

# **DIVISION OF PUBLIC WORKS**

**Robert Kennedy, Director**

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## **BOARD OF PUBLIC WORKS DEPARTMENT**

BOARD OF PUBLIC WORKS ADMINISTRATION

Gina Kostoff, Manager

TRANSPORTATION ADMINISTRATION & SUPPORT

Rick Orr, Director

STREET LIGHT OPERATIONS

Doug Hilkey, Director

FLOOD CONTROL

Kim Stier, Manager

## **FLEET MANAGEMENT/CITY GARAGE**

**Larry Campbell, Superintendent**

## **ENERGY & ENVIRONMENTAL SERVICES**

**Wendy Barrott, Manager**

## **STREET DEPARTMENT**

**Bradley Baumgartner, Director**

## **STREET PROJECT MANAGEMENT**

**Mario Trevino, Director**

## **TRAFFIC ENGINEERING**

**Doug Hilkey, Associate Director**

**BOARD OF WORKS DEPARTMENT**  
**Administration/Contract Compliance/Barrett Law**

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**Mission Statement**

The Office of the Board of Public Works/Contract Compliance/Barrett Law oversees, coordinates and administers the various departments of the Division of Public Works. The Director, the Utility Services Manager and staff strive to provide the leadership and support necessary for the successful completion of capital improvements and the ongoing operation and maintenance of much of the City's infrastructure. The Director, Utility Services Manager and staff work to ensure that the City of Fort Wayne and all of its contractors, suppliers, vendors, and consultants are in compliance with local, state and federal labor standards provisions, and equal opportunity regulations as they pertain to City-let public service and procurement contracts.

**Goals and Objectives**

- To respond to the citizens' need for reliable infrastructure and public services in a cost efficient and quality conscious manner.
- To assist citizens in accessing and utilizing Barrett Law funding for Public Works and Utilities capital and CEDIT infrastructure projects.
- To provide property assessment records for various title companies and the general public
- To assist citizens in obtaining permits for block parties, parades and other public assemblies
- To provide public information services to the general public as needed
- To provide notary public services for internal and external customers as needed
- To maintain all public records pertaining to various Public Works and Utilities projects
- To distribute bid specifications for various Public Works and Utilities projects
- To provide assistance to various contractors and consultants as they bid on and obtain Public Works and Utilities projects
- To provide clerical support to the Board of Public Works and the Board of Stormwater Management
- To assist City Council members in the selection and prioritization of District and At Large City Council CEDIT projects
- To oversee City construction contracts to ensure that all classifications of workers are paid no less than prevailing wages set by the Davis-Bacon Act and/or the State of Indiana.
- To ensure that the City's contractors provide equal employment opportunities without regard to race, sex, creed, or national origin of the business owners desiring to participate on City contracts as subcontractors or to individuals seeking employment.
- To recruit minority and women contractors to become certified through the City's Emerging Business Enterprise Certification Program (EBEs), to maintain a current list of certified EBEs and to continually look for best practices from other cities in reference EBE participation.
- To implement the City's Bonding Assistance Program that is designed to help certified EBEs obtain bid and performance bonds.
- To maintain statistical data of EBE participation on City contracts to determine whether the 10% EBE participation goal established by Executive Order 90-01 is met.

	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>
	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>
New EBE Applicants	10		7	11	6 5
EBE Participation	12%	5%	12%	26%*	4%* (thru 7/31/08)
Work Site Visits	20	40	40	45	25 (thru 7/31/08)
Wage Violations	25	53	22	39	8 (thru 7/31/08)
Bond Applicants	1	1	1	0	0 (thru 7/31/08)
Compliance Workshops	2	3	3	3	1 (thru 7/31/08)

(\* Projects in this year are not closed therefore this number is incomplete. Final percentages are not available until 24 to 36 months after year's end.)

PUBLIC WORKS  
 Dept # 0006  
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5111 TOTAL WAGES	2,583,032		2,856,051	2,911,734	55,683	1.95%
5131 PERF - EMPLOYERS SHARE	131,502		161,225	168,716	7,491	
5132 FICA	161,238		177,247	180,778	3,531	
5134 LIFE MEDICAL & HEALTH INSURAN	399,500		423,000	423,000	-	
5136 UNEMPLOYMENT COMPENSATION	2,249		2,317	2,363	46	
5137 WORKERS COMP INSURANCE	12,420		12,894	12,744	(150)	
513A PERF - EMPLOYEES/PD BY CITY	64,478		69,096	70,003	907	
513R RETIREES HEALTH INSURANCE	34,000		36,000	36,000	-	
5161 WAGE SETTLEMENT/SEVERANCE PAY	10,363		-	-	-	
<b>Total 5100</b>	<b>\$3,398,782</b>	<b>\$1,782,810</b>	<b>\$3,737,830</b>	<b>\$3,805,338</b>	<b>\$67,508</b>	<b>1.81%</b>
5212 STATIONERY & PRINTED FORMS	217		1,055	835	(220)	
5213 COMPUTER SUPPLIES	2,168		2,150	2,350	200	
5214 SAFETY ITEMS/SUPPLIES	3,141		6,200	5,840	(360)	
5219 OTHER OFFICE SUPPLIES	17,284		16,215	16,515	300	
5231 GASOLINE	31,552		38,179	44,054	5,875	
5232 DIESEL FUEL / FUEL OIL	5,398		7,597	10,452	2,855	
5241 MEDICAL & SURGICAL SUPPLIES	-		200	100	(100)	
5243 RECREATION SUPPLIES	-		200	100	(100)	
5246 HOUSEHOLD & CLEANING SUPPLIES	949		2,900	2,200	(700)	
5261 BLDG REPAIR & MAINT MATERIALS	-		400	400	-	
5263 OTHER EQUIPMENT REPAIR PARTS	494		2,800	1,800	(1,000)	
5291 SMALL TOOLS	1,208		1,975	1,800	(175)	
5293 PAINT	-		50	-	(50)	
5299 OTHER MATERIALS & SUPPLIES	17,504		24,900	24,800	(100)	
52AA IN HOUS STOCK	280,042		344,000	344,000	-	
<b>Total 5200</b>	<b>\$359,957</b>	<b>\$190,613</b>	<b>\$448,821</b>	<b>\$455,246</b>	<b>\$6,425</b>	<b>1.43%</b>
5317 INSTRUCTIONAL SERVICES	6,747		11,200	10,600	(600)	
531E RANDOM DRUG TESTS	50		300	300	-	
531K SEMINAR FEES	734		3,000	1,000	(2,000)	
531M SECURITY SERVICES	270		280	280	-	
531R ADMIN SERVICES POOL	87		-	-	-	
5321 FREIGHT EXPRESS & DRAYAGE	-		200	200	-	
5322 POSTAGE	3,146		3,784	3,960	176	
5323 TELEPHONE & TELEGRAPH	24,728		29,916	25,836	(4,080)	
5324 TRAVEL EXPENSES	2,531		5,500	3,700	(1,800)	
5326 MILEAGE	-		400	100	(300)	
532C CELL PHONE	6,020		9,083	8,000	(1,083)	
532L LONG DISTANCE CHARGES	463		611	531	(80)	
5331 PRINTING OTHER THAN OFFC SUPPL	250		1,000	1,250	250	
5332 PUBLIC OF LEGAL NOTICES/ADVTER	29		490	490	-	
5333 PHOTOGRAPHY & BLUEPRINTING	-		300	300	-	
5342 LIABILITY INSURANCE	7,613		8,273	20,175	11,902	
5351 ELECTRICITY	12,252		12,828	12,990	162	
5352 NATURAL GAS	6,668		17,110	21,755	4,645	
5353 WATER	1,353		862	1,440	578	

PUBLIC WORKS  
 Dept # 0006  
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5354 SEWAGE	1,507		1,320	1,308	(12)	
5355 PUBLIC LIGHTING ELECTRICITY	492,818		522,600	522,600	-	
5356 SOLID WASTE DISPOSAL	2,619		4,300	4,400	100	
5359 STORM WATER SEWER	244		240	300	60	
535N STORAGE COSTS	519		780	900	120	
5361 CONTRACTED BLDG & STRUCT REPAI	-		1,500	1,500	-	
5363 CONTRACTED OTHER EQUIPMT REPAI	4,166		3,455	2,030	(1,425)	
5365 JANITORIAL & LAUNDRY SERVICE	2,503		2,600	-	(2,600)	
5369 CONTRACTED SERVICE	121,706		93,320	122,020	28,700	
536B CONTRACTED STREET LIGHT REPAIR	944,231		999,000	1,031,174	32,174	
536F CONTRACTED FLOOD CONTROL	13,500		22,000	24,000	2,000	
536N GARAGE CONTRACT - NONTARGET	1,830		7,300	6,800	(500)	
536T GARAGE CONTRACT - TARGET	57,938		57,776	52,573	(5,203)	
5374 OTHER EQUIPMENT RENTAL	11,284		9,480	12,840	3,360	
5376 HYDRANT RENTAL	2,461,928		2,712,000	2,801,337	89,337	
5377 CC BUILDING PARKING	952		1,500	1,500	-	
5391 SUBSCRIPTIONS AND DUES	2,581		3,158	4,510	1,352	
5392 LICENSES	4,413		4,100	4,000	(100)	
5399 OTHER SERVICES AND CHARGES	4,692		2,200	2,200	-	
539B MASTER LEASE	38,760		60,231	79,638	19,407	
<b>Total 5300</b>	<b>\$4,241,131</b>	<b>\$2,512,728</b>	<b>\$4,613,997</b>	<b>\$4,788,537</b>	<b>\$174,540</b>	<b>3.78%</b>
541S TECH SERVICE WORK ORDER LABOR	134,039		-	-	-	
5431 CONSTRUCTION FEES - GROUND & S	43,066		-	-	-	
5443 PURCHASE OF OFFICE EQUIPMENT	-		4,000	4,000	-	
5444 PURCHASE OF OTHER EQUIPMENT	41,662		14,190	8,000	(6,190)	
5445 PURCHASE OF COMPUTER EQUIP	1,075		2,000	2,000	-	
5446 PURCHASE OF SOFTWARE	372		398	-	(398)	
<b>Total 5400</b>	<b>\$220,214</b>	<b>\$42,644</b>	<b>\$20,588</b>	<b>\$14,000</b>	<b>(\$6,588)</b>	<b>- 32.00%</b>
<b>Total</b>	<b>\$8,220,083</b>	<b>\$4,528,794</b>	<b>\$8,821,236</b>	<b>\$9,063,121</b>	<b>\$241,885</b>	<b>2.74%</b>

Board of Public Works 2009-2013 Capital Improvement Program							
FUNDING SOURCE CODE:		GRP-Grant Pending	PT-Property Tax				
CC-Cumulative Capital Fund		LE-Lease	RB-Revenue Bond				
CDBG-Community Development Block Grant		InfraBd-Infrastructure Bond	ST-State Source				
CEDIT-Co. Economic Development Income Tax		LRS-Local Roads & Streets	SU-Sewer Utility				
CO-County Source		MISC-Miscellaneous	SWU-Stormwater Utility				
FED-Federal Source		MVH-Motor Vehicle Highway	TIF-Tax Increment Financing				
GOB-General Obligation Bond		PCBF-Park Cumulative Bldg. Fund	UF-User Fee				
GRA-Grant Approved		PS-Private Source	WU-Water Utility				
Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
1	Computers	CC	-	-	-	-	-
2	Office Chairs	PT	-	-	1,000	-	-
3	Vehicle	LE-Lease	17,500	-	-	-	-
<b>TOTAL</b>			<b>17,500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

The Public Works Administrative staff provides support to the Board of Public Works and to the Director of Public Works and Utilities. This office includes the Director, Associate Director, Utility Services Manager, Clerk to the Board of Works, Compliance Director, Compliance Officer, Administrative Assistant, Executive Secretary VII, and the Barrett Law Accountant.

1. Replacement of Computers: Computers will be replaced according to City guidelines.
2. Office chairs standard rotation replacement.
3. Vehicle replacement for Dawn Ritchie currently has S10 Pickup 2 wheel drive replace w/ Colorado PU GMC 4x4

Transportation Administration Support 2009-2013 Capital Improvement Program							
FUNDING SOURCE CODE:		GRP-Grant Pending	PT-Property Tax				
CC-Cumulative Capital Fund		LE-Lease	RB-Revenue Bond				
CDBG-Community Development Block Grant		InfraBd-Infrastructure Bond	ST-State Source				
CEDIT-Co. Economic Development Income Tax		LRS-Local Roads & Streets	SU-Sewer Utility				
CO-County Source		MISC-Miscellaneous	SWU-Stormwater Utility				
FED-Federal Source		MVH-Motor Vehicle Highway	TIF-Tax Increment Financing				
GOB-General Obligation Bond		PCBF-Park Cumulative Bldg. Fund	UF-User Fee				
GRA-Grant Approved		PS-Private Source	WU-Water Utility				
Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
1	Vehicles	LE-Lease	17,000	43,500	17,000	35,000	19,000
2	Impact resistant / weather resistant laptop computers (3)	CC	15,000	-	-	-	-
3	Office computers	CC	5,600	800	4,000	4,000	-
4	Wide format color plotter	PT	-	8,000	-	-	-
5	Wide format copier - scanner	PT	-	-	8,000	-	-
6	Color laser printer	PT	-	-	1,000	-	-
<b>TOTAL</b>			<b>37,600</b>	<b>52,300</b>	<b>30,000</b>	<b>39,000</b>	<b>19,000</b>

Explanations of above (detail)

1. Vehicle replacement 2009: replace 1993 Chevy Blazer with a 4x2 pickup truck, estimated at \$16,000  
Vehicle replacement 2010: replace 1996 Chevy Tahoe with a 4x2 pickup, \$16,500. Replace a 1998 Ford Crown Victoria with a Ford Escape Hybrid, \$27,000  
Vehicle replacement 2011: replace 1999 Ford Expedition with a 4x2 pickup, \$17,000  
Vehicle replacement 2012: replace 1998 Ford Expedition with a 4x2 pickup, \$18,500. Replace a 2001 Chevy Blazer with a 4x2 pickup, \$18,500  
Vehicle replacement 2013: replace 2002 Chevy Silverado with 4x2 pickup, \$19,000
2. Impact and weather resistant computers will be purchased for R/W field personnel so that field staff can wirelessly interact in real time with the permit and inspection database. Conversion of database to the Accela platform is anticipated late 2008 or early 2009. Laptops will be transported from vehicles daily and will also serve as office computers.
3. Replacement of Computers: Computers will be replaced according to City guidelines.
4. Color plotter - a single color plotter will be purchased to replace 2 plotters purchased in 2000 and 2 plotters purchased in 2002
5. Wide format copier / scanner - purchase to replace refurbished copier / scanner acquired in 2007
6. Replacement of color laser printer purchased in 2006

Street Lighting 2009-2013 Capital Improvement Program							
FUNDING SOURCE CODE:		GRP-Grant Pending	PT-Property Tax				
CC-Cumulative Capital Fund		LE-Lease	RB-Revenue Bond				
CDBG-Community Development Block Grant		InfraBd-Infrastructure Bond	ST-State Source				
CEDIT-Co. Economic Development Income Tax		LRS-Local Roads & Streets	SU-Sewer Utility				
CO-County Source		MISC-Miscellaneous	SWU-Stormwater Utility				
FED-Federal Source		MVH-Motor Vehicle Highway	TIF-Tax Increment Financing				
GOB-General Obligation Bond		PCBF-Park Cumulative Bldg. Fund	UF-User Fee				
GRA-Grant Approved		PS-Private Source	WU-Water Utility				
Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
1	Southwest Extended Annexation - install intersection lights and upgrade existing lights (annexation commitment see Transportation CIP)	CEDIT	350,000	50,000	-	-	-
2	Vehicles Pickup replacement of vehicle #21517 2001 Ford	LE-Lease	30,000	30,000	30,000	30,000	30,000
3	Equipment Snow Blade Kit - Location Equipment	LE-Lease	11,000	6,000	6,000	6,000	6,000
4	Computer Equipment - Total 11 in department						
	1 Fax, 1 Printer, 1 Display	PT	2,000	-	-	-	-
	1 Fax, 1 Printer, 1 Display	PT	-	2,000	-	-	-
	1 Fax, 1 Printer, 1 Display	PT	-	-	2,000	-	-
	1 Fax, 1 Printer, 1 Display	PT	-	-	-	2,000	-
	1 Fax, 1 Printer, 1 Display	PT	-	-	-	-	2,000
5	Office Equipment	PT	4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>			<b>397,000</b>	<b>92,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>

1. Annexation projects - These projects consist of installing street lights at each intersection to comply with minimum standards as stated in the annexation study for each area. See Transportation Improvements section of CIP for funding.
2. Vehicle Replacement - Vehicles will be replaced according to Fleet Management replacement guidelines.
3. Equipment replacement according to need using age and maintenance guidelines.
4. Computer Replacement - Computers will be replaced according to City guidelines.
5. Office Equipment - Purchase fax, printer and display.

Flood Control 2009-2013 Capital Improvement Program							
FUNDING SOURCE CODE:		GRP-Grant Pending	PT-Property Tax				
CC-Cumulative Capital Fund		LE-Lease	RB-Revenue Bond				
CDBG-Community Development Block Grant		InfraBd-Infrastructure Bond	ST-State Source				
CEDIT-Co. Economic Development Income Tax		LRS-Local Roads & Streets	SU-Sewer Utility				
CO-County Source		MISC-Miscellaneous	SWU-Stormwater Utility				
FED-Federal Source		MVH-Motor Vehicle Highway	TIF-Tax Increment Financing				
GOB-General Obligation Bond		PCBF-Park Cumulative Bldg. Fund	UF-User Fee				
GRA-Grant Approved		PS-Private Source	WU-Water Utility				
Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
1	Early Flood Warning System	PT	8,000	8,000	8,000	8,000	8,000
2	Flood Project Repairs	PT	-	50,000	50,000	50,000	50,000
3	Used Golf Cart	LE-Lease	5,000	-	-	-	-
<b>TOTAL</b>			<b>13,000</b>	<b>58,000</b>	<b>58,000</b>	<b>58,000</b>	<b>58,000</b>

1. The City has expanded the Early Flood Warning System from 16 to 31 sites. Each site has battery and RTU that need replaced periodically. There are 29 sites also that need solar panels replaced periodically. Flood Control plans to add new sites to the Early Flood Warning System.
2. There are approximately eleven miles of levees and concrete floodwalls that need attention and repair. FEMA's standards have become much more stringent on maintenance and repair of flood control structures and levees. Therefore we are budgeting \$50,000 a year for repairs to our aging system.
3. The Flood Control Department performs four inspections per year. Purchasing a golf cart will allow us to do a detailed inspection in a more timely manner.

**BOARD OF WORKS STAFFING LEVELS**

CLASSIFICATION TITLE	EXEMPT GRID/ UNION														
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Director	I	1	1	1	1	1	1	1	1	1	1	1	1	1	
Associate Director	I	1	1	1	1	1	1	1	1	1	0	0	0	0	
Greenway Manager	G	0	0	0	0	0	0	1	1	1	1	1	1	1	
Clerk to Board	B	1	1	1	1	1	1	1	1	1	1	1	1	1	
Compliance Administrator	E	1	1	1	1	1	1	1	1	1	1	1	1	1	
Compliance Officer	E	1	1	1	1	1	1	1	1	1	1	1	1	1	
Administrative Assistant	A	1	1	1	1	1	1	1	1	1	1	1	1	1	
Executive Secretary	A	1	1	1	1	1	1	1	1	1	1	1	1	1	
Barrett Law Accountant	E	0	1	1	1	1	1	1	1	1	1	1	1	1	
<b>TOTAL</b>		<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	

**TRANSPORTATION ADMINISTRATION & SUPPORT**

CLASSIFICATION TITLE	EXEMPT GRID/ UNION														
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Director	H							1	1	1	1	1	1	1	
Permit Engineer	G							1	1	1	1	1	1	1	
Admin Assistant	A						1.5	1.5	1.5	2	2	2	2	2	
Working Leader	IAM						1	1	1	1	1	1	1	1	
Land Acquisition Agent	IAM						1	2	2	2	2	2	2	2	
R/W Enforcement Officer	IAM						2	2	2	2	2	2	2	2	
Engineering Coordinator	IAM						1	1	1	1	1	1	1	1	
Engineering Technician	IAM						12	12	12	12	12	12	12	12	
R/W Inspection / Technician	IAM						1	1	1	1	1	1	1	1	
Permit Coordinator	IAM						1	1	1	1	1	1	1	1	
Survey Technician	IAM						2	2	1	1	1	1	1	1	
Secretary VII	IAM						1	1	1	1	1	1	1	1	
Admin Aide	IAM						2	1	1	1	1	1	1	1	
Cost Accountant	IAM						1	1	1	1	1	1	1	1	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28.5</b>	<b>28.5</b>	<b>27.5</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	

**STREET LIGHT OPERATIONS**

CLASSIFICATION TITLE	EXEMPT GRID/ UNION														
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Dir. Traffic Eng/Street Light	J	0.5	0.5	0.5	0.5	0	0	0	0	0	0	0	0	0	
Superintendent of St. Light Warehouse	F	1	1	1	1	1	0	0	0	0	0	0	0	0	
Supervisor of Street Lighting Whse.	F	0	0	0	0	0	1	1	1	1	1	1	1	1	
Design Coordinator	13/IAM	2	2	2	2	2	0	0	0	0	0	0	0	0	
Junior Coordinator	12/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0	
Material Control	12/IAM	1	1	1	1	1	1	1	1	1	1	1	1	1	
Technician	10/IAM	1	1	1	1	1	1	1	1	1	1	1	1	1	
Maintenance Electrician	11/IAM	2	1	1	1	1	2	0	0	0	0	0	0	0	
Electric Tech. Apprentice	9/IAM	1	1	0	0	0	0	0	0	0	0	0	0	0	
Asst. Stockroom Clerk	10/IAM	1	1	1	1	1	1	0	0	0	0	0	0	0	
Operator Repair Person	9/IAM	2	1	2	2	1	2	2	2	2	2	2	2	2	
Technical Aide	9/IAM	2	2	2	2	2	1	1	1	1	1	1	1	1	
Secretary V/Receptionist	5/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secretary VII	7/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0	
Supervisor Operations/St Light	H	0	0	0	0	0	0	0	0	0	0	0	0	0	
Manager Street Light Operations	G	1	1	1	1	1	0	0	0	0	0	0	0	0	
Maintenance Electrician Asst.	10/IAM	0	0	0	0	1	0	0	0	0	0	0	0	0	
Lighting Foreman	F	0	0	0	0	0	0	1	1	1	1	1	1	1	
Traffic Operations Electrician	11/IAM	0	0	0	0	0	0	2	2	2	2	2	2	2	
<b>TOTAL</b>		<b>14.5</b>	<b>12.5</b>	<b>12.5</b>	<b>12.5</b>	<b>12</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	

**FLOOD CONTROL**

CLASSIFICATION TITLE	EXEMPT GRID/ UNION														
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Flood Control Manager	G	1	1	1	1	1	1	1	1	1	1	1	1	1	
Flood Maintenance Manager	G	0	0	1	1	1	1	1	1	1	1	1	1	1	
Administrative Assistant	A	1	1	0	0.5	0.5	0	0	0	0	0	0	0	0	
<b>TOTAL</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2.5</b>	<b>2.5</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	