

DOMESTIC VIOLENCE
 Dept # 0014
 2009 BUDGET COMPARISON

	2007 ACTUAL	2008 ACTUAL THRU 30-Jun-2008	2008 REVISED BUDGET	2009 SUBMITTED	\$ INCREASE (DECREASE) FROM 2008 APPR	% CHANGE FROM 2008 APPR TO 2009
Total 5100	\$-	\$-	\$-	\$-	\$-	
5219 OTHER OFFICE SUPPLIES	129		150	150	-	
Total 5200	\$129	\$57	\$150	\$150	\$-	0.00%
531N PUBLIC EDUCATION SERVICES	4,394		6,500	6,500	-	
5322 POSTAGE	145		150	150	-	
5324 TRAVEL EXPENSES	610		-	-	-	
5331 PRINTING OTHER THAN OFFC SUPPL	500		500	500	-	
5399 OTHER SERVICES AND CHARGES	925		-	-	-	
Total 5300	\$6,573	\$583	\$7,150	\$7,150	\$-	0.00%
Total	\$6,703	\$640	\$7,300	\$7,300	\$-	0.00%