

**CITY OF FORT WAYNE, INDIANA**

Fort Wayne, Indiana

Downtown Development Project

Tax Increment Revenue Analysis

Summary of Incremental Revenues - Improvements

Payable Year	<u>Retail</u>	<u>Hotel</u>	Total Estimated Tax Increment <u>With 2% Cap</u>	Total Estimated Tax Increment <u>Without 2% Cap</u>
2009				
2010	\$ 3,406		\$ 3,406	\$ 3,406
2011	13,624	\$ 46,530	60,154	60,154
2012	23,841	186,120	209,961	209,961
2013	34,059	325,710	359,769	359,769
2014	40,871	465,300	506,171	506,171
2015	47,683	558,360	606,043	606,043
2016	51,605	651,420	703,025	705,915
2017	51,605	705,000	756,605	805,786
2018	51,605	705,000	756,605	902,252
2019	51,605	705,000	756,605	952,188
2020	51,605	705,000	756,605	998,718
2021	51,605	705,000	756,605	998,718
2022	51,605	705,000	756,605	998,718
2023	51,605	705,000	756,605	998,718
2024	51,605	705,000	756,605	998,718
2025	51,605	705,000	756,605	998,718
2026	51,605	705,000	756,605	998,718
2027	51,605	705,000	756,605	998,718
2028	51,605	705,000	756,605	998,718
2029	51,605	705,000	756,605	998,718
2030	51,605	705,000	756,605	998,718
2031	51,605	705,000	756,605	998,718
2032	51,605	705,000	756,605	998,718
2033	51,605	705,000	756,605	998,718
2034	51,605	705,000	756,605	998,718
2035	51,605	705,000	756,605	998,718
2036	51,605	705,000	756,605	998,718
2037	51,605	705,000	756,605	998,718
2038	51,605	705,000	756,605	998,718
	<u>\$ 1,350,399</u>	<u>\$ 17,743,440</u>	<u>\$ 19,093,839</u>	<u>\$ 24,087,287</u>