

**NOTICE OF FILING WITH THE  
INDIANA UTILITY REGULATORY COMMISSION**

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On June 26, 2018, the Common Council for the City of Fort Wayne, Indiana adopted Bill No. G-18-06-08 which approved certain amendments to the City of Fort Wayne Water Utilities' ("Utility") rates and charges including the following amendments to the Utility's rates and charges which will be submitted to the IURC for approval in a docketed proceeding:

**RECURRING RATES AND CHARGES**

The following sections of Chapter 52 of the Fort Wayne Code of Ordinances are hereby amended to adjust the rates and charges assessed to Fort Wayne Water Utility customers as recommended by H.J. Umbaugh and Associates in five (5) phases, the first phase to be effective upon approval of said rates and charges by the Indiana Utility Regulatory Commission, the second phase effective 12 months later, the third phase effective 12 months after the second, the fourth phase effective 12 months after the third, and the fifth phase effective 12 months after the fourth, as shown below:

**Sec. 52.15 Water Usage Schedule - Inside City**

There shall be and hereby are established for the use of and the service rendered by the waterworks system of the City the following rates and charges based on the use of water supplied by the City Waterworks System:

(A) Metered rates per month

<u>Metered Rates Per Month</u> <u>Feet</u> (cubic feet)	<u>Rate Per 100 Cubic</u>				
	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase</u> <u>IV</u>	<u>Phase V</u>
First 2,500 cubic feet	\$2.19	\$2.32	\$2.46	\$2.60	\$2.75
Next 9,500 cubic feet	\$2.04	\$2.16	\$2.29	\$2.42	\$2.56
Over 12,000 cubic feet	\$1.99	\$2.11	\$2.23	\$2.36	\$2.50

(B) Monthly service charges. Each user shall pay a monthly service charge, in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter</u> (inches)	<u>Monthly Service Charges</u>				
	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
5/8"	\$ 9.72	10.30	10.91	11.55	12.23
3/4"	\$ 9.72	10.30	10.91	11.55	12.23
1"	\$ 24.79	26.26	27.81	29.44	31.18
1 1/2"	\$ 55.53	58.82	62.28	65.92	69.81
2"	\$ 98.50	104.33	110.48	116.94	123.84
2 1/2"	\$ 98.50	104.33	110.48	116.94	123.84
3"	\$ 221.80	234.93	248.77	263.32	278.86
4"	\$ 394.28	417.62	442.22	468.09	495.71
6"	\$ 886.70	939.19	994.51	1,052.69	1,114.80
8"	\$ 1,576.76	1,670.10	1,768.47	1,871.93	1,982.37
10"	\$ 2,463.46	2,609.30	2,762.99	2,924.62	3,097.17
12"	\$ 2,463.46	2,609.30	2,762.99	2,924.62	3,097.17

**Sec. 52.16. Cost for Private Fire Protection Service - Inside City.**

Fire protection service for use in extinguishing fire only, shall be as follows:

<u>Size of Meter</u> (inches)	<u>Monthly Service Charges</u>				
	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
5/8"	\$ 2.68	2.84	3.01	3.19	3.38
3/4"	\$ 2.68	2.84	3.01	3.19	3.38

1"	\$	6.85	7.26	7.69	8.14	8.62
1 1/2"	\$	15.41	16.32	17.28	18.29	19.37
2"	\$	27.40	29.02	30.73	32.53	34.45
2 1/2"	\$	42.83	45.37	48.04	50.85	53.85
3"	\$	61.67	65.32	69.17	73.22	77.54
4"	\$	109.64	116.13	122.97	130.16	137.84
6"	\$	246.68	261.28	276.67	292.86	310.14
8"	\$	438.55	464.51	491.87	520.64	551.36
10"	\$	685.23	725.80	768.55	813.51	861.51
12"	\$	986.73	1,045.14	1,106.70	1,171.44	1,240.55

Private Hydrant Fee                   \$ 34.14   \$ 36.16   \$ 38.29   \$ 40.53   \$ 42.92  
(Monthly)

Private Fire Line Connection (Monthly  
Charge)

1"	\$	0.31	0.33	0.35	0.37	0.39
1 1/2"	\$	0.89	0.94	1.00	1.06	1.12
2"	\$	1.90	2.01	2.13	2.25	2.38
2 1/2"	\$	3.42	3.62	3.83	4.05	4.29
3"	\$	5.51	5.84	6.18	6.54	6.93
4"	\$	11.75	12.45	13.18	13.95	14.77
6"	\$	34.14	36.16	38.29	40.53	42.92
8"	\$	72.74	77.05	81.59	86.36	91.46
10"	\$	130.82	138.56	146.72	155.30	164.46

12"	\$	211.32	223.83	237.01	250.88	265.68
16"	\$	450.33	476.99	505.08	534.63	566.17

**Sec. 52.18 Charges for Customers Outside Corporate Limits.**

The following rates and charges shall apply to customers located outside the corporate limits of the City of Fort Wayne:

(A) Metered rates per month

<u>Metered Rates Per Month</u> <u>Feet</u> (cubic feet)	<u>Rate Per 100 Cubic</u>				
	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
First 2,500 cubic feet	\$ 2.50	\$ 2.62	\$ 2.76	\$ 2.89	\$ 3.03
Next 9,500 cubic feet	\$ 2.33	\$ 2.44	\$ 2.56	\$ 2.69	\$ 2.82
Over 12,000 cubic feet	\$ 2.27	\$ 2.38	\$ 2.50	\$ 2.62	\$ 2.75

(B) Monthly service charges. Each user shall pay a monthly service charge, in addition to usage charges calculated under the metered rate schedule, as follows:

<u>Size of Meter</u> (inches)	<u>Monthly Service Charges</u>				
	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
5/8"	\$ 11.08	11.64	12.22	12.82	13.45
3/4"	\$ 11.08	11.64	12.22	12.82	13.45
1"	\$ 28.26	29.67	31.15	32.68	34.30
1 1/2"	\$ 63.30	66.47	69.75	73.17	76.79
2"	\$ 112.29	117.89	123.74	129.80	136.22
2 1/2"	\$ 112.29	117.89	123.74	129.80	136.22

3"	\$	252.85	265.47	278.62	292.29	306.75
4"	\$	449.48	471.91	495.29	519.58	545.28
6"	\$	1,010.84	1,061.28	1,113.85	1,168.49	1,226.28
8"	\$	1,797.51	1,887.21	1,980.69	2,077.84	2,180.61
10"	\$	2,808.34	2,948.51	3,094.55	3,246.33	3,406.89
12"	\$	2,808.34	2,948.51	3,094.55	3,246.33	3,406.89

(C) Fire Protection Service for use in extinguishing fire only, shall be as follows:

Public Fire Protection

(Monthly Charge)

Size of Meter

(inches)

5/8"	\$	3.06	3.21	3.37	3.54	3.72
3/4"	\$	3.06	3.21	3.37	3.54	3.72
1"	\$	7.81	8.20	8.61	9.04	9.48
1 1/2"	\$	17.57	18.44	19.35	20.30	21.31
2"	\$	31.24	32.79	34.42	36.11	37.90
2 1/2"	\$	48.83	51.27	53.80	56.44	59.24
3"	\$	70.30	73.81	77.47	81.27	85.29
4"	\$	124.99	131.23	137.73	144.48	151.62
6"	\$	281.22	295.25	309.87	325.07	341.15
8"	\$	499.95	524.90	550.89	577.91	606.50
10"	\$	781.16	820.15	860.78	903.00	947.66
12"	\$	1,124.87	1,181.01	1,239.50	1,300.30	1,364.61

	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
Private Hydrant Fee (Monthly)	\$ 38.92	\$ 40.86	\$ 42.88	\$ 44.99	\$ 47.21
Private Fire Line Connection (Monthly Charge)					
1"	\$ 0.35	0.37	0.39	0.41	0.43
1 1/2"	\$ 1.01	1.06	1.12	1.18	1.23
2"	\$ 2.17	2.27	2.39	2.50	2.62
2 1/2"	\$ 3.90	4.09	4.29	4.50	4.72
3"	\$ 6.28	6.60	6.92	7.26	7.62
4"	\$ 13.40	14.07	14.76	15.48	16.25
6"	\$ 38.92	40.86	42.88	44.99	47.21
8"	\$ 82.92	87.07	91.38	95.86	100.61
10"	\$ 149.13	156.57	164.33	172.38	180.91
12"	\$ 240.90	252.93	265.45	278.48	292.25
16"	\$ 513.38	539.00	565.69	593.44	622.79

(D) *Large industrial customers*

<u>Metered Rates Per Month Feet</u> (cubic feet)	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
First 2,500 cubic feet	\$ 2.22	\$ 2.35	\$ 2.49	\$ 2.64	\$ 2.80
Next 9,500 cubic feet	\$ 2.06	\$ 2.18	\$ 2.31	\$ 2.45	\$ 2.59

Over 12,000 cubic feet	\$ 1.95	\$ 2.07	\$ 2.19	\$ 2.32	\$ 2.46
Monthly Service Charge	(Based on Outside City Monthly Service Charges)				
Monthly Public Fire Protection Services)	(Based on Outside City Private Fire Protection Services)				

(E) *City of New Haven*

	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Phase IV</u>	<u>Phase V</u>
Demand charge (per \$ month)	12,828.23	13,587.66	14,387.97	15,229.67	16,128.22
Commodity charge (per 100 cubic feet of water metered)	1.7848	1.8905	2.0019	2.1190	2.2440
Monthly Service Charge	(Based on Inside City Monthly Service Charges)				
Monthly Public Fire Protection Services).	(Based on Inside City Private Fire Protection Services).				

The following section 52.22 is added as a new section to Chapter 52 of the Fort Wayne Code of Ordinances, as shown below:

**Sec. 52.22 System Development Charge.**

A system development charge (“SDC”) shall be assessed for all permanent connections to the Fort Wayne water system in accordance with the Fort Wayne Water Utility’s connection policies after filing of the tariff with the Indiana Utility Regulatory Commission, as follows:

<u>Size of Meter</u>	<u>Meter Ratio</u>	<u>SDC</u>
5/8”	1.0	\$ 590.00
3/4”	1.5	\$ 885.00
1”	2.5	\$ 1,475.00

1 1/2"	5.0	\$ 2,950.00
2"	8.0	\$ 4,720.00
3"	15.0	\$ 8,850.00
4"	25.0	\$ 14,750.00
6"	50.0	\$ 29,500.00
8"	80.0	\$ 47,200.00
10"	115.0	\$ 67,850.00

The recurring rates and charges are applicable customers of the Utility as laid out in the Fort Wayne Code of Ordinances as amended by Bill No. G-18-06-08. The Utility anticipates submitting the recurring rates and charges to the IURC which will then set a public hearing on the matter.

To the extent any interested party seeks additional information on or to discuss their opposition or support for the rate changes, they may do so by contacting the Indiana Utility Regulatory Commission, Attn: Secretary to the Commission, PNC Center, Suite 1500 East, 101 W. Washington Street, Indianapolis, Indiana 46204, Phone No. (317) 232-2701, or the Office of the Utility Consumer Counselor, PNC Center, 115 W. Washington Street, Suite 1500 South, Indianapolis, Indiana 46204, Phone No. 1-888-441-2494. Parties wishing to discuss the non-recurring rates and charges should do so before August 8, 2018.