

2008 PROPOSED BUDGET CUTS

Police

Cut 10 Officers (Crawford)	4111	Salaries & Wages	468,840	
	4131	PERF	131,990	
			<u>600,830</u>	PASS

Animal Control

Cut additional Clerk Typist (Crawford & Schmidt)	4111	Salaries & Wages	32,522	
	4131	PERF	2,488	
	4132	FICA	2,277	
			<u>37,287</u>	FAIL
Part Time Wages (offered by Department)	4115	Part Time Wages	9,413	PASS

Fire

Cut 5 Firefighters (Crawford)	4111	Salaries & Wages	234,418	
	4131	PERF	65,993	
			<u>300,411</u>	PASS

Parks & Recreation

Cut 1 additional High Ranger (Crawford & Schmidt)	4111	Salaries & Wages	37,256	
	4131	PERF	2,608	
	4132	FICA	2,850	
			<u>42,714</u>	PASS

Street Department

Offered by Department	4263	Other Equip Repair Parts	14,900	
	4271	Gravel	9,500	
	4272	Bituminous Materials	70,000	
	4274	Salt	70,000	
	436N	Garage - Nontarget	6,000	
	4374	Other Equip Rental	9,913	
	439B	Master Lease	80,000	
			<u>260,313</u>	PASS

Solid Waste

Offered by Department	4444	Purchase of Other Equip	130,000	PASS
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LEVY CUT PROPOSALS

Crawford & Pape	to 99,440,911	3,679,314	PASS
Schmidt	to 100,181,534	2,938,691	REMOVED