

City of Fort Wayne

Property Tax and Assessed Valuation History

Year	Net		Total City		Total City	
	Assessed Valuation ¹	% Change	Dollar Levy	% Change	Tax Rate	% Change
2010E	8,742,060,279	0.34%	103,340,226	3.83%	\$1.1912	3.45%
2009A	8,712,264,335	-13.52%	99,532,973	0.09%	\$1.1515	15.83%
2008A	10,074,509,442	2.55%	99,440,267	0.00%	\$0.9941	-2.49%
2007A	9,824,189,539	27.35%	99,440,911	20.45%	\$1.0195	-5.56%
2006A	7,714,274,681	3.14%	82,560,277	6.45%	\$1.0795	3.20%
2005A	⁴ 7,479,525,039	-5.48%	77,554,663	5.18%	\$1.0460	11.03%
2004A	³ 7,913,564,614	6.49%	73,735,533	14.42%	\$0.9421	7.31%
2003A	7,431,358,261	32.55%	64,440,411	5.07%	\$0.8779	-20.91%
2002A	² 5,606,420,503	8.32%	61,329,995	8.35%	\$1.1100	0.00%
2001A	5,175,714,390	1.13%	56,602,688	0.91%	\$1.1100	-0.01%
2000A	5,117,670,534	1.75%	56,091,816	1.26%	\$1.1101	-0.47%
1999A	5,029,657,395	3.75%	55,392,559	4.06%	\$1.1153	-0.07%
1998A	4,847,899,938	2.83%	53,230,788	4.36%	\$1.1161	1.78%
1997A	4,714,700,151	1.27%	51,009,051	11.55%	\$1.0966	10.40%
1996A	4,655,386,671	15.64%	45,728,549	3.64%	\$0.9933	-9.60%
1995A	4,025,871,519	0.16%	44,122,186	0.12%	\$1.0987	0.00%
1994A	4,019,625,630	2.98%	44,068,252	2.88%	\$1.0987	0.00%
1993A	3,903,420,549	2.94%	42,834,955	4.70%	\$1.0987	1.75%
1992A	3,792,084,402	3.08%	40,910,375	2.64%	\$1.0798	-0.43%
1991A	3,678,662,505	2.06%	39,859,116	2.06%	\$1.0844	0.00%
1990A	3,604,245,582	32.83%	39,054,244	6.71%	\$1.0844	-19.72%
1989A	2,713,456,710	3.58%	36,598,852	8.63%	\$1.3508	5.42%
1988A	2,619,608,940	3.65%	33,690,886	5.62%	\$1.2813	3.00%
1987A	2,527,320,420	5.20%	31,898,630	2.04%	\$1.2440	-4.40%
1986A	2,402,330,610	5.50%	31,261,528	5.93%	\$1.3013	0.41%
1985A	2,277,109,620	2.08%	29,511,341	3.56%	\$1.2960	1.45%
1984A	2,230,763,790	1.93%	28,497,264	1.68%	\$1.2775	-0.25%
1983A	2,188,460,250	1.39%	28,027,610	14.13%	\$1.2807	12.57%
1982A	2,158,378,620	3.04%	24,556,593	6.87%	\$1.1377	3.72%
1981A	2,094,635,310	4.56%	22,977,451	7.81%	\$1.0970	3.03%
1980A	2,003,378,775	34.24%	21,311,943	6.21%	\$1.0647	-20.82%
1979A	1,492,374,006	3.80%	20,066,461	7.36%	\$1.3446	3.43%
1978A	1,437,766,065	3.55%	18,690,959	5.66%	\$1.3000	2.04%
1977A	1,388,541,423	2.38%	17,690,018	7.86%	\$1.2740	5.35%
1976A	1,356,219,510	3.20%	16,401,215	1.11%	\$1.2093	-2.03%
1975A	1,314,136,350	7.54%	16,220,823	7.34%	\$1.2343	-0.19%
1974A	1,221,952,800	3.54%	15,111,483	3.54%	\$1.2367	0.00%
1973A	1,180,135,983	2.73%	14,594,348	-0.23%	\$1.2367	-2.88%
1972A	1,148,812,290	-0.61%	14,628,210	3.46%	\$1.2733	4.09%
1971A	1,155,823,890	-1.65%	14,139,579	5.85%	\$1.2233	7.62%
1970A	1,175,167,500	12.08%	13,357,737	-5.04%	\$1.1367	-15.28%
1969A	1,048,489,800	4.67%	14,067,238	40.52%	\$1.3417	34.26%
1968A	1,001,725,920	6.18%	10,010,581	-0.62%	\$0.9993	-6.40%
1967A	943,430,070	1.73%	10,072,688	18.57%	\$1.0677	16.56%
1966A	927,406,740	3.67%	8,495,046	1.06%	\$0.9160	-2.52%
1965A	894,588,330	3.46%	8,406,148	13.70%	\$0.9397	9.90%

A=Actual; E=Estimated

- 1 Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.
- 2 In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated
- 3 Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.
- 4 Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million.

(source: Allen County Auditor)

2010 BUDGET
Expense Comparison

	<u>2008 Actual</u>	<u>2009 Actual thru 6/30/09</u>	<u>2009 Revised Budget</u>	<u>2010 Submitted</u>	<u>% Change from 2009 Revised to 2010</u>
Mayor	1,369,199	697,584	1,434,462	1,467,405	2.30%
Finance & Administration	8,123,309	3,487,278	8,640,641	8,334,488	-3.54%
City Clerk/Council	927,198	461,729	957,605	974,811	1.80%
Metro	581,361	282,709	667,427	666,880	-0.08%
Public Works	9,182,224	4,476,686	9,100,641	8,872,319	-2.51%
Weights & Measures	204,094	97,468	206,425	213,713	3.53%
CD	4,661,879	2,039,275	4,470,377	4,344,952	-2.81%
Law	418,338	227,239	500,908	495,879	-1.00%
Internal Audit	219,974	109,603	225,209	227,849	1.17%
Police Merit	2,500	11,475	21,175	5,000	-76.39%
Police	48,039,280	23,945,342	49,667,536	49,268,610	-0.80%
Animal Control	2,442,815	1,222,547	2,519,281	2,571,161	2.06%
Communications	6,018,206	2,986,790	6,750,949	6,677,962	-1.08%
Total General Fund	82,190,377	40,045,725	85,162,636	84,121,029	-1.22%
Fire	34,628,495	17,040,603	34,691,833	34,186,137	-1.46%
Parks & Recreation	12,050,470	5,612,417	13,016,634	12,774,734	-1.86%
Redevelopment - General	550,466	235,501	542,204	570,481	5.22%
Sanitary Officer's Pension	500,858	259,794	557,316	548,190	-1.64%
Domestic Violence	6,310	125	7,300	7,300	0.00%
TOTAL PROPERTY TAX	129,926,976	63,194,165	133,977,923	132,207,871	-1.32%
Fire Pension	7,667,425	3,707,070	7,764,712	8,253,820	6.30%
Police Pension	8,045,035	3,924,359	8,444,347	9,320,092	10.37%
TOTAL STATE FUNDED PENSIONS	15,712,460	7,631,429	16,209,059	17,573,912	8.42%
Street Project Management	980,907	473,599	951,371	981,285	3.14%
Street Department	11,800,093	5,558,374	11,619,704	10,717,532	-7.76%
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	12,781,000	6,031,973	12,571,075	11,698,817	-6.94%
Traffic Engineering	2,406,091	1,190,707	2,652,139	2,698,167	1.74%
TOTAL LOCAL ROAD & STREET (LR&S)	2,406,091	1,190,707	2,652,139	2,698,167	1.74%
Cumulative Capital	3,882,534	930,499	2,865,199	1,635,000	-42.94%
TOTAL CUMULATIVE CAPITAL	3,882,534	930,499	2,865,199	1,635,000	-42.94%
Energy & Environmental Services	9,287,880	3,616,307	10,650,988	10,407,847	-2.28%
Parking Administration	573,110	279,043	615,649	558,416	-9.30%
Law Enforcement Training	152,125	65,275	206,000	206,800	0.39%
Cable TV	753,855	446,153	788,400	948,000	20.24%
TOTAL FEE SUPPORTED BUDGETS	10,766,970	4,406,778	12,261,037	12,121,063	-1.14%
TOTAL 2010 DEPARTMENTAL BUDGETS	175,476,031	83,385,551	180,536,432	177,934,830	-1.44%
Benefits	177,231	70,522	195,680	176,177	-9.97%
Self Insurance	1,610,012	634,858	940,760	951,314	1.12%
Workers Compensation	283,876	167,915	268,700	305,484	13.69%
TOTAL SELF INSURANCE FUNDS	2,071,119	873,295	1,405,140	1,432,975	1.98%
Fleet-Office	456,373	220,952	480,232	466,758	-2.81%
Fleet-Cost of Sales	3,223,103	753,294	4,437,824	2,990,000	-32.62%
Fleet-Contract	3,351,742	1,493,874	3,409,081	3,560,010	4.43%
TOTAL FLEET	7,031,218	2,468,120	8,327,137	7,016,768	-15.74%

2010 BUDGET
Expense Comparison by Series

	<u>5100</u>	<u>5200</u>	<u>5300</u>	<u>5400</u>	<u>Total 2010</u>
Mayor	1,361,892	14,567	90,946	-	1,467,405
Finance & Administration	2,719,252	75,936	5,539,300	-	8,334,488
City Clerk/Council	916,289	9,300	49,222	-	974,811
Metro	630,856	10,062	25,962	-	666,880
Public Works	3,549,813	441,148	4,869,358	12,000	8,872,319
Weights & Measures	189,725	4,786	19,202	-	213,713
CD	3,417,269	52,286	851,970	23,427	4,344,952
Law	383,082	1,576	111,221	-	495,879
Internal Audit	223,378	398	4,073	-	227,849
Police Merit	5,000	-	-	-	5,000
Police	41,561,798	1,571,460	6,135,352	-	49,268,610
Animal Control	2,084,406	101,307	382,602	2,846	2,571,161
Communications	6,233,528	126,555	307,379	10,500	6,677,962
Total General Fund	63,276,288	2,409,381	18,386,587	48,773	84,121,029
Fire	31,432,008	556,321	1,800,808	397,000	34,186,137
Parks & Recreation	8,642,751	1,147,867	2,984,116	-	12,774,734
Redevelopment - General	517,998	276	52,207	-	570,481
Sanitary Officer's Pension	545,340	200	2,650	-	548,190
Domestic Violence	-	150	7,150	-	7,300
TOTAL PROPERTY TAX	104,414,385	4,114,195	23,233,518	445,773	132,207,871
Fire Pension	8,236,568	660	16,592	-	8,253,820
Police Pension	9,304,352	50	15,690	-	9,320,092
TOTAL STATE FUNDED PENSIONS	17,540,920	710	32,282	-	17,573,912
Street Project Management	934,857	10,061	36,367	-	981,285
Street Department	6,257,448	2,082,062	2,363,022	15,000	10,717,532
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	7,192,305	2,092,123	2,399,389	15,000	11,698,817
Traffic Engineering	1,856,044	432,848	409,275	-	2,698,167
TOTAL LOCAL ROAD & STREET (LR&S)	1,856,044	432,848	409,275	-	2,698,167
Cumulative Capital	-	-	735,000	900,000	1,635,000
TOTAL CUMULATIVE CAPITAL	-	-	735,000	900,000	1,635,000
Energy & Environmental Services	235,839	2,876	10,104,188	64,944	10,407,847
Parking Administration	475,567	16,153	66,696	-	558,416
Law Enforcement Training	-	-	206,800	-	206,800
Cable TV	-	-	940,000	8,000	948,000
TOTAL FEE SUPPORTED BUDGETS	711,406	19,029	11,317,684	72,944	12,121,063
TOTAL 2010 DEPARTMENTAL BUDGETS	131,715,060	6,658,905	38,127,148	1,433,717	177,934,830
Benefits	143,092	2,100	30,985	-	176,177
Self Insurance	189,660	2,580	759,074	-	951,314
Workers Compensation	127,571	10,967	165,246	1,700	305,484
TOTAL SELF INSURANCE FUNDS	460,323	15,647	955,305	1,700	1,432,975
Central Garage-Office	218,730	20,196	190,832	37,000	466,758
Central Garage-Cost of Sales	-	2,990,000	-	-	2,990,000
Central Garage-Contract	-	-	3,560,010	-	3,560,010
TOTAL FLEET	218,730	3,010,196	3,750,842	37,000	7,016,768

Capital Expenditures by Department 2010-2014

DEPARTMENT	2010	2011	2012	2013	2014
Tab 8					
Mayor	-	-	-	-	-
Law	-	-	-	-	-
Internal Audit	-	-	-	-	-
Finance & Administration	-	9,650	3,500	2,900	1,400
Controller	-	1,000	500	-	-
Payroll	-	300	900	800	300
Purchasing	-	1,100	1,100	1,100	1,100
Human Resources	-	7,250	1,000	1,000	-
City Clerk/Council	-	-	-	-	-
Metropolitan Human Relations	4,600	4,600	19,600	4,600	4,600
Public Works	12,000	110,500	68,000	57,000	69,000
Board of Public Works Administration	-	1,000	-	-	-
Flood Control	8,000	8,000	8,000	8,000	8,000
Street Lighting	4,000	42,000	42,000	12,000	42,000
Transportation Administration & Support	-	59,500	18,000	37,000	19,000
Community Development	62,927	33,912	21,562	43,040	130,040
Admin	37,800	25,600	16,200	9,500	9,500
Neighborhood Code Enforcement	25,127	8,312	5,362	33,540	120,540
Police	4,359,075	3,779,282	4,180,990	3,960,162	4,143,666
Animal Control	67,928	144,584	45,867	88,468	121,173
Communications	10,500	5,500	14,500	2,000	2,000
Fire	1,543,347	1,420,000	1,420,000	479,000	479,000
Weights & Measures	-	-	-	-	-
Parks & Recreation	6,707,500	5,926,000	6,821,500	4,286,500	6,860,000
Tab 10					
Street Project Management	-	27,000	27,000	27,000	27,000
Street	225,000	905,000	725,000	650,000	160,000
Tab 11					
Traffic Engineering	265,000	303,000	307,000	332,000	304,000
Tab 12					
Cumulative Capital	900,000	1,135,000	1,134,000	1,144,000	959,000
Property Management	300,000	400,000	400,000	400,000	400,000
Information Systems	600,000	735,000	734,000	744,000	559,000
Tab 13					
Energy & Environmental Services	64,944	64,944	64,944	64,944	64,944
Parking Administration	-	-	29,000	-	-
Cable	8,000	8,000	8,000	8,000	8,000
Tab 14					
Benefits	-	-	1,000	400	-
Risk Management - Liability	-	-	-	-	-
Risk Management - Workers Comp	1,700	1,700	-	-	-
Tab 15					
Central Garage	37,000	186,500	93,500	112,500	13,000
GRAND TOTAL	14,269,521	14,065,172	14,984,963	11,262,514	13,346,823