

## **REDEVELOPMENT**

In conjunction with the Redevelopment Commission promotes and implements opportunity projects, acting as a catalyst to develop areas that have shown a cessation of growth and lack of development. This is done through techniques including real estate acquisition, site preparation and/or providing public infrastructure to the site. Financing resources generally used are Tax Incremental Financing (TIF) and Redevelopment General Obligation Bonds.

REDEVELOPMENT COMMISSION  
 Dept # 0123  
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5111 TOTAL WAGES	305,972		385,263	392,693	7,430	1.93%
5131 PERF - EMPLOYERS SHARE	18,832		26,968	28,467	1,499	
5132 FICA	22,010		29,473	30,039	566	
5134 LIFE MEDICAL & HEALTH INSURAN	51,000		63,000	63,000	-	
5136 UNEMPLOYMENT COMPENSATION	329		385	516	131	
5137 WORKERS COMP INSURANCE	432		521	622	101	
513A PERF - EMPLOYEES/PD BY CITY	9,089		11,558	11,776	218	
513R RETIREES HEALTH INSURANCE	8,500		9,000	-	(9,000)	
<b>Total 5100</b>	<b>\$416,164</b>	<b>\$262,252</b>	<b>\$526,168</b>	<b>\$527,113</b>	<b>\$945</b>	<b>0.18%</b>
5219 OTHER OFFICE SUPPLIES	272		300	300	-	
<b>Total 5200</b>	<b>\$272</b>	<b>\$241</b>	<b>\$300</b>	<b>\$300</b>	<b>\$-</b>	<b>0.00%</b>
5311 LEGAL SERVICES	7,545		14,000	14,000	-	
5314 CONSULTANT SERVICES	-		1,000	1,000	-	
531K SEMINAR FEES	1,934		4,410	4,200	(210)	
531S SOFTWARE TRAINING	-		-	500	500	
5322 POSTAGE	5		-	-	-	
5324 TRAVEL EXPENSES	6,995		9,131	7,300	(1,831)	
5326 MILEAGE	110		400	500	100	
5331 PRINTING OTHER THAN OFFC SUPPL	93		493	500	7	
5332 PUBLIC OF LEGAL NOTICES/ADVTER	770		450	500	50	
5333 PHOTOGRAPHY & BLUEPRINTING	-		70	100	30	
5342 LIABILITY INSURANCE	1,310		472	706	234	
5377 CC BUILDING PARKING	100		-	-	-	
5391 SUBSCRIPTIONS AND DUES	1,501		1,456	1,705	249	
5399 OTHER SERVICES AND CHARGES	93		120	120	-	
<b>Total 5300</b>	<b>\$20,455</b>	<b>\$14,370</b>	<b>\$32,002</b>	<b>\$31,131</b>	<b>(\$871)</b>	<b>- 2.72%</b>
<b>Total</b>	<b>\$436,890</b>	<b>\$276,864</b>	<b>\$558,470</b>	<b>\$558,544</b>	<b>\$74</b>	<b>0.01%</b>

**STAFFING LEVELS**  
**BUDGETED**  
**REDEVELOPMENT**

CLASSIFICATION TITLE	EXEMPT GRID/ UNION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		<b>REDEVELOPMENT FUNDS</b>												
Director - Community Dev Division	I	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deputy Director - Development/Redevelopment Director	H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD Administrator - Assistant Director Redevelopment	H	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
CD Specialist - Redevelopment	E	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Accountant/Bookkeeper	B	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant	A	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
CD Manager - Urban Designer	G	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
CD Administrator - Brownfield	G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
		<b>4.50</b>	<b>4.50</b>	<b>4.15</b>	<b>4.15</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>OTHER FUNDS</b>														
UEA		2.75	2.75	2.75	2.75	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
CD Administrator - Brownfield	G	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>TOTAL REDEVELOPMENT</b>		<b>8.25</b>	<b>8.25</b>	<b>7.90</b>	<b>7.90</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>