

LAW ENFORCE TRAINING
 Dept # 0014
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5317 INSTRUCTIONAL SERVICES	18,000		18,000	18,000	-	
531K SEMINAR FEES	64,954		78,000	78,000	-	
5324 TRAVEL EXPENSES	74,819		84,000	89,000	5,000	
5331 PRINTING OTHER THAN OFFC SUPPL	532		5,000	5,000	-	
5399 OTHER SERVICES AND CHARGES	2,693		16,000	16,000	-	
Total 5300	\$160,997	\$61,064	\$201,000	\$206,000	\$5,000	2.49%
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