

SANITARY OFFICERS' PENSION

Although the employer's share of the Sanitary Officers' Pension Plan is funded by the City through a tax levy, the employees are Allen County employees. This is due to the consolidation of the City Health Department and the County to form a City-County Health Department, a department of Allen County. An order of mandate of the Circuit court, Cause No. CC-73-519, directed the City to fund the Employer's share of this plan.

Benefits are computed annually and are based on the number of years of service and the annually determined covered wages. Employees may retire with twenty years of service. The plans also provide for death and disability benefits.

SANITARY OFFICERS PENSION
 Dept # 0442
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
5111 TOTAL WAGES	3,600		3,600	3,664	64	1.78%
5151 PENSIONS - CURRENT RETIREES	475,800		529,080	541,866	12,786	
5154 PENSION DEATH BENEFITS	-		18,000	9,000	(9,000)	
Total 5100	\$479,400	\$202,691	\$550,680	\$554,530	\$3,850	0.70%
5212 STATIONERY & PRINTED FORMS	-		100	100	-	
5219 OTHER OFFICE SUPPLIES	-		100	-	(100)	
5299 OTHER MATERIALS & SUPPLIES	-		-	100	100	
Total 5200	\$-	\$52	\$200	\$200	\$-	0.00%
5311 LEGAL SERVICES	-		2,000	2,000	-	
5322 POSTAGE	64		150	150	-	
5324 TRAVEL EXPENSES	-		500	500	-	
Total 5300	\$64	\$39	\$2,650	\$2,650	\$-	0.00%
Total	\$479,464	\$202,782	\$553,530	\$557,380	\$3,850	0.70%