

City of Fort Wayne Revenues by Source

	<u>2004 Budget</u>		<u>2005 Budget</u>	<u>% Change</u>
Taxes:				
Property Taxes	\$ 73,735,533	*	\$ 77,652,937	5.3%
Financial Institution Tax	757,306		807,535	6.6%
Auto/Aircraft Excise	4,579,234		5,192,097	13.4%
Wheel Tax	1,770,681		1,998,736	12.9%
COIT	10,738,709	*	9,781,044	-8.9%
CEDIT	15,830,142	*	16,206,853	2.4%
CVET	506,424		586,249	15.8%
Total Taxes	\$ 107,918,029		\$ 112,225,451	4.0%
Licenses & Permits:				
Cable Franchise Fees	\$ 1,860,000		\$ 1,674,000	-10.0%
Zoning Fees	81,620		106,600	30.6%
Pet, Building & Right of Way Permits	542,575		540,700	-0.3%
Tax Abatement Filing Fees	33,000		30,000	-9.1%
Miscellaneous Fees, Licenses & Permits	85,393		84,310	-1.3%
Total Licenses & Permits	\$ 2,602,588		\$ 2,435,610	-6.4%
Intergovernmental Revenue:				
Federal	\$ 698,392		\$ 337,350	-51.7%
State	21,183,914		23,170,679	9.4%
Local	2,567,118		2,470,840	-3.8%
Total Intergovernmental Revenue	\$ 24,449,424		\$ 25,978,869	6.3%
Charges for Services & Fees:				
Services	\$ 3,509,339		\$ 3,215,548	-8.4%
Fees	9,638,795		14,399,484	49.4%
Total Services & Fees	\$ 13,148,134		\$ 17,615,032	34.0%
Fines & Forfeitures:				
Traffic/Parking Fines	\$ 580,100		\$ 515,200	-11.2%
Court Settlements	228,614		188,574	-17.5%
Misc. Violations	454,846		305,892	-32.7%
Total Fines & Forfeitures	\$ 1,263,560		\$ 1,009,666	-20.1%
Miscellaneous Revenue:				
Interest	\$ 435,326		\$ 288,876	-33.6%
Parking Garage Leases	700,000		-	-100.0%
Contributions & Donations	50,000		-	-100.0%
Rental Income	158,090		194,259	22.9%
Sale of Material/Unclaimed Property	47,740		50,000	4.7%
Pension Contributions	134,029		108,154	-19.3%
Other	46,529		851,544	1730.1%
Total Miscellaneous Revenue	\$ 1,571,714		\$ 1,492,833	-5.0%
Other Financing Sources:				
Sale of Land	\$ 300,000		\$ -	-100.0%
Total Civil City Revenue	\$ 151,253,449		\$ 160,757,461	6.3%

* Certified by State of Indiana, Department of Local Government Finance