

**Backfill City-County Building Option
(After City Moves Out)**

City-County Building Costs

<u>Floor Renovations</u>	<u>Functional Team / Department</u>	<u>Usable S.F.</u>	<u>County Total</u>	<u>Source</u>
Lower Level	Lock-up holding	5,000	See Other	See Other
	911	6,000	\$0	
	Sheriff - area 1	5,200	\$416,000	Option A
	Sheriff - area 2	4,000	\$140,000	Option A
	Cafeteria	4,700	\$0	Option B
	Independent functions (Atos)	12,500	\$0	Option B
First Floor	Storage	14,040	\$0	
	Annex Team - Small Claims / 41	11,800	\$212,400	Option A
	Tax Team	12,380	\$0	
Second Floor	State Tax Board	410	\$0	
	Customer Service	7,420	\$109,200	Option A
	Annex Team - Small Claims	10,870	\$141,310	Option A
	Tax Team	10,850	\$0	
	Omni Room	2,200	\$0	
Third Floor	Commissioners Board Room	980	\$0	
	County Internal Services	5,825	\$0	
	Public Defender (old City HR)	3,575		
Fourth Floor	City Traffic Control	170	\$0	
	Sheriff	11,200	\$230,400	Option A
Fifth Floor	Coroner	1,600	\$28,800	Option A
	Health Department	8,700	\$0	
Sixth Floor	Health Clinic	4,200	\$0	
	Planning Services	6,000	\$0	
Seventh Floor	Surveyors Office	4,600	\$0	
	Excess space (old Metro)	2,500	\$0	
	Building Department	6,000	\$0	
	County Solid Waste	4,000	\$0	
Eighth Floor	Excess space	3,200	\$0	
	County Highway	9,600	\$0	
Ninth Floor	NIRCC	3,200	\$0	
	Management Team - County	7,450	\$118,800	Option B
Total Building	Excess space	5,550		
	Common space improvements	N/A	\$200,000	
Building Floor renovation total:		195,720	\$1,596,910	
Other Costs: (Assigned per Percent S.F.):				
	Public Safety Improvement			
	Security enhancements		\$75,000	
	Lock-up / holding area		\$195,000	
	General conditions, Contractor O&P, etc.		\$238,800	
	Project contingency (10%)		\$186,691	
	Architectural / engineering fees		\$171,600	
Other costs Total			\$867,091	
TOTAL COSTS:			\$2,464,001	