

2005

CAPER

**Consolidated Annual Performance & Evaluation
Report**



GRAHAM RICHARD, MAYOR

Division of Community Development
City of Fort Wayne, Indiana

Consolidated Annual Performance Evaluation Report Executive Summary

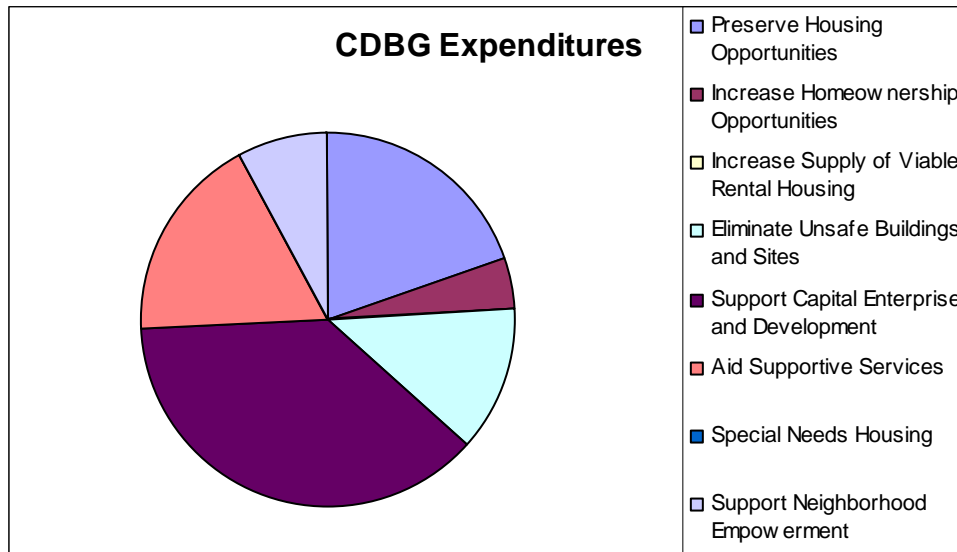
The City of Fort Wayne receives federal grant funding from the United States Department of Housing and Urban Development (HUD) to address its housing and human service needs. In order to apply for such funds the City must prepare a planning document that sets the stage for the overall development of the local community called the Consolidated Plan. The Consolidated Plan is a strategic five-year overview of the community's needs and specific actions for addressing those needs. This Consolidated Annual Performance and Evaluation Report (CAPER) will summarize the actions and accomplishments of those activities undertaken by the City, in 2005, to meet the objectives set out in the Consolidated Plan.

Three federal entitlement grants make up the majority of the funding that supports the activities detailed in the Consolidated Plan: the Community Development Block Grant (CDBG) Program, the HOME Investments Partnership Act (HOME) Program and the Emergency Shelter Grant (ESG) Program. In sum, the City received over \$4 million in HUD entitlement funding through these various grant programs.

The 2001-2005 Consolidated Plan priorities can be grouped into eight (8) major focus areas:

- Preserve Housing Opportunities
- Increase Homeownership Opportunities
- Increase Supply of Viable Rental Housing
- Eliminate Unsafe Buildings and Sites
- Support Capital & Enterprise Development
- Aid Supportive Services Activities
- Support Special Needs Housing
- Support Neighborhood Empowerment

Overview of Expenditures



Funding Breakdown by Category

Preserve Housing Opportunities

WEST WASHINGTON HISTORIC FACADE REHABILITATION	\$30,000.00
EMERGENCY HOME REPAIR PROGRAM	\$200,000.00
YOUTH LIFE SKILLS - YMCA	\$29,746.77
CANI - FURNACES	\$20,000.00
	\$279,746.77

Increase Homeownership Opportunities

HABITAT FOR HUMANITY	\$85,225.38
RENAISSANCE POINTE ACQUISITION/DEMO	\$300,000.00
ARCHITECT	\$25,000.00
	\$410,225.38

Increase Supply of Viable Rental Housing

TIFFANY HEIGHTS - KELLER DEVELOPMENT	\$500,000.00
HERITAGE PLACE AT TRAILS EDGE - NAT	\$200,000.00
	\$700,000.00

Eliminate Unsafe Buildings & Sites

DEMOLITION	\$245,500.00
ARCHITECT	\$25,000.00
NCE NEIGHBORHOOD SWEEPS	\$338,738.00
	\$609,238.00

Support Capital & Enterprise Development

RECLAMATION – RIALTO	\$100,000.00
NEIGHBORWORKS/AMBASSADOR BALLROOM FEASIBILITY STUDY	\$36,225.00
UNITED HISPANIC AMERICAN COMMUNITY	\$250,000.00
EUELL A. WILSON COMMUNITY CENTER	\$50,000.00
JERUSALEM BAPTIST SENIOR DAY CARE	\$100,000.00
STREET TREES	\$11,699.00
BROADWAY HISTORIC FACADE	\$20,000.00
VINCENT HOUSE, INC	\$11,000.00
PARK CENTER - TRANSITIONAL HOUSING	\$34,000.00
	\$612,924.00

Aid Supportive Services

ASSOCIATED CHURCHES	\$10,000.00
COMMUNITY HARVEST FOOD BANK	\$10,000.00
COMMUNITY ACTION OF NE INDIANA	\$10,000.00
EARLY CHILDHOOD ALLIANCE	\$10,000.00
FRIENDS OF BETHANY	\$7,500.00
FW URBAN LEAGUE - COMPUTER TRAINING	\$10,000.00
GENESIS HOUSE - FAMILY REUNIFICATION	\$5,000.00
GINGERBREAD HOUSE	\$10,000.00
GROWTH IN AGRICULTURE THRU EDUCATION	\$3,679.77
INTERFAITH HOSPITALITY NETWORK	\$5,000.00
JUBILEE HOUSE MINISTRIES	\$3,752.11
LEAGUE FOR THE BLIND	\$10,000.00
LIFELINE YOUTH & FAMILY	\$10,000.00

SERVICES	
THE LITERACY ALLIANCE	\$9,400.00
MENTAL HEALTH ASSOCIATION	\$10,000.00
THE HOPE PROJECT	\$5,000.00
UNITED HISPANIC AMERICANS - BILINGU	\$10,000.00
YMCA - ANTI GRAFFITI	\$15,000.00
YMCA - CHILD CARE SCHOLARSHIPS	\$10,000.00
YMCA - OLD FORT SCHOLARSHIPS	\$10,000.00
YMCA - YOUTH SERVICES BUREAU	\$9,000.00
YWCA - TRANSITIONAL HOUSING	\$5,000.00
INNER CITY SOCCER	\$5,000.00
COMMUNITY TRANSPORTATION NETWORK	\$10,000.00
PROJECT IMPACT	\$10,000.00
FORT WAYNE AFRICAN AMERICAN CANCER ALLIANCE	\$2,457.00
MATTHEW 25	\$10,000.00
HABITAT FOR HUMANITY - 5 MILLION CANS	\$10,000.00
MARTIN LUTHER KING MONTESSORI SCHOOL	\$7,000.00
EASTER SEALS ARC	\$9,750.00
ALLEN COUNTY COUNCIL ON AGING	\$10,000.00
CEDARS HOPE INC	\$5,000.00
GENESIS HOUSE	\$9,000.00
YWCA - WOMEN'S SHELTER	\$5,000.00
	\$281,538.88

Special Housing Needs

MEMORIAL PARK ESTATES - CHRIST TEMP	\$28,930.00
FW WOMENS BUREAU - TRANSITIONS	\$5,000.00
HOPE HOUSE - HANNAH HOUSE	\$5,000.00
FIRST CALL FOR HELP	\$17,109.36
HOPE HOUSE - ESG	\$4,500.00
LEGAL SERVICES OF MAUMEE VALLEY	\$9,999.50
INTERFAITH HOSPITALITY NETWORK	\$17,000.00

PHOENIX MANOR SENIOR SERVICES	\$15,000.00
TURNSTONE - RESIDENTIAL RAMP BUILDI	\$10,000.00
VINCENT HOUSE	\$15,000.00
	\$127,538.86

Support Neighborhood Empowerment

NEIGHBORHOOD CLEAN UP	\$15,000.00
SYNERGY COORDINATION	\$23,500.00
INTERNATIONAL FESTIVAL	\$1,862.26
LEADERSHIP FORT WAYNE	\$5,000.00
RSVP OF ALLEN COUNTY	\$5,000.00
	\$50,362.26

For a full draft of the Report, contact Barbara Jones, Housing Programs Administration at (260) 427-2126 or via email at barbara.jones@cityoffortwayne.org.