

DIVISION OF THE BOARD OF PUBLIC SAFETY

FIRE DIVISION

Pete Kelly, Fire Chief

**Fire Department
Pete Kelly, Fire Chief**

**Weights & Measures
Gary Brown, Inspector**

POLICE DIVISION

Russell York, Police Chief

**Animal Control
Belinda Lewis, Director**

**Communications Department
Tina Taviano, Director**

**Neighborhood Code
Cindy Joyner, Supervisor**

**Police Department
Russell York, Police Chief**



FORT WAYNE POLICE DEPARTMENT

MISSION STATEMENT

The Fort Wayne Police Department, in partnership with our community, will strive to protect the life, property, and personal liberties of all individuals. We believe that the overall quality of life for all residents will improve through the deterrence of criminal activity and an understanding of the diversity of cultures within this community. Furthermore, we recognize the need for fair and impartial enforcement of the law with attention given the highest possible quality of service delivery to the community.

For Fiscal Year 2009, the Police Department will seek to replace approximately twelve (12) officers who have been lost through normal attrition. We also anticipate requesting permission to begin the hiring process for thirty (30) new officers. This request is driven by and would be contingent on the approval of the proposed "North IV-West" and "North IV-East" annexations, which include neighborhoods in Perry, Cedar Creek, and St. Joseph Townships. If approved, this would result in the department having an authorized strength of 490 sworn officers.

The department's sworn and civilian personnel serve in a variety of ways. In addition to our highly visible uniformed first responders, other employees serve as detectives, lab technicians, undercover investigators, crime scene specialist, academy staff and administrative support. In addition to their regular duties, many officers also serve on specialized "call-out" teams.

The department's main headquarters is at the Police Operations Center located at 1320 East Creighton Avenue. We also utilize three division outposts. The outposts are located at Fire Station-17 (Getz Road); Fire Station-15 (Lima at Northland); and the Radio Repair Shop (Coliseum at Parnell). Additionally, we occupy offices at 1900 St. Mary's Avenue (old academy building) and the new Public Safety Academy, at Southtown Square.

The following is a brief description of the responsibilities unique to each division. Although they all have their individual characteristics and issues, they all share the common goal of improving the quality of life in the city of Fort Wayne.

NORTHWEST UNIFORM DIVISION

The Northwest Division provides uniform patrol services to all citizens and businesses within the northwest quadrant of the city. This division patrols approximately thirty-three square miles and serves a population nearing 64,000 residents. In addition to a wide range of neighborhoods and small businesses, there are a significant number of industrial parks and large shopping centers. This quadrant is also home to the Fort Wayne Children's Zoo and the Memorial Coliseum. Interstate Highway I-69 traverses the quadrant generating a variety of traffic and visitor safety issues. This division's Deputy Chief is also responsible for the Emergency Services Team (SWAT), the Critical Response Team (Hostage Negotiators) and the Bomb Squad. This D/C also serves as the department's special events coordinator and vehicle fleet manager.

2009 Priorities: Partner with Narcotics officers to increase highway drug interdiction efforts in an attempt to reduce the availability of illegal substances moving through our community via our major traffic corridors. This project will be initiated on a trial basis to evaluate the effectiveness of the program, with the possibility of developing a more-permanent team if successful.

The Northwest quadrant realized several significant scrap metal thefts in 2008 and is anxious to reduce future occurrences; however, the ever-increasing value of scrap metals suggests that this type of crime will continue to rise. The Northwest Division would support the formation of a full-time unit tasked solely to deal with these types of thefts, as they normally require more surveillance and follow-up than a typical uniform officer can provide.

NORTHEAST UNIFORM DIVISION

The officers assigned to the Northeast Division patrol nearly twenty-six square miles and serve over 72,000 residents. Although this quadrant has the largest population in the city, it continues to enjoy the lowest Uniform Crime Report statistics. Although criminal activity has been traditionally low, new retail development and population changes have resulted in an increase of criminal activity throughout the quadrant. The Northeast Deputy Chief oversees the three Uniform Shift Commanders, and is the department's liaison to the PAL program. The current Northeast Deputy Chief also manages the department's team of certified Voice Stress (Truth Detection) operators.

2009 Priorities: The highest reported crime in the Northeast quadrant is thefts from vehicles. Although the department has produced public service announcements regarding this problem, too many residents fail to take these precautionary warnings seriously. Vehicles are left unlocked, with valuable items left in plain view, making them easy targets for the opportunist. We will continue to analyze these occurrences and attempt to accurately deploy focused-patrols with the expectation of identifying the perpetrators.

Another Northeast issue is the increasing number of vacant/abandoned properties within the Northside Neighborhood Association. These properties often suffer from trespassing and vandalism problems which further escalate their rate of deterioration. Criminal activity tends to follow negligence. We will increase our interaction with Neighborhood Code Enforcement to address these problems by utilizing those ordinances designed to encourage property owners to make the necessary improvements.

SOUTHWEST UNIFORM DIVISION

The Southwest Division serves a diversified population of over 70,000 people. The older sections of the quadrant include portions of the downtown business district, as well as the Historic West-Central Neighborhood, the Fairfield/Creighton area and the Broadway corridor. The southern sectors of this quadrant include the neighborhoods of Foster Park, Indian Village, Elmhurst and Waynedale. Two years ago, the Aboite annexation significantly increased the total number square miles to be patrolled and also resulted in the inclusion of several miles of Interstate-69. The Lutheran Hospital complex, the Fort Wayne International Airport, the Grand Wayne Center, the Embassy Theater and the Allen County Public Library all result in a significant draw of non-residents into the quadrant. The Southwest Division Deputy Chief also manages the Fort Wayne Police Reserve Program and the K9 Program.

2009 Priorities: The Harrison Square project will result in some new public safety challenges for the Southwest Division. Although some of these “downtown” issues will be shared with the Southeast Division, we anticipate a significant increase in vehicle and pedestrian traffic during baseball games and other special events. If these downtown enhancements are to realize their intended success, there will be the need for increased public safety vigilance to prevent the criminal element from targeting visitors to this area.

The Southwest Division would also like to provide more attention and service to various neighborhood associations, specifically the combined efforts of the Packard Area Planning Alliance.

SOUTHEAST UNIFORM DIVISION

The officers assigned to the Southeast quadrant provide service to approximately 50,000 residents who live within its 16.5 square miles. The Southeast quadrant encompasses that area of the city that lies south of the Maumee River and east of Calhoun Street. The northern end of this quadrant includes Headwaters Park and many downtown businesses, and the south end stretches to the city limits and includes the new Public Safety Academy at Southtown Square. Although the population and square miles patrolled by this division are the smallest of the other quadrants, their calls-for-service load is the highest. This quadrant has the largest population of residents who rent, rather than own their home. The Southeast Division Deputy Chief also oversees the personnel assigned to the Gang Unit and the Crime Prevention program.

2009 Priorities: A continued focus on reducing gang/youth violence. This includes assaults, illegal drug activity and illegal weapon possession. The officers of the Southeast Division continue work with the Gang Unit to identify and interact with individuals who are routinely found in the company of suspected gang members. By staying cognizant of who they are, what they drive, and where they live, we may be fortunate to prevent some criminal activity, or more-quickly identify and apprehend those who are not deterred by our intervention efforts.

Continue to improve preliminary investigative efforts to reduce residential burglary occurrences. Assist the Southwest Division in the analysis, development, and implementation of public safety measures unique to the new Harrison Square development.

INVESTIGATIVE SUPPORT DIVISION

The Investigative Support Division (ISD) provides investigative support to all FWPB officers. ISD is staffed by detectives, technicians, and civilian personnel who provide long-term follow-up assistance to matters that can't be handled by the department's uniformed first-responders. This division is sub-divided into the Detective Bureau, the Juvenile Aid Section (and Missing Persons), the Vice and Narcotics Section, the Victim's Assistance Program, the Evidence and Property Section, the Crime Analysis Unit, the Police Laboratory, Crime Scene Management, and the Crime Stoppers Office. ISD personnel routinely interact with the Allen County Prosecutor, Child Protective Services, the Allen County Coroner, and other regional and federal law enforcement agencies to address the many varied complaints brought by the citizenry and the business community.

2009 Priorities: Increase the number of investigators available for complaint follow-up. Recent changes to Indiana Criminal Code has resulted in the need to re-assign existing personnel to properly address and manage our Domestic Violence caseload. Domestic related calls for service are the second highest type of complaint received by the Fort Wayne Police Department, amounting to thousands of calls per year. Although many of these calls are resolved by our first-responders, a significant number require additional follow-up to insure proper resolution.

Several technology improvements are also being considered and requested by the Investigative Support Division. 1.) Increase the number of computers available for their investigators. 2.) Purchase new digital mapping equipment to produce better detailed crime scene diagrams. 3.) Research available grants and long-term budgeting strategies for the purchase of a new palm print module for the Automated Fingerprint Identification System.

ADMINISTRATIVE SUPPORT DIVISION

The Administrative Support Division's primary responsibilities are those matters that encompass employee and community education. The Administrative Deputy Chief oversees the recruitment and testing process for new officers, and serves as the department's liaison to the Indiana Law Enforcement Training Academy and the Public Safety Academy for Northeast Indiana. Other duties include management of the Crisis Intervention Team (C.I.T) to ensure effective interaction with the community's mental health providers. On average, FWPD officers respond to over 900 C.I.T calls per year, with approximately 400 of them involving the threat or attempt of suicide. The Administrative Support Division also manages the School Resource Officer Program, the School Child Safety (Safety Village) Program, the Student Police Program, the Quartermaster/Property Management Officer, and the Hispanic Liaison Program.

2009 Priorities: The Fort Wayne Police Training Center will initiate and complete training for the 16th Lateral Class comprised of approximately twelve officers. Additionally, four quarterly firearms qualifications, and additional in-service training will be presented to meet the increased State mandate of 24 hours of on-going education for our 460 officers. A first-line supervisor course is being developed and will be provided to all sergeants and lieutenants.

CHIEF'S ADMINISTRATIVE STAFF

The Chief's administrative staff consists of sworn and civilian personnel who assist with the business, property management and human resource issues inherent to an organization that employs over five hundred people.

The various groups that are part of the Chief's staff include:

Fiscal Affairs Director/ Payroll

Grants and Research

Neighborhood Response Team

Office of Professional Standards / Internal Affairs

Public Information Officer

Information Systems and Technology Unit (Mobil Data Computers and all PD networks, links, programs, and hardware)

The Chief of Police also oversees the operation of **Animal Control** and the **Communications/Information Systems Division**. Although each group has a separate budget, the Director of each section is answerable to the Chief of Police who also serves as the co-director of Public Safety. Because of this arraignment, there is additional cost related to the Chief's (and his staff's) time to attend meetings, prepare reports or participate in the hiring, disciplining, and termination of these non-police employees. These two groups are responsible for a combined total of approximately 130 additional employees. The Communications/Information Systems Division consists of the **911 Communications Center**, the **Police Information Desk/ Records Section**, and the **Radio Repair Shop**.

POLICE
 Dept # 0014 - 0100
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5111 TOTAL WAGES	26,227,212		27,815,909	28,475,014	659,105	2.37%
5131 PERF - EMPLOYERS SHARE	88,405		105,023	116,622	11,599	
5132 FICA	434,483		466,141	479,866	13,725	
5133 SAFETY OFFICERS PENS-EMPLYR SH	5,269,733		5,547,563	5,468,491	(79,072)	
5134 LIFE MEDICAL & HEALTH INSURAN	3,978,000		4,482,000	4,482,000	-	
5135 EMPLOYEE MEDICAL EXPENSES	47,085		48,000	18,700	(29,300)	
5136 UNEMPLOYMENT COMPENSATION	1,653		29,262	29,336	74	
5137 WORKERS COMP INSURANCE	7,308		7,612	7,419	(193)	
5138 CLOTHING ALLOWANCE	782,310		741,592	763,300	21,708	
513A PERF - EMPLOYEES/PD BY CITY	42,434		45,010	48,256	3,246	
513B OFFICERS BONUS	70,254		113,142	113,140	(2)	
513D DENTAL REIMBURSEMENT	24,704		30,000	30,000	-	
513H HURT ON DUTY	185,723		114,500	156,500	42,000	
513R RETIREES HEALTH INSURANCE	909,500		1,062,000	1,062,000	-	
513T TRAINEE INSURANCE	111,000		-	-	-	
Total 5100	\$38,179,804	\$20,581,610	\$40,607,754	\$41,250,644	\$642,890	1.58%
5213 COMPUTER SUPPLIES	6,851		4,000	6,840	2,840	
5219 OTHER OFFICE SUPPLIES	43,005		34,000	42,996	8,996	
5231 GASOLINE	1,211,227		1,615,560	1,617,560	2,000	
5232 DIESEL FUEL / FUEL OIL	3,005		2,400	4,200	1,800	
5242 ANIMAL SUPPLIES	3,855		4,800	4,800	-	
5244 LABORATORY SUPPLIES	12,293		15,000	15,000	-	
5246 HOUSEHOLD & CLEANING SUPPLIES	13,691		9,400	13,200	3,800	
5249 SPECIAL POLICE SUPPLIES	30,309		25,120	30,000	4,880	
5261 BLDG REPAIR & MAINT MATERIALS	1,620		3,600	3,600	-	
5299 OTHER MATERIALS & SUPPLIES	71,053		70,859	75,000	4,141	
529C BUNKER GEAR/UNIFORMS	-		10,750	10,750	-	
529V PROTECTIVE VEST	92,939		95,280	95,280	-	
Total 5200	\$1,489,847	\$922,587	\$1,890,769	\$1,919,226	\$28,457	1.51%
5313 PERSONEL SERVICES	15,931		-	-	-	
5319 VETERINARY SERVICES	4,810		6,000	6,000	-	
531E RANDOM DRUG TESTS	-		8,000	8,000	-	
5322 POSTAGE	9,272		10,200	10,200	-	
5323 TELEPHONE & TELEGRAPH	71,215		75,600	75,600	-	
532C CELL PHONE	2,643		7,620	7,920	300	
532L LONG DISTANCE CHARGES	1,631		2,400	1,800	(600)	
532V VERIZON AIR CARDS	88,812		174,797	164,052	(10,745)	
5331 PRINTING OTHER THAN OFFC SUPPL	13,745		20,000	20,000	-	
5332 PUBLIC OF LEGAL NOTICES/ADVTER	81		-	35	35	
5333 PHOTOGRAPHY & BLUEPRINTING	1,612		1,200	1,200	-	
5342 LIABILITY INSURANCE	341,884		442,944	258,117	(184,827)	
5348 POLICE PROFESSIONAL CLAIMS	128,220		129,000	129,000	-	
5351 ELECTRICITY	96,657		93,000	93,000	-	
5352 NATURAL GAS	72,805		75,000	75,000	-	
5353 WATER	17,002		15,000	16,200	1,200	

POLICE
 Dept # 0014 - 0100
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5361 CONTRACTED BLDG & STRUCT REPAI	4,689		6,000	6,000	-	
5362 CONTRACTED VEHICLE REPAIR	10,850		15,000	-	(15,000)	
5363 CONTRACTED OTHER EQUIPMT REPAI	2,705		11,000	5,040	(5,960)	
5365 JANITORIAL & LAUNDRY SERVICE	55,280		66,000	54,960	(11,040)	
5367 MAINT. AGREEMENT - SOFTWARE	-		120,579	123,800	3,221	
5369 CONTRACTED SERVICE	217,860		160,439	160,439	-	
536N GARAGE CONTRACT - NONTARGET	179,325		204,000	252,000	48,000	
536T GARAGE CONTRACT - TARGET	1,085,832		1,152,732	1,124,388	(28,344)	
5371 BUILDING RENTAL	206,194		239,701	239,701	-	
5374 OTHER EQUIPMENT RENTAL	7,056		7,056	7,056	-	
5377 CC BUILDING PARKING	600		600	600	-	
5391 SUBSCRIPTIONS AND DUES	11,342		10,000	10,000	-	
5396 INVESTIGATIONS	78,773		79,500	79,500	-	
5399 OTHER SERVICES AND CHARGES	25,929		4,000	24,960	20,960	
539A OPERATING TRANSFER OUT	10,145		100,000	110,000	10,000	
539B MASTER LEASE	2,008,119		2,657,625	2,880,124	222,499	
Total 5300	\$4,771,020	\$2,852,477	\$5,894,993	\$5,944,692	\$49,699	0.84%
5441 PURCHASE OF VEHICLES	4,833		-	-	-	
5443 PURCHASE OF OFFICE EQUIPMENT	2,501		39,000	10,000	(29,000)	
5444 PURCHASE OF OTHER EQUIPMENT	83,665		358,500	342,395	(16,105)	
5445 PURCHASE OF COMPUTER EQUIP	23,779		72,622	16,700	(55,922)	
Total 5400	\$114,779	\$147,202	\$470,122	\$369,095	(\$101,027)	- 21.49%
Total	\$44,555,450	\$24,503,876	\$48,863,638	\$49,483,657	\$620,019	1.27%

Police 2009-2013 Capital Improvement Program

FUNDING SOURCE CODE:	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
1	Purchase/Replacement of Vehicles		<u>1,619,503</u>	<u>3,192,885</u>	<u>2,878,007</u>	<u>3,213,072</u>	<u>3,210,979</u>
	a. Marked 2009(48);2010(75);2011(67);2012(70);2013(69)	LE	711,477	1,436,625	1,347,571	1,478,260	1,457,142
	b. Equipment for Marked Units - includes video camera, radio, computer, modem, console box, siren, etc. (5% inflation/yr) 2009 - 39 partial equip 2010 - 35 additional vehicles fully equipped; 40 partial equip 2011 - 67 replacement vehicles partial equipment replacement 2012 - 70 replacement vehicles partial equipment replacement 2013 - 69 replacement vehicles partial equipment replacement	LE	658,905	1,472,550	1,233,939	1,412,040	1,456,935
	c. Unmarked (full police vehicle) 2009 (7); 2010 (7);2011(7);2012(7);2013(7)	LE	120,099	126,000	138,950	145,901	153,195
	d. Equipment for Unmarked Units - includes lighting packages, misc. 2008 (24);2009 (21); 2010 (26);2011(21);2012(22)	LE	30,555	32,081	33,691	35,378	37,142
	e. AWD Van Replacement - Crime Scene 2009 (1); 2010 (1);2011(2);2012(1);2013(1)	LE	24,674	25,908	54,406	28,563	29,990
	f. 4x4 SUV - Midsize and/or Full-size 2009 (1) DC; 2010 (1) EST	LE	31,793	33,571	-	-	-
	g. Undercover 2009 (2); 2010 (3);2011(3);2012(3);2013(3)	LE	42,000	66,150	69,450	72,930	76,575
	h. Surveillance Equipped Minivan	FED/LE	-	-	-	40,000	-
2	Miscellaneous Office Equipment/Computers		<u>77,825</u>	<u>95,725</u>	<u>48,825</u>	<u>110,575</u>	<u>41,825</u>
	a. Chairs/Desks - Replacements	PT	10,000	10,000	10,000	10,000	-
	b. Computers to include 17" Monitor, software 2009 (25);2010(25);2011(25);2012(25);2013(25)	CC	28,825	28,825	28,825	28,825	28,825
	c. Replacement of Printers	PT	6,000	6,000	6,000	6,000	6,000
	d. HP 8550DN Color Printer	PT	-	5,000	-	-	-
	e. Forensic Examination Laptops for ISTU (2)	CC	3,300	-	-	-	-
	f. Laptops for ISTU with Windows XP (3)	CC	5,000	-	-	-	5,000
	g. Forensic Software/Hardware for New Technologies	CC	10,000	-	-	-	-
	h. Laptop Computers for NRT & CRT (4)	PT	4,000	4,000	4,000	4,000	-
	i. Trimble Recon Handheld PDA CRT (6)	PT	-	-	-	15,000	-
	j. Forensic Examination Computer Replacements	CC	-	10,000	-	-	-
	k. Computer Upgrades with PDF Capabilities (Bomb)	CC	-	31,900	-	-	-
	l. LCD Projectors	PT	3,000	-	-	-	-
	m. Panasonic Ruggedized Laptop Computers-4 (CRT)	CC	-	-	-	18,000	-
	n. Smartboard	CC	4,000	-	-	-	-
	o. Scanners (ISTU)	PT	700	-	-	-	-
	p. Blackberry Devices (ISTU)	PT	-	-	-	-	2,000
	q. Panasonic Semi-Ruggedized Laptop Computers-4 (CRT)	PT	3,000	-	-	10,000	-
	r. VeriPic 5 Additional Licenses	PT	-	-	-	18,750	-
3	Building Needs		<u>32,600,000</u>	-	-	-	-
	a. land acquisition for new facility	GOB	600,000	-	-	-	-
	b. New facility (building & furnishings)	GOB	32,000,000	-	-	-	-
4	Other Equipment		<u>804,363</u>	<u>1,080,892</u>	<u>611,694</u>	<u>798,867</u>	<u>523,693</u>
	a. Handguns - New Classes (20)		-	-	8,580	-	-
	b. Tasers 2009 (27); 2010 (27)	PT	24,111	25,380	-	-	-
	c. M-4 Upgrade Kits for M-16 Rifles (5/yr)	PT	2,500	2,500	2,500	-	-
	d. MP-5 Sub Machinegun (3-Replacement) (EST)	PT	-	-	-	6,000	-
	e. Mobile Data Computers Replacements 2009(72); 2010(72); 2011(72); 2012(72);2013(72)	LE	391,968	391,968	391,968	391,968	391,968
	f. Level III Tactical Raid Vests 2010(35)	FED	-	70,000	-	-	-
	g. Ballistic Vests Level III - CRT 2012(8)	PT	-	-	-	12,000	-
	h. Replacement Batteries for POC Generators (2)	PT	-	-	-	3,160	-
	i. Tactical Audio Repeater (NRT)	PT	6,000	-	-	-	-
	j. Covert Audio Transmitters (NRT)	PT	6,000	-	-	-	-

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Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013
	k. Digital Camera Replacements (original purchase 2004) 2010(50);2011(50);2012(50);2013(50)	PT	-	25,000	25,000	25,000	25,000
	l. Radio Frequency Drive for Robot	FED	42,000	-	-	-	-
	m. Camera Equipment - Digital Video Equipment	PT	10,000	-	10,000	-	10,000
	n. ETGI Wireless Duplex Throw Box (CRT)	PT	-	-	7,500	-	-
	o. Marti Digital Cellcast Units (NRT) 2011(1)	PT	-	-	3,300	-	-
	p. Range Block Replacements	MISC	2,500	2,500	2,500	2,500	2,500
	q. Air Filtering system for Range	MISC	2,500	2,500	2,500	2,500	2,500
	r. Covert Narrowband Compliant Transmitters (V/N)	FED	7,500	-	-	-	-
	s. Tiger Cam IP Video Surveillance System (V/N)	FED	7,000	-	-	-	-
	t. Canon XL Series CCD Camcorder (V/N)	FED	5,000	-	-	-	-
	u. AED Defibrillator Units 4/yr	PT	5,348	5,615	5,896	6,191	6,500
	v. Copier (purchased) 2012 (1-Ops); 2013 (1-Adm)	PT	-	-	-	10,000	10,000
	w. K9 replacements - 2009(2); 2012(3)	PT	14,000	-	-	24,000	-
	x. Radar Units (12/yr)	PT	28,980	30,429	31,950	33,548	35,225
	y. Finger Print & Palm Print File Cabinet	PT	2,000	-	-	-	-
	z. Simrad Night Vision Riflescopes with Adapter Kits (2)	PT	-	9,000	-	-	-
	aa. Fume Hood for Laboratory (Replacement)	PT	20,000	-	-	-	-
	ab. Universal Night Sites plus Rifle Mount (EST)	PT	12,000	-	-	-	-
	ac. Baker Batshield Ballistic Shield	PT	2,000	-	-	-	-
	ad. Fiber Optic Video Scope (VN)	FED	3,500	-	-	-	-
	ae. Thermal Imaging Unit (V/N)	FED	-	15,000	-	-	-
	af. Video Repeater Unit (V/N)	FED	-	10,000	-	-	-
	ag. Television Monitors (3) (CRT)	PT	-	-	-	3,000	-
	ah. Level III-A Ballistic Helmets (35)	PT	-	-	14,000	-	-
	ai. Digital Audio Repeater (VN)	FED	-	-	6,000	-	-
	aj. Olympus WS-100 Digital Voice Recorders (V/N)	FED	-	-	4,500	-	-
	ak. Radio Direction Finding System (V/N)	PT	-	-	8,000	-	-
	al. Nikon S5 Digital Cameras (V/N)	FED	-	-	1,500	-	-
	am. Phonak MicroEar Systems (V/N)	FED	-	-	2,000	-	-
	an. DVD Playback Station (V/N)	PT	-	-	500	-	-
	ao. Forensic Audio Software Tool (V/N)	PT	-	-	2,500	-	-
	ap. Wireless Video Surveillance (CRT/NRT)	PT	-	-	-	180,000	-
	aq. Magnet Mount GPS Tracking Units (3-NRT)	PT	-	-	-	15,000	-
	ar. Night Vision Units - Generation 4 (3-NRT)	PT	15,000	15,000	-	-	-
	as. FLIR Devices 2010(2); 2011(1)	PT	26,000	-	13,000	-	-
	at. Video Surveillance Suites (3 NRT)	PT	-	30,000	-	-	-
	au. Direct Link Crisis Negotiation Camera System (CRT)	PT	-	25,000	-	-	-
	av. Motorola Ear Piece Units (NRT)	PT	3,600	-	-	-	-
	aw. Wireless Loud Speakers (2 - NRT)	PT	2,000	-	-	-	-
	ax. Replacement Throw Phone	PT	-	3,000	-	-	-
	ay. Imaging System Upgrade	PT	-	-	50,000	-	-
	az. I2 Ibridge for Analyst Notebook Connection (V/N)	FED/PT	-	-	-	-	40,000
	ba. Complete Communication System (Bomb)	PT	65,000	-	-	-	-
	bb. Hook & Line Backpack System	PT	6,000	-	-	-	-
	bc. Bomb Suit (Replacement)	PT	-	18,000	18,000	-	-
	bd. AFIS Upgrade	PT	-	400,000	-	-	-
	be. GPS Crime Scene Sketching Kit	PT	25,000	-	-	-	-
	bf. Mobile Shelving Units for Property Room Storage	PT	66,856	-	-	-	-
	bg. Motorola Encrypted Radios (6-NRT)	PT	-	-	-	30,000	-
	bh. Mast Antennae w/pan Tilt Camera for TOC (EST)	PT	-	-	-	40,000	-
	bi. "B" WMD Fiber Suits OSHA Level (60) (EST)	PT	-	-	-	12,000	-
	bj. Fiber Optic Camera System (EST)	PT	-	-	-	2,000	-
TOTAL			35,101,691	4,369,502	3,538,526	4,122,514	3,776,497

Police 2009-2013 Capital Improvement Program

FUNDING SOURCE CODE:	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2009	2010	2011	2012	2013

The Fort Wayne Police Department continues to be committed to the philosophy of partnering with the community to reduce crime and improve the quality of life in our neighborhoods.

Vehicles continue to be the largest acquisition request of the Fort Wayne Police Department. With the unknown tax situation, we have scaled back our purchases for this 5 year CIP cycle. It is unknown how the increased mileage on vehicles will impact our nontarge budget costs. In years 2009 and 2010, we add additional vehicles for the new classes hired in 2007 who are eligible for take home vehicles. All other vehicles being requested are for replacement and have exceeded the indicators for replacement.

Computer crimes have become one of the fastest growing crimes. In order to investigate these crimes it will require additional specialty computers and software.

The department's need for miscellaneous equipment continues each year with requests for additional and/or replacement equipment. All requests are for items that will assist the department in deterring and solving crimes, and providing safety for our employees and citizens we serve.

STAFFING LEVELS BUDGETED POLICE DEPARTMENT

CLASSIFICATION TITLE	EXEMPT GRID/ UNION														
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Chief	I	1	1	1	1	1	1	1	1	1	1	1	1	1	
Assistant Chief	H	1	1	1	1	1	1	1	1	1	1	1	1	1	
Deputy Chief	G	6	5	5	5	5	5	5	6	6	6	6	6		
Captain	F	9	9	9	9	10	13	13	12	10	10	10	10		
Lieutenant	12/FOP	11	10	10	10	10	9	10	12	13	13	13	13		
Sergeant	11/FOP	52	57	57	57	59	60	60	60	63	63	63	63		
Patrol Officer	10/PBA	306	337	337	337	354	351	370	368	366	366	366	366		
Total Sworn Personnel		386	420	420	420	440	440	460	460	460	460	460	460		

Non-Sworn Personnel

Director Citizen Contact	I	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	0	0	0	0	0	0
Director Victim Assistance	H	1	1	1	1	1	1	1	1	1	1	1	1	1
Director of Homeland Security	I	0	0	0	0	0	0	0	0	1	1	1	1	1
Senior Victim Advocate	E	1	1	1	1	1	1	1	1	1	1	1	1	1
Victim Advocate	E	4	4	4	4	4	4	4	5	5	5	5	5	5
Fiscal Manager	G	1	1	1	1	1	1	0	0	0	0	0	0	0
Director of Finance & Facilities	H	0	0	0	0	0	0	1	1	1	1	1	1	1
Records Technician	F	0	0	0	0	0	0	0	0	0	0	0	0	0
Sr. Crime Analyst	D	1	1	1	1	1	1	1	1	1	1	1	1	1
Crime Analyst	D	1	1	1	1	1	1	1	1	1	1	1	1	1
Crime Analyst	D	0	0	0	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1
Computer Input	8/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary 8	8/IAM	1	1	1	1	1	1	1	1	1	1	1	1	1
Conf. Steno Typist	8/IAM	6	6	5	5	5	5	5	5	5	5	5	5	5
Executive Secretary 9	A	1	1	1	1	1	1	1	0	0	0	0	0	0
Executive Secretary 8	A	4	4	3	3	2	2	2	0	0	0	0	0	0
Administrative Assistant	A	0	0	0	0	0	1	1	4	4	4	4	4	4
Teleservice Clerk	7/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0
Secretary DB	5/IAM	1	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	6/IAM	2	2	2	2	2	2	2	1	1	1	1	1	1
Payroll/Accounts	B	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Ordinance Coordinator	B	1	1	1	1	1	1	1	1	1	1	1	1	1
Records Bureau Manager	I	0	0	0	0	0	0	0	0	0	0	0	0	0
Records Bureau Supervisor	H	0	0	0	0	0	0	0	0	0	0	0	0	0
Property/Inv Specialist	6/IAM	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1
Supervisor Property Room	F	1	1	1	1	1	1	1	1	1	1	1	1	1
Civ. Prop/Evidence Specialist	B	1	1	1	1	1	1	2	2	2	2	2	2	2
Detective Bureau Desk Pers.	D	1	2	2	2	2	2	2	2	2	2	2	2	2
Crime Stoppers	B	1	1	1	1	1	1	1	1	1	1	1	1	1
Director of PAL	B	1	1	1	1	1	0	0	1	1	1	1	1	1
Police Athletic League Coord.	B	0	0	0	0	0	1	1	PT 1	PT 1	PT 1	PT 1	PT 1	PT 1
Sec V/Receptionist	5/IAM	1	1	1	1	1	1	1	1	1	1	1	1	1
Crime Lab Technician	D	1	2	2	2	2	2	2	0	0	0	0	0	0
Forensic Scientist	E	0	0	0	0	0	0	0	2	2	2	2	2	2
CSO Desk (Fulltime)	7/IAM	0	0	0	0	0	0	0	0	0	0	0	0	0
Research & Grants Manager	G	1	1	1	1	1	1	1	1	1	1	1	1	1
Spillman Manager	I	0	1	0	0	0	0	0	0	0	0	0	0	0
Crime Laboratory Manager	G	0	1	1	1	1	1	1	1	1	1	1	1	1
Financial Assistant	A	0	1	1	1	1	0	0	0	0	0	0	0	0
Total Non-Sworn Personnel		33	37	34	34	33	33	34	34	35	35	35	35	

TOTAL POLICE PERSONNEL		419	457	454	454	473	473	494	494	495	495	495	495
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