A		898,433,400		6,193,201		\$0.6893	

A=Actual; E=Estimated

¹ Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.

² In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated

³ Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.

⁴ Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million. (source: Allen County Auditor)

2008 16 Line Statement-Determination of Tax Rate/Tax Levy Property Tax Supported Funds

Pay 07 AV w/3% growth

										TOTAL
		GENERAL	<u>FIRE</u>	<u>PARK</u>	REDEV	FIRE PENSION	POLICE PENSION	SANITARY PENSION	DOMESTIC VIOLENCE	PROPERTY TAX SUPPORTED
	Fund Account Number	010	011	121	123	140	141	142	429	FUNDS
1	Budget Estimate(2008)	84,745,469	35,164,486	12,538,355	558,470	7,903,616	8,374,043	553,530	7,300	149,845,269
2	, , , , , , , , , , , , , , , , , , , ,	43,283,911	17,094,579	6,599,137	263,465	4,046,402	4,876,689	307,606	1,084	76,472,873
3	Add Appropriations July - Dec(2007)	125,708	-	-	-	-	-	-	-	125,708
4A	Temporary Loans	-	-	-	-	-	-	-	-	-
5	TOTAL ESTIMATED EXPENSES	128,155,088	52,259,065	19,137,492	821,935	11,950,018	13,250,732	861,136	8,384	226,443,850
6	Cash Balance June 30, 2007	(13,505,878)	(9,968,476)	(2,034,797)	120,791	(2,349,902)	(1,593,168)	76,711	1,560	(29,253,159)
7	Dec Property Tax Collection	47,715,594	27,942,118	8,303,796	505,501	4,057,000	4,007,019	376,636	-	92,907,664
8A	Misc Rev July - Dec (2007)	17,021,234	1,309,846	1,375,311	28,393	4,367,138	4,718,371	17,651	_	28,837,944
8B	Misc Rev 2008	31,007,682	2,595,630	3,148,367	56,784	4,802,495	5,161,504	35,301	800	46,808,563
9	TOTAL ESTIMATED REVENUES	82,238,632	21,879,118	10,792,677	711,469	10,876,731	12,293,726	506,299	2,360	139,301,012
10	NET AMOUNT REQUIRED	45,916,456	30,379,947	8,344,815	110,466	1,073,287	957,006	354,837	6,024	87,142,838
11	Operating Balance	11,475,936	897,651	900,000	250,000	1,200,000	1,200,000	50,000	3,800	15,977,387
12	Total	57,392,392	31,277,598	9,244,815	360,466	2,273,287	2,157,006	404,837	9,824	103,120,225
13	PTRC	-	-	-	-	-	-	-	-	-
14	Net Amount to be Raised	57,392,392	31,277,598	9,244,815	360,466	2,273,287	2,157,006	404,837	9,824	103,120,225
15	Levy Excess		-	-	-	-	-	-	-	-
16	TAX LEVY	57,392,392	31,277,598	9,244,815	360,466	2,273,287	2,157,006	404,837	9,824	103,120,225
	TAX RATE with Annexation	0.5672	0.3145	0.0925	0.0036	0.0229	0.0213	0.0040	0.000097	1.0260

2008 BUDGET Expense Comparison

Expense companies:	2006	2007 Approved	2008	% Change 008 from 2007 APPR		
	<u>Actual</u>	thru 6/30/07	Submitted	to 2008		
Mayor	951,696	1,195,123	1,407,215	17.75%		
Finance & Administration	7,727,792	8,689,112	8,440,308	-2.86%		
City Clerk/Council	850,301	943,220	976,692	3.55%		
Metro	636,156	739,260	661,989	-10.45%		
Public Works	7,257,137	8,711,265	8,815,449	1.20%		
Weights & Measures	136,737	222,650	198,918	-10.66%		
CD	1,972,013	2,405,675	2,473,918	2.84%		
Law	462,279	490,611	501,569	2.23%		
Internal Audit	203,119	215,467	224,280	4.09%		
Police Merit	2,500	27,505	2,500	-90.91%		
Police	40,821,206	46,051,631	49,413,867	7.30%		
Animal Control	2,122,788	2,351,252	2,541,814	8.10%		
Communications	5,196,000	6,410,091	6,541,896	2.06%		
Police-Code Enforcement	1,888,498	2,306,916	2,545,054	10.32%		
Total General - Fund 010	70,228,222	80,759,779	84,745,469	4.94%		
Fire	20 726 567	22 276 901	25 164 496	E 260/		
Parks & Recreation	30,736,567 10,760,419	33,376,891 11,613,062	35,164,486 12,538,355	5.36% 7.97%		
Redevelopment - General	377,254	466,954	558,470	19.60%		
Fire Pension	7,246,748	7,625,880	7,903,616	3.64%		
Police Pension	7,240,748 7,745,641	8,924,059	8,374,043	-6.16%		
Sanitary Officer's Pension	435,225	548,241	553,530	0.96%		
Domestic Violence	7,434	7,300	7,300	0.90%		
Domestic Violence	7,454	7,300	7,300	0.00 /0		
TOTAL PROPERTY TAX	127,537,510	143,322,165	149,845,270	4.55%		
Energy & Environmental Services	9,903,554	10,502,440	10,962,074	4.38%		
Street Project Management-MVH	797,239	994,603	1,024,083	2.96%		
Street Department-MVH	10,247,668	11,025,502	11,698,826	6.11%		
Parking Enforcement	507,733	580,625	610,085	5.07%		
Traffic Engineering-LR&S	2,754,641	2,505,551	2,580,483	2.99%		
Law Enforcement Training	168,298	196,000	201,000	2.55%		
Cable TV	731,532	787,748	791,324	0.45%		
Cumulative Capital	2,052,180	3,139,476	2,823,700	-10.06%		
TOTAL NON PROPERTY TAX	27,162,845	29,731,945	30,691,576	3.23%		
TOTAL	154,700,355	173,054,110	180,536,846	4.32%		
IOIAL	134,700,335	173,034,110	100,530,646	4.32%		
Fleet-Office	474,872	520,488	538,230	3.41%		
Fleet-Cost of Sales	2,179,070	2,832,600	2,500,000	-11.74%		
Fleet-Contract	2,642,563	2,789,267	3,290,725	17.98%		
CEDIT	23,405,474	21,368,724	21,330,134	-0.18%		