

City of Fort Wayne - Allen County, Indiana
 Space Study Cost Analysis based on Square Footage
 as of October 27, 2009

<u>Public Safety Co-located in City County Building</u>			
	<u>CC Bldg</u>	<u>200 E Berry</u>	<u>Total</u>
Design Collaborative	5,921,530	9,811,150	15,732,680
Schenkel Shultz	6,662,189	9,504,678	16,166,867
<u>Public Safety Co-located in 200 E Berry</u>			
	<u>CC Bldg</u>	<u>200 E Berry</u>	<u>Total</u>
Design Collaborative	2,623,280	13,539,030	16,162,310
Schenkel Shultz	4,888,625	11,616,727	16,505,352

<u>Public Safety Co-located in City County Building</u>					
	<u>City County Building</u>		<u>200 E. Berry</u>		<u>Total</u>
	<u>County</u>	<u>City</u>	<u>County</u>	<u>City</u>	
Square Footage	98,150	94,000	82,225	108,475	
% Square Footage	51%	49%	43%	57%	
Design Collaborative	3,024,711	2,896,819	4,230,319	5,580,831	15,732,680
Schenkel Shultz	3,403,039	3,259,150	4,098,176	5,406,502	16,166,867
<u>Public Safety Co-located in 200 E Berry</u>					
	<u>City County Building</u>		<u>200 E. Berry</u>		<u>Total</u>
	<u>County</u>	<u>City</u>	<u>County</u>	<u>City</u>	
Square Footage	124,375	67,225	56,000	135,250	
% Square Footage	65%	35%	29%	71%	
Design Collaborative	1,702,873	920,407	3,964,370	9,574,660	16,162,310
Schenkel Shultz	3,173,396	1,715,229	3,401,499	8,215,228	16,505,352

<u>Costs to Renovate Public Safety co-located in City County Building</u>					
	<u>Design Collaborative</u>		<u>Schenkel Schultz</u>		
	<u>County Costs</u>	<u>City Costs</u>	<u>County Costs</u>	<u>City Costs</u>	
City County Building	3,024,711	2,896,819	3,403,039	3,259,150	
200 E Berry	4,230,319	5,580,831	4,098,176	5,406,502	
Total	7,255,030	8,477,650	7,501,214	8,665,653	
<u>Costs to Renovate Public Safety co-located at 200 E Berry</u>					
	<u>Design Collaborative</u>		<u>Schenkel Schultz</u>		
	<u>County Costs</u>	<u>City Costs</u>	<u>County Costs</u>	<u>City Costs</u>	
City County Building	1,702,873	920,407	3,173,396	1,715,229	
200 E Berry	3,964,370	9,574,660	3,401,499	8,215,228	
Total	5,667,242	10,495,068	6,574,895	9,930,457	

Public Safety in City County Building

Berry St.

City/County Bldg.

	<u>Square ft.</u>	<u>County</u>	<u>City</u>		<u>Square ft.</u>	<u>County</u>	<u>City</u>
Development Team	11,800	11,800	13,825	Fort Wayne Police Department	80,000	22,000	80,000
Management Team	21,275	7,450	29,825	Sheriff	22,000	5,000	-
City Utilities	29,825		11,000	Lock-Up	5,000	5,000	
Storage	11,000		33,250	Fire Department	11,000	1,500	11,000
Expanded Development Team	52,950	19,700	12,625	Coroner	1,500	1,000	
Internal Service Team	19,450	6,825	3,150	Storage	11,000	24,900	
Other, less D&M and Atos	37,450	34,150	950	Tax Team	24,900	8,500	
HR Training Room	950		3,700	Customer Service	8,500	20,100	
Commissions/Council Chambers	5,000	1,300		Courthouse Annex	20,100	400	
Building Training Room	1,000	1,000		Other	400	6,000	400
				City Traffic Control	6,000	1,750	2,600
				911 Communications	1,750		
				Omniroom			

Total Square ft. allocated	190,700	82,225	108,325	Total Square ft. allocated	192,150	98,150	94,000
Total Square ft. available	215,011			Total Square ft. available	214,496	51%	49%
Excess (Short)	24,311	43%	57%	Excess (Short)	22,346		

Total Space Allocated	382,850	180,375	202,325
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<u>Public Safety at Berry St.</u>		<u>Public Safety at Berry Street</u>			<u>City/County Bldg.</u>		
	<u>Square ft.</u>	<u>County</u>	<u>City</u>		<u>Square ft.</u>	<u>County</u>	<u>City</u>
Fort Wayne Police Department	80,000		80,000	Management Team	21,275	7,450	13,825
Sheriff	22,000	22,000		Internal Service Team	19,450	6,825	12,625
Fire Department	11,000		11,000	City Utilities	29,825		29,825
Coroner	1,500	1,500		Other	37,450	34,150	3,300
Development Team	11,800	11,800		Tax Team	24,900	24,900	
Expanded Development Team	52,950	19,700	33,250	911 Communications	6,000	3,400	2,600
Storage	11,000		11,000	City Traffic Control	400		400
Building Training Room	1,000	1,000	-	Customer Service Team	8,500	8,500	
				HR Training	950		950
				Courthouse Annex	20,100	20,100	
				Omni Room	1,750	1,750	
				Commissioners Courtroom/Council	5,000	1,300	3,700
				Lock Up	5,000	5,000	
				CCB Storage	11,000	11,000	
Total Square ft. allocated	191,250	56,000	135,250	Total Square ft. allocated	191,600	124,375	67,225
Total Square ft. available	215,011			Total Square ft. available	214,496	65%	35%
Excess (Short)	23,761	29%	71%	Excess (Short)	22,896		
Total Space Allocated	382,850	180,375	202,475				