

City of Fort Wayne Property Tax and Assessed Valuation History

Year	Assessed Valuation ¹	% Change	Total City Dollar Levy	% Change	Total City Tax Rate	% Change	
2009E	7,509,282,245	-25.46%	99,137,590	-0.30%	\$1.3307	33.86%	
2008A	10,074,509,442	2.55%	99,440,267	0.00%	\$0.9941	-2.49%	
2007A	9,824,189,539	27.35%	99,440,911	20.45%	\$1.0195	-5.56%	
2006A	7,714,274,681	3.14%	82,560,277	6.45%	\$1.0795	3.20%	
2005A	4	7,479,525,039	-5.48%	77,554,663	5.18%	\$1.0460	11.03%
2004A	3	7,913,564,614	6.49%	73,735,533	14.42%	\$0.9421	7.31%
2003A	2	7,431,358,261	32.55%	64,440,411	5.07%	\$0.8779	-20.91%
2002A	5,606,420,503	8.32%	61,329,995	8.35%	\$1.1100	0.00%	
2001A	5,175,714,390	1.13%	56,602,688	0.91%	\$1.1100	-0.01%	
2000A	5,117,670,534	1.75%	56,091,816	1.26%	\$1.1101	-0.47%	
1999A	5,029,657,395	3.75%	55,392,559	4.06%	\$1.1153	-0.07%	
1998A	4,847,899,938	2.83%	53,230,788	4.36%	\$1.1161	1.78%	
1997A	4,714,700,151	1.27%	51,009,051	11.55%	\$1.0966	10.40%	
1996A	4,655,386,671	15.64%	45,728,549	3.64%	\$0.9933	-9.60%	
1995A	4,025,871,519	0.16%	44,122,186	0.12%	\$1.0987	0.00%	
1994A	4,019,625,630	2.98%	44,068,252	2.88%	\$1.0987	0.00%	
1993A	3,903,420,549	2.94%	42,834,955	4.70%	\$1.0987	1.75%	
1992A	3,792,084,402	3.08%	40,910,375	2.64%	\$1.0798	-0.43%	
1991A	3,678,662,505	2.06%	39,859,116	2.06%	\$1.0844	0.00%	
1990A	3,604,245,582	32.83%	39,054,244	6.71%	\$1.0844	-19.72%	
1989A	2,713,456,710	3.58%	36,598,852	8.63%	\$1.3508	5.42%	
1988A	2,619,608,940	3.65%	33,690,886	5.62%	\$1.2813	3.00%	
1987A	2,527,320,420	5.20%	31,898,630	2.04%	\$1.2440	-4.40%	
1986A	2,402,330,610	5.50%	31,261,528	5.93%	\$1.3013	0.41%	
1985A	2,277,109,620	2.08%	29,511,341	3.56%	\$1.2960	1.45%	
1984A	2,230,763,790	1.93%	28,497,264	1.68%	\$1.2775	-0.25%	
1983A	2,188,460,250	1.39%	28,027,610	14.13%	\$1.2807	12.57%	
1982A	2,158,378,620	3.04%	24,556,593	6.87%	\$1.1377	3.72%	
1981A	2,094,635,310	4.56%	22,977,451	7.81%	\$1.0970	3.03%	
1980A	2,003,378,775	34.24%	21,311,943	6.21%	\$1.0647	-20.82%	
1979A	1,492,374,006	3.80%	20,066,461	7.36%	\$1.3446	3.43%	
1978A	1,437,766,065	3.55%	18,690,959	5.66%	\$1.3000	2.04%	
1977A	1,388,541,423	2.38%	17,690,018	7.86%	\$1.2740	5.35%	
1976A	1,356,219,510	3.20%	16,401,215	1.11%	\$1.2093	-2.03%	
1975A	1,314,136,350	7.54%	16,220,823	7.34%	\$1.2343	-0.19%	
1974A	1,221,952,800	3.54%	15,111,483	3.54%	\$1.2367	0.00%	
1973A	1,180,135,983	2.73%	14,594,348	-0.23%	\$1.2367	-2.88%	
1972A	1,148,812,290	-0.61%	14,628,210	3.46%	\$1.2733	4.09%	
1971A	1,155,823,890	-1.65%	14,139,579	5.85%	\$1.2233	7.62%	
1970A	1,175,167,500	12.08%	13,357,737	-5.04%	\$1.1367	-15.28%	
1969A	1,048,489,800	4.67%	14,067,238	40.52%	\$1.3417	34.26%	
1968A	1,001,725,920	6.18%	10,010,581	-0.62%	\$0.9993	-6.40%	
1967A	943,430,070	1.73%	10,072,688	18.57%	\$1.0677	16.56%	
1966A	927,406,740	3.67%	8,495,046	1.06%	\$0.9160	-2.52%	
1965A	894,588,330	3.46%	8,406,148	13.70%	\$0.9397	9.90%	
1964A	864,673,830	-0.07%	7,392,961	-3.28%	\$0.8550	-3.21%	
1963A	865,294,560	-5.78%	7,643,435	4.03%	\$0.8833	10.42%	
1962A	918,406,500	-3.76%	7,347,252	2.70%	\$0.8000	6.71%	
1961A	954,315,060	6.22%	7,154,182	15.52%	\$0.7497	8.75%	
1960A	898,433,400		6,193,201		\$0.6893		

A=Actual; E=Estimated

Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.

In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated

Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.

Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million.

(source: Allen County Auditor)

**2009 BUDGET
Expense Comparison**

	2007 Actual	2008 Actual thru 6/30/08	2008 Revised Budget	2009 Submitted	% Change from 2008 Revised to 2009
Mayor	1,260,390	693,570	1,407,215	1,478,479	5.06%
Finance & Administration	7,945,523	3,658,102	7,775,698	7,775,070	-0.01%
City Clerk/Council	914,909	456,891	976,692	1,028,142	5.27%
Metro	676,725	299,902	661,989	711,115	7.42%
Public Works	8,220,082	4,528,794	8,821,236	9,063,121	2.74%
Weights & Measures	221,054	104,423	205,419	208,792	1.64%
CD	4,423,456	2,210,150	5,063,683	4,653,894	-8.09%
Law	439,201	169,093	501,569	505,688	0.82%
Internal Audit	190,784	110,360	224,280	228,055	1.68%
Police Merit	20,007	1,250	2,500	21,175	747.00%
Police	44,555,450	24,503,876	48,863,638	49,483,657	1.27%
Animal Control	2,226,955	1,207,088	2,532,401	2,556,849	0.97%
Communications	5,761,627	3,024,178	6,541,896	6,827,364	4.36%
Human Resources	666,767	325,991	789,084	731,528	-7.29%
Total General - Fund 010	77,522,930	55,408,462	84,367,300	85,272,929	1.07%
Fire	32,678,267	17,395,942	35,040,980	35,111,125	0.20%
Parks & Recreation	11,286,494	5,658,885	12,704,518	12,917,393	1.68%
Redevelopment - General	436,890	276,864	558,470	558,544	0.01%
Sanitary Officer's Pension	479,464	202,782	553,530	557,380	0.70%
Domestic Violence	6,703	640	7,300	7,300	0.00%
TOTAL PROPERTY TAX	122,410,748	78,943,575	133,232,098	134,424,671	0.90%
Fire Pension	7,441,894	3,086,992	7,903,616	7,871,372	-0.41%
Police Pension	8,214,212	3,381,947	8,374,043	8,446,841	0.87%
Energy & Environmental Services	10,050,536	3,114,609	10,832,075	10,641,961	-1.76%
Street Project Management-MVH	961,004	492,211	1,024,281	962,877	-5.99%
Street Department-MVH	11,631,741	5,879,141	11,774,605	11,416,512	-3.04%
Parking Enforcement	556,441	275,306	610,086	621,839	1.93%
Traffic Engineering-LR&S	2,318,938	1,107,391	2,586,849	2,649,142	2.41%
Cumulative Capital	1,507,206	744,116	3,059,369	2,522,500	-17.55%
Law Enforcement Training	160,997	61,064	201,000	206,000	2.49%
Cable TV	836,779	239,475	796,529	788,400	-1.02%
TOTAL NON PROPERTY TAX	43,679,748	18,382,252	47,162,453	46,127,444	-2.19%
TOTAL	166,090,496	97,325,827	180,394,551	180,552,115	0.09%
Fleet-Office	375,677	204,755	497,421	443,011	-10.94%
Fleet-Cost of Sales	2,459,213	1,838,872	2,514,150	4,437,824	76.51%
Fleet-Contract	3,046,808	1,730,282	3,290,725	3,409,081	3.60%

Capital Expenditures by Department 2009-2013

DEPARTMENT	2009	2010	2011	2012	2013	TOTAL
Tab 8						
Mayor	1,400	-	-	-	-	1,400
Law	-	-	-	-	-	-
Internal Audit	1,700	-	1,700	1,700	1,700	6,800
Human Resources	9,850	7,300	4,000	4,000	-	25,150
Finance & Administration	1,002,300	1,201,900	1,203,000	1,202,100	1,201,100	5,810,400
Controller	1,000	500	1,000	500	-	3,000
Payroll	300	300	900	500	-	2,000
Purchasing	1,000	1,100	1,100	1,100	1,100	5,400
Property Management	400,000	400,000	400,000	400,000	400,000	2,000,000
Information Systems	600,000	800,000	800,000	800,000	800,000	3,800,000
City Clerk/Council	3,000	1,500	1,500	1,500	1,500	9,000
Metropolitan Human Relations	3,000	-	-	-	-	3,000
Public Works	465,100	202,300	131,000	139,000	119,000	1,056,400
Board of Public Works Administration	17,500	-	1,000	-	-	18,500
Transportation Administration & Support	37,600	52,300	30,000	39,000	19,000	177,900
Street Lighting	397,000	92,000	42,000	42,000	42,000	615,000
Flood Control	13,000	58,000	58,000	58,000	58,000	245,000
Community Development	46,641	50,012	18,962	20,140	43,040	178,795
Admin	35,822	27,800	13,600	15,600	9,500	102,322
Neighborhood Code Enforcement	10,819	22,212	5,362	4,540	33,540	76,473
Police	35,101,691	4,369,502	3,538,526	4,122,514	3,776,497	50,908,730
Animal Control	26,200	71,390	141,893	77,136	41,315	357,934
Communications	262,500	14,010,500	105,500	14,500	2,000	14,395,000
Fire	841,329	793,000	520,000	520,000	479,000	3,153,329
Weights & Measures	26,000	-	-	-	-	26,000
Parks & Recreation	2,810,000	11,744,500	6,058,500	3,766,500	4,271,500	28,651,000
Tab 10						
Street Project Management	-	27,000	27,000	27,000	27,000	108,000
Street	375,000	640,000	905,000	725,000	640,000	3,285,000
Tab 11						
Traffic Engineering	293,000	293,000	297,000	317,000	339,000	1,539,000
Tab 13						
Energy & Environmental Services	64,944	64,944	64,944	64,944	64,944	324,720
Parking Enforcement	85,043	-	-	29,000	-	114,043
Tab 14						
Benefits	2,000	900	2,000	-	-	4,900
Risk Management - Liability	-	-	-	-	-	-
Risk Management - Workers Comp	-	-	-	-	-	-
Tab 15						
Fleet	63,350	127,500	148,500	91,500	108,500	539,350
GRAND TOTAL	41,484,048	33,605,248	13,169,025	11,123,534	11,116,096	110,497,951

Capital Expenditures by Funding Source 2009

DEPARTMENT	TOTAL	CC	CABLE	CDBG	CEDIT	FED	GOB	GRP	InfraBd	LE	LRS	MISC	MVH	PCBF	PS	PT	RB	ST	TIF	UF
Animal Control	26,200									24,000						2,200				
Benefits	2,000											2,000								
BOW Administration	17,500									17,500										
City Clerk/City Council	3,000	3,000																		
Communications	262,500	100,000														162,500				
CD-Admin	35,822															35,822				
CD-NCED	10,819															10,819				
Controller	1,000															1,000				
Energy & Environ Svcs.	64,944																			64,944
Fire	841,329							250,000		247,544						343,785				
Fleet Management	63,350									21,350		42,000								
Flood Control	13,000									5,000						8,000				
Human Resources	9,850															9,850				
Information Systems	600,000	600,000																		
Internal Audit	1,700	1,700																		
Mayor	1,400															1,400				
Metro	3,000															3,000				
Parking Enforcement	85,043				58,043					27,000										
Parks & Recreation	2,810,000			20,000										1,953,000	817,000			20,000		
Payroll	300															300				
Police	35,101,691	51,125				65,000	32,600,000			2,011,471		5,000				369,095				
Property Management	400,000	400,000																		
Purchasing	1,000															1,000				
Street	375,000									360,000			15,000							
Street Lighting	397,000				350,000					41,000						6,000				
Traffic Engineering	293,000		10,000							70,000	213,000									
Transportation & Admin	37,600	20,600								17,000										
Weights & Measures	26,000									26,000										
TOTAL	41,484,048	1,176,425	10,000	20,000	408,043	65,000	32,600,000	250,000	-	2,867,865	213,000	49,000	15,000	1,953,000	817,000	954,771	-	20,000	-	64,944

FUNDING SOURCE CODE:

CC -Cumulative Capital Fund	FED -Federal Source	LRS -Local Roads & Streets	PT -Property Tax	TIF -Tax Increment Financing
Cable - Cable Fund	GOB -General Obligation Bond	MISC -Miscellaneous	RB -Revenue Bond	UF -User Fee
CDBG -Community Development Block Grant	GRP -Grant Pending	MVH -Motor Vehicle Highway	ST -State Source	
CEDIT -Co. Economic Development Income Tax	InfraBD -Infrastructure Bond	PCBF -Park Cumulative Bldg. Fund		
	LE -Lease	PS -Private Source		