

POLICE MERIT COMMISSION  
 Dept # 0013  
 2009 BUDGET COMPARISON

|                                 | 2007<br>ACTUAL  | 2008 ACTUAL<br>THRU<br>30-Jun-2008 | 2008 REVISED<br>BUDGET | 2009<br>SUBMITTED | \$ INCREASE<br>(DECREASE)<br>FROM 2008 APPR | % CHANGE<br>FROM 2008<br>APPR<br>TO 2009 |
|---------------------------------|-----------------|------------------------------------|------------------------|-------------------|---|--|
| 5111 TOTAL WAGES                | 3,775           |                                    | 2,500                  | 3,775             | 1,275                                       | 51.00%                                   |
| <b>Total 5100</b>               | <b>\$3,775</b>  | <b>\$1,250</b>                     | <b>\$2,500</b>         | <b>\$3,775</b>    | <b>\$1,275</b>                              | <b>51.00%</b>                            |
| 5219 OTHER OFFICE SUPPLIES      | -               |                                    | -                      | 200               | 200   |  |
| <b>Total 5200</b>               | <b>\$-</b>      | <b>\$-</b>                         | <b>\$-</b>             | <b>\$200</b>      | <b>\$200</b>                                |  |
| 5314 CONSULTANT SERVICES        | 16,050          |                                    | -                      | 17,000            | 17,000                                      |  |
| 5399 OTHER SERVICES AND CHARGES | 182             |                                    | -                      | 200               | 200   |  |
| <b>Total 5300</b>               | <b>\$16,232</b> | <b>\$-</b>                         | <b>\$-</b>             | <b>\$17,200</b>   | <b>\$17,200</b>                             |  |
| <b>Total</b>                    | <b>\$20,007</b> | <b>\$1,250</b>                     | <b>\$2,500</b>         | <b>\$21,175</b>   | <b>\$18,675</b>                             | <b>747.00%</b>                           |