

FORT WAYNE / ALLEN COUNTY

City-County
Co-Location Cost Study

March 23, 2010





| • | SUMMARY | Executive Summary3 |
|---|---|---|
| A | SCHEME "A" PUBLIC SAFETY CO-LOCATED AT THE CITY/COUNTY BUILDING | City/County Building Plans |
| В | SCHEME "B" POLICE AND MANAGEMENT CO-LOCATED AT 200 EAST BERRY STREET DEVELOPMENT TEAMS REMAIN IN CITY/COUNTY | City/County Building Plans |
| X | APPENDIX BUILDING ASSESSMENTS AND RESULTANT SQUARE FOOTAGE ASSIGNMENTS | "Functional Team" and Department Space Study35-43 |



Executive Summary

This report is intended to continue the work accomplished over the last several months relative to the study of long-term space requirements and potential co-locations for the City and County government departments in 200 East Berry Street and the City-County Building. The Guiding Principles for this co-location (established in 2005) include the desire to:

GUIDING PRINCIPLES

- Provide for the long-term space needs of the City and County governments in the most cost effective, efficient, centralized and customer-friendly method as possible.
- Place a high priority on co-locating City and County departments which perform similar functions, thereby maximizing efficiencies, space utilization and inter-government cooperation.
- Place a high priority on co-locating City and County departments which provide direct service to the general public.
- Place a high priority on co-locating departments providing emergency, public safety and similar services to maximize the coordination of such services and to improve emergency response.
- Examine the possible co-location of the executive offices of the City and County to provided better cooperation, public access and coordination of support services.
- Examine the possible savings to the taxpayers by vacating current space utilized by City and/or County departments off-site.

This report is co-authored by SchenkelShultz and Design Collaborative and supplements the work accomplished in September, 2009 by the City-County Working Group, the reports submitted in October, 2009 by SchenkelShultz and Design Collaborative, and the work continued in the City-County Joint Building Task Force meetings of December 2009, January and February, 2010.

Report Scope

Specifically, the scope of this report is intended to further narrow the options for co-location in East Berry Street and the City-County Building. As directed in the February 5, 2010 Task Force meeting, the study incorporates two schemes. For purposes of this report, they are designated Scheme A and Scheme B, and are simplified in descriptions below:

| Scheme A: | Co-location of Public Safety departments in the City/ County Building Co-location of Management Teams in East Berry Street Building Co-location of Development Teams in East Berry Street Building |
|-----------|---|
| Scheme B: | Location of City Police departments in East Berry Street Building Location of County Police (Sheriff) departments in City/ County Building Co-location of Management Teams in East Berry Street Building Co-location of the bulk of Development Teams in City/ County Building |



PROCESS

With the excellent direct assistance of City / County officials and staff, the SchenkelShultz-Design Collaborative design teams:

- conducted tours of all affected departments & teams
- interviews with department representatives
- received questionnaire reports from all affected City and County departments.

From these tours and questionnaires, the design team derived and confirmed earlier square footage assumptions, and began the collection of programming information for space needs. These square footage assumptions are supplied as Appendix 1 to this report.

New layout plans were generated for both schemes and are included in the body of this report.

Finally, construction cost estimates were created from these layout plans to provide more refined estimates to assist in the Task Force decision-making process. The summaries of these cost estimates are included in the report following the floor plan layouts of the respective schemes.

As directed in the February Task Force meeting, the goal for these estimates was a target of \$11.6 million combined construction costs based on monies currently committed by the City and County to the co-location efforts. We have outlined below the cost estimates that approach the \$11.6 million target with recommended additions to the budgets.

PROCESS OUTLINE

- 1. Due Dilligence
 - Tours, Interviews, Questionnaires
 - Compiled Findings
- 2. New Layout Plans
 - Scheme A
 - Scheme B
- 3. Cost Estimates



| ers Planners | | | |
|--------------|---|--|--|
| | COST ESTIMATES | | |
| | Scheme A City-County Building East Berry Street Building | BASE PRICE \$3,966,363 \$8,162,500 | RECOMMENDED ADDS \$4,748,893 \$9,865,727 |
| A | Total Recommended Budget | \$12,128,863 | \$14,614,621 |
| | Recommended Additional Alternates: Recommended expanded level of reno Additional site improvements at both fa Recommended expanded Mechanical/ | \$610,000 \$175,000 \$875,000 | |
| | Scheme B | BASE PRICE | RECOMMENDED ADDS |
| | City-County Building East Berry Street Building | \$3,146,389 \$8,541,658 | \$3,958,500 \$10,075,275 |
| B | Total Recommended Budget | \$11,688,047 | \$14,033,775 |
| | Recommended Additional Alternates: Recommended expanded level of reno Additional site improvements at both fa Recommended expanded Mechanical/ | cilities | \$975,000 \$150,000 \$1,075,000 |

The cost estimates above are indicative of design and construction costs <u>only</u> for the project, and include limited design contingencies and cost escalations for late 2010 and 2011 construction. Other key cost centers for the co-location are <u>not</u> included in this study. Those include:

OTHER COSTS TO BE IDENTIFIED

- Furniture costs
- Moving costs
- Costs associated with parking and unanticipated site improvements
- Costs associated with the installation of new back-up electrical generators
- Hazardous materials removal / abatement issues.
- The location and associated costs with several public safety entities currently housed at Saint Mary's (City Police) or the Lima Road (County Sheriff) facilities. These entities include storage for emergency service vehicles, storage for impounded vehicles, K9 training facilities, and munitions storage facilities, which are not appropriate to be housed in either the City-County or Berry Street Buildings.



| A | SCHEME "A" PUBLIC SAFETY CO-LOCATED AT THE CITY/COUNTY BUILDING | City/County Building Plans | 12-16 17 |
|---|--|----------------------------|-------------|
|---|--|----------------------------|-------------|



FROM THE WORKING GROUP:

proposal would co-locate the public (City Police, County Sheriff, safety functions and City Fire Administration) at the City-Building; The County tax-related functions City-County would also remain at the Building. Management The Team, the Development-related Internal Team, Service functions and City Utilities would be relocated facility at 200 East Berry Street. to the

| SCHEME "A" | City/County Building Plans5-11 |
|--|----------------------------------|
| PUBLIC SAFETY | 200 East Berry Street Plans12-16 |
| CO-LOCATED AT THE CITY/COUNTY BUILDING | Base Cost Estimates17 |
| on i, coom i boilbina | Recommended Cost Estimates18 |
| | |
| | |

200 E Berry St.

| | Square ft. | County | City |
|------------------------------|------------|--------|---------|
| Development Team | 11,800 | 11,800 | - |
| Management Team | 21,275 | 7,450 | 13,825 |
| City Utilities | 29,825 | | 29,825 |
| Storage | 11,000 | | 11,000 |
| Expanded Development Team | 52,950 | 19,700 | 33,250 |
| Internal Service Team | 19,450 | 6,825 | 12,625 |
| Other, less D&M and Atos | 37,450 | 34,150 | 3,300 |
| HR Training Room | 950 | 950 | |
| Commissions/Council Chambers | 5,000 | 1,300 | 3,700 |
| Building Training Room | 1,000 | 1,000 | |
| | | | |
| Total Square ft. allocated | 190,700 | 82,225 | 108,475 |
| Total Square ft. available | 215,011 | | |
| Excess (Short) | 24,311 | 43% | 57% |
| | | | |

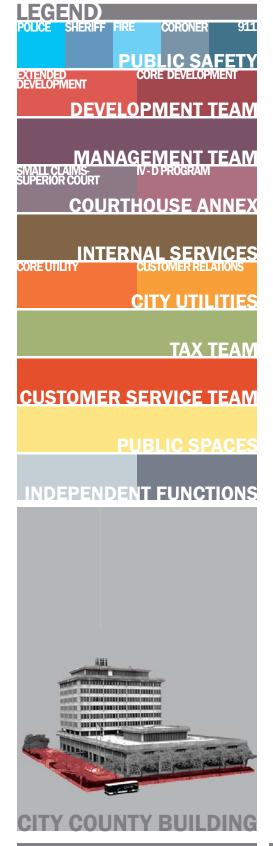
Notes: Three P's removed from Other
Courthouse Annex removed from Other

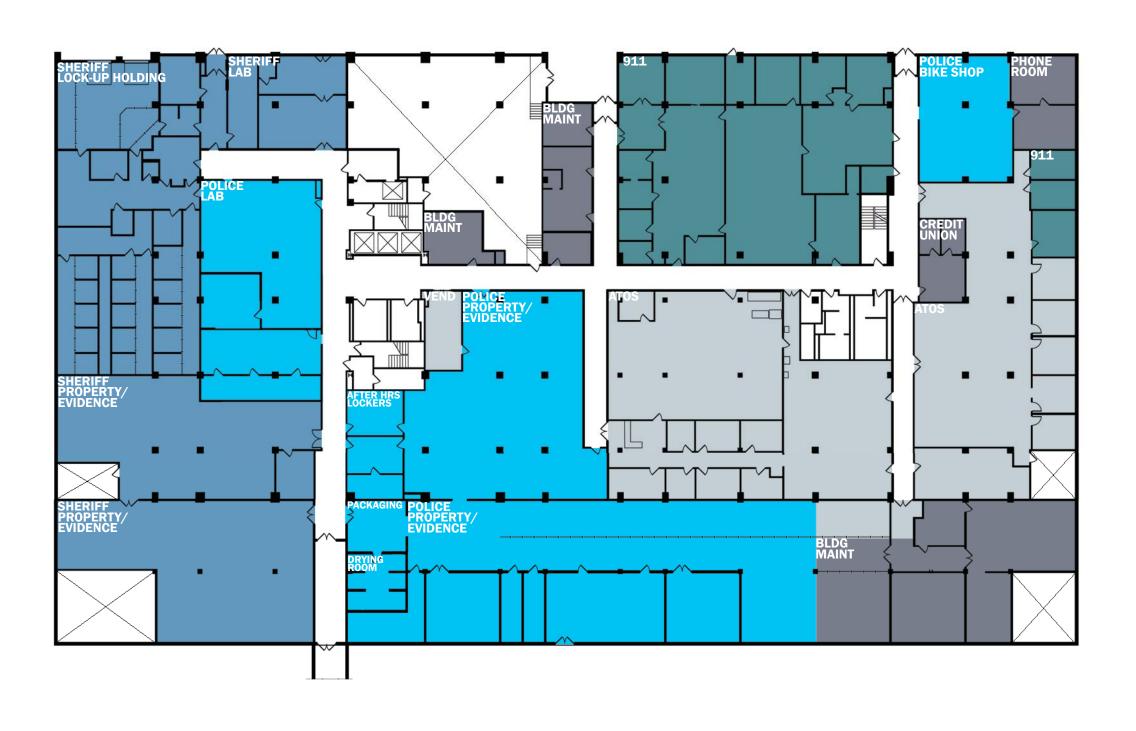
Total Space Allocated 382,850 180,375 202,475

City/County Bldg.

| | Square ft. | County | City |
|------------------------------|------------|---------|--------|
| Fort Wayne Police Department | 80,000 | | 80,000 |
| Sheriff | 22,000 | 22,000 | |
| Lock-Up | 5,000 | 5,000 - | |
| Fire Department | 11,000 | | 11,000 |
| Coroner | 1,500 | 1,500 | |
| Storage | 11,000 | 11,000 | |
| Tax Team | 24,900 | 24,900 | |
| Customer Service | 8,500 | 8,500 | |
| Courthouse Annex | 20,100 | 20,100 | |
| | | | |
| City Traffic Control | 400 | | 400 |
| 911 Communications | 6,000 | 3,400 | 2,600 |
| Omniroom | 1,750 | 1,750 | |
| | | | |
| Total Square ft. allocated | 192,150 | 98,150 | 94,000 |
| | | | |
| Total Square ft. available | 214,496 | 51% | 49% |
| Excess (Short) | 22,346 | | |
| , , | , | | |

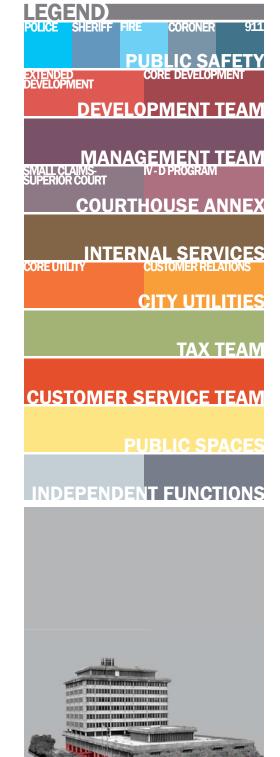


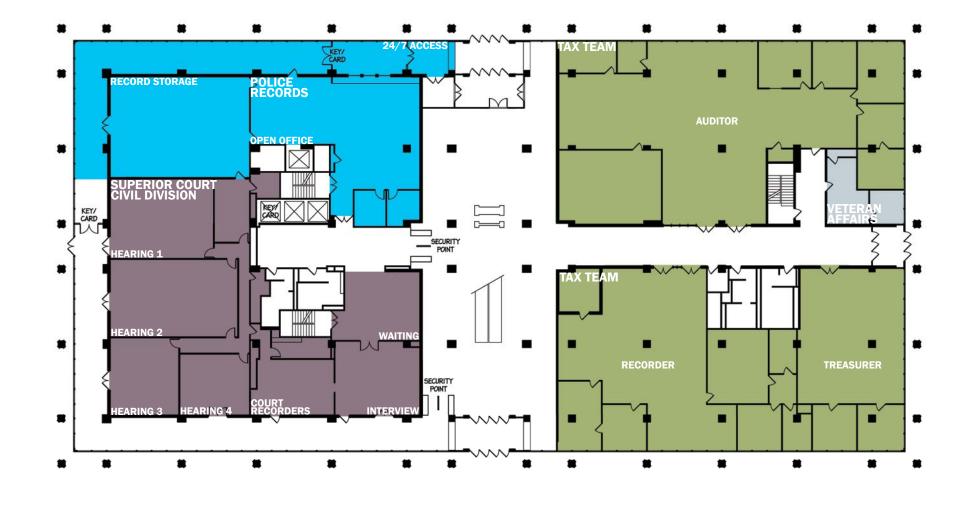




CITY-COUNTY CO-LOCATION COST STUDY



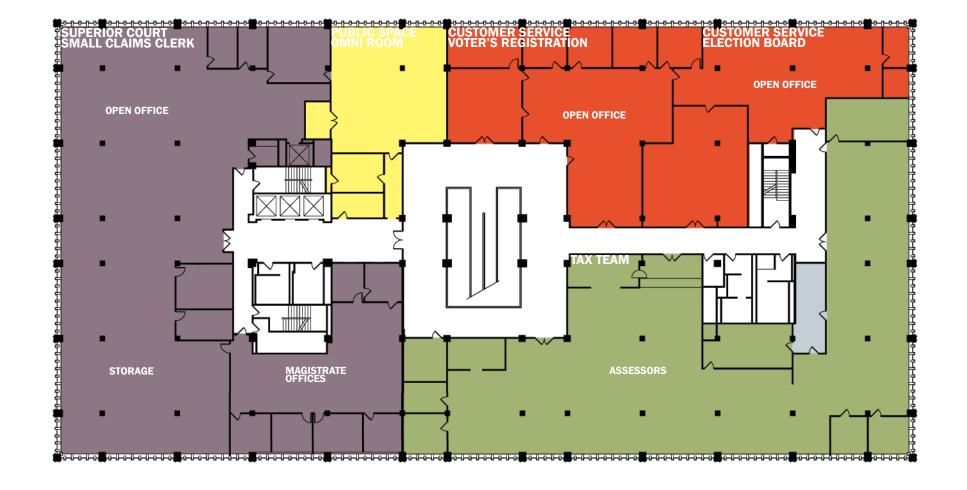


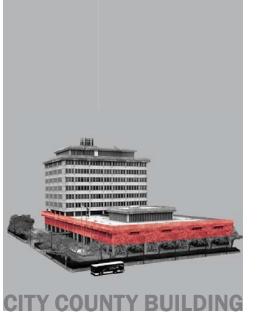


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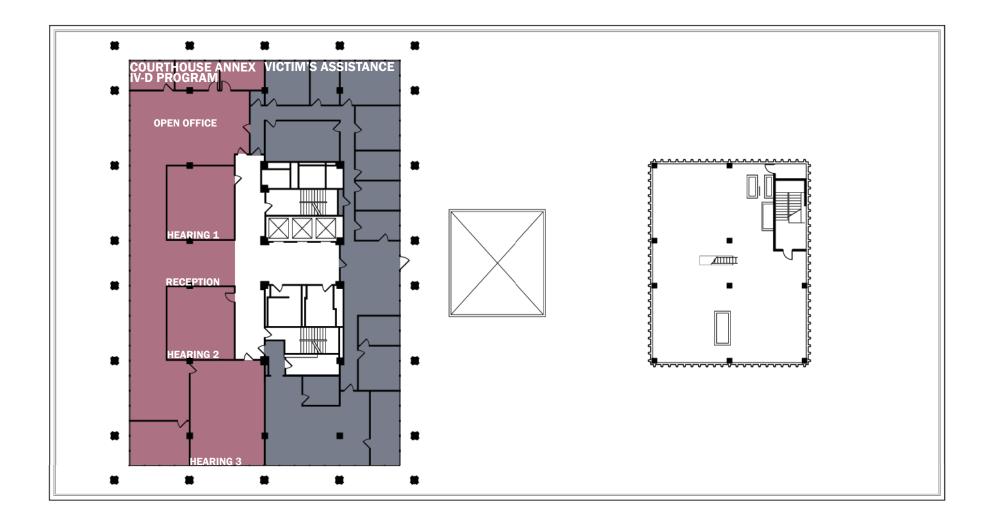












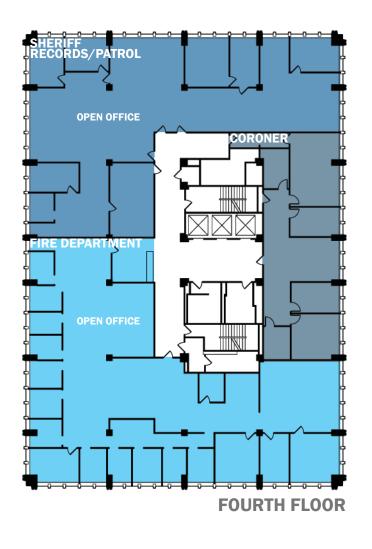
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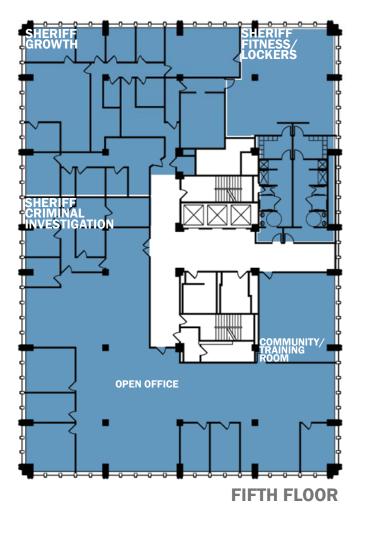










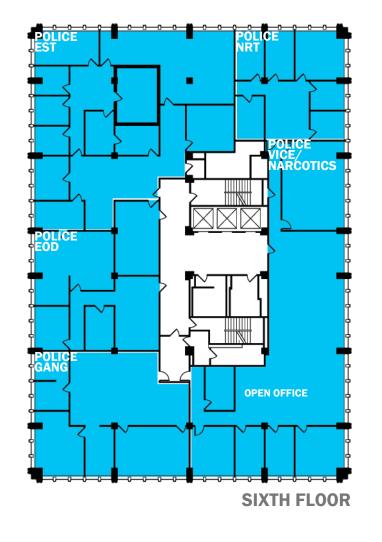


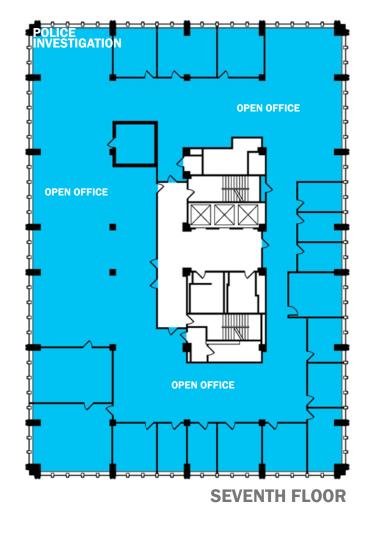


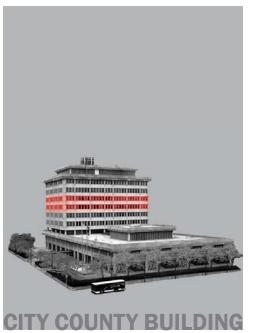






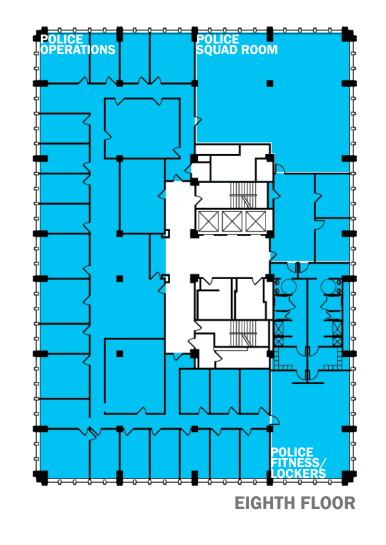


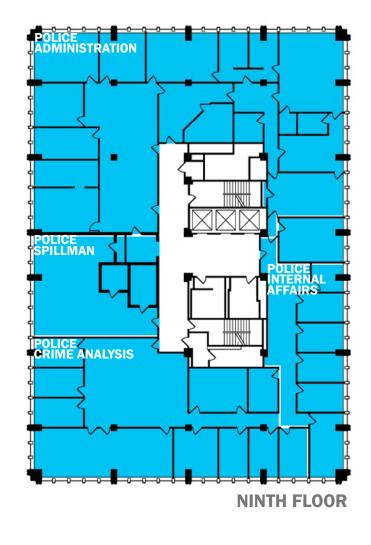








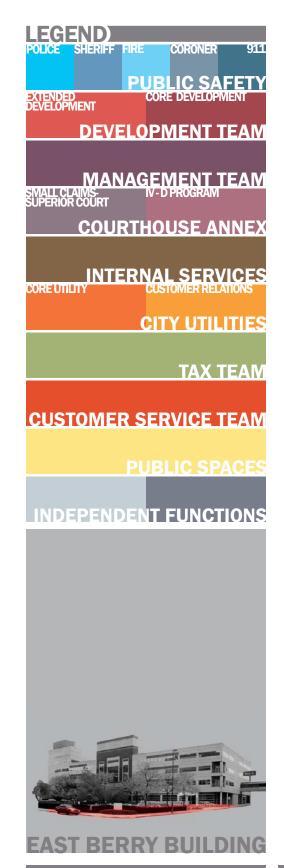






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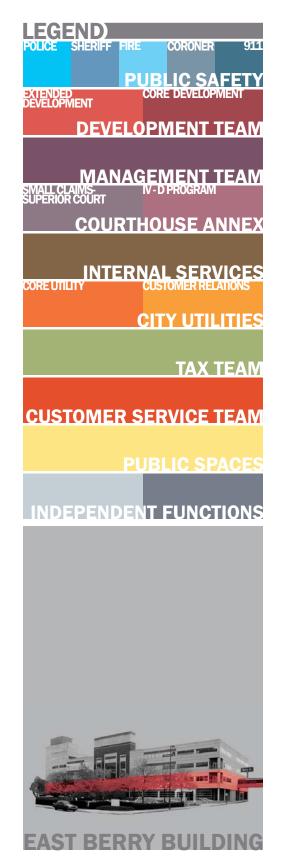






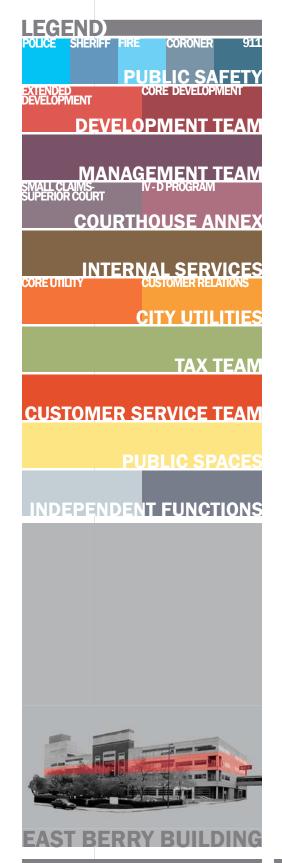


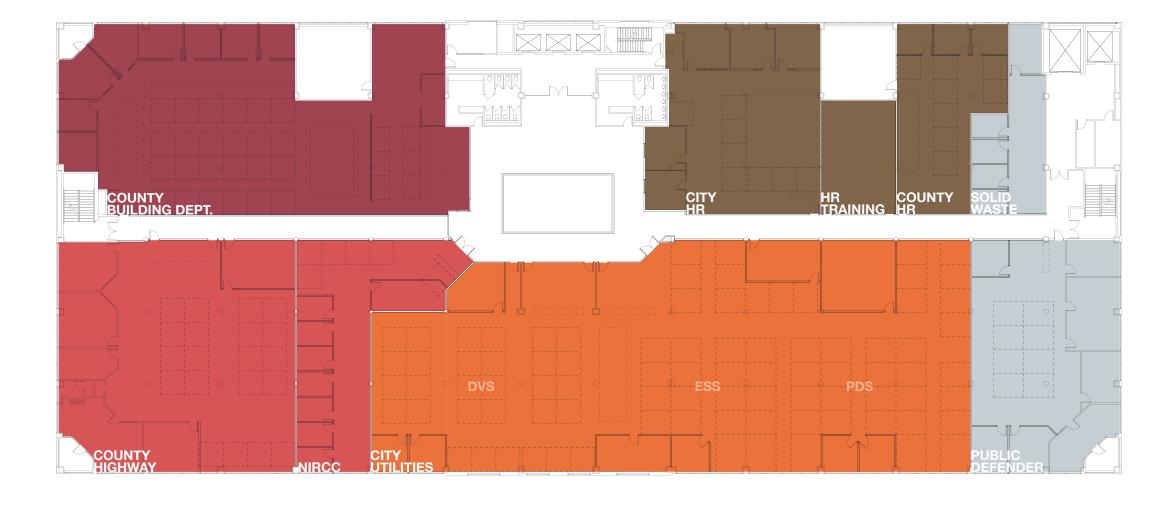






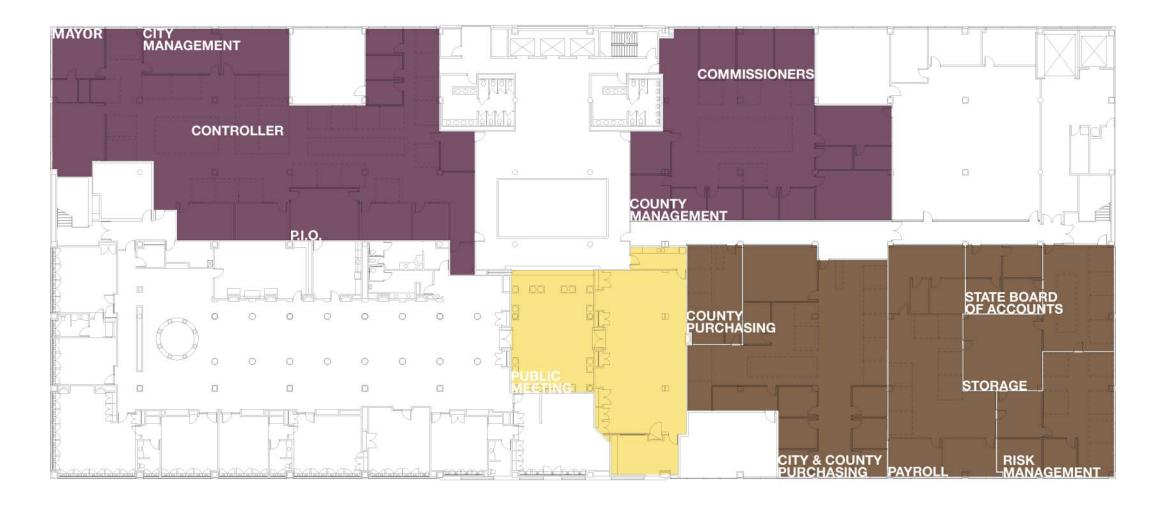












FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Studger
Fort Wayne, Indiana

C/C:A

| Schematic Design Construction Documents | Cost Projections | City | Cou | nty Buildin | g - Scheme A |
|--|------------------|---------|-----|-------------|--------------|
| | | % Of | Sy | stem Costs | System Cost |
| | | Total | | Per GSF | Totals |
| Demolition & Removals | | 3.71% | \$ | 0.79 | 117,904 |
| Substructure | | 0.06% | \$ | 0.01 | 2,000 |
| Structural Frame | | 0.00% | \$ | - | - |
| Roofing | | 0.00% | \$ | - | - |
| Exterior Walls | | 0.31% | \$ | 0.07 | 10,000 |
| Interior Subdivision | | 12.00% | \$ | 2.57 | 381,571 |
| Vertical Circulation | | 1.77% | \$ | 0.38 | 56,250 |
| Wall Finishes | | 5.27% | \$ | 1.13 | 167,476 |
| Floor Finishes | | 6.43% | \$ | 1.37 | 204,271 |
| Ceiling Finishes | | 4.19% | \$ | 0.90 | 133,247 |
| Millwork and Specialties | | 0.95% | \$ | 0.20 | 30,322 |
| Casework & Wood Trim | | 6.05% | \$ | 1.29 | 192,425 |
| Equipment | | 0.91% | \$ | 0.19 | 28,900 |
| Fire Protection | | 0.00% | \$ | - | - |
| Plumbing | | 5.01% | \$ | 1.07 | 159,118 |
| HVAC | | 13.83% | \$ | 2.96 | 439,646 |
| Electrical | | 25.68% | \$ | 5.49 | 816,360 |
| Site Development - Allowance | | 1.57% | \$ | 0.34 | 50,000 |
| | | 87.74% | \$ | 18.76 | 2,789,490 |
| General Conditions | | 6.29% | \$ | 1.35 | 200,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% | \$ | 1.11 | 164,422 |
| Contractors' Performance/Payment Bonds | 0.80% | 0.79% | | 0.17 | 25,231 |
| TOTAL CONSTRUCTION COST | | 100.00% | \$ | 21.38 | 3,179,144 |
| Design Contingency | 10.00% | | \$ | 2.14 | 317,914 |
| Escalation/Pricing Contingency | 6.00% | | \$ | 1.41 | 209,823 |
| | | | \$ | 24.93 | \$ 3,706,881 |
| Architectural/Engineering Fees | 7.00% | | | | \$ 259,482 |
| | | | \$ | | \$ 3,966,363 |

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study Fort Wayne, Indiana

EB:A

| Schematic Design Construction Documents Cost Projections | | East B | East Berry Street Bldg | | - Scheme A |
|--|-----------------|----------------|------------------------|----------------------|--------------------|
| | | % Of | Sys | stem Costs | System Cost |
| Demolition & Removals | | | \$ | Per GSF 0.41 | 78,941 |
| | | | , | | |
| Substructure | | 0.07% | \$ | 0.03 | 5,000 |
| Structural Frame | | 0.71% | \$ | 0.25 | 48,600 |
| Roofing | | 5.40% | \$ | 1.89 | 367,310 |
| Exterior Walls | | 1.02% | \$ | 0.36 | 69,426 |
| Interior Subdivision | | 11.47% | \$ | 4.01 | 779,904 |
| Vertical Circulation | | 1.01% | \$ | 0.35 | 68,750 |
| Wall Finishes | | 5.32% | \$ | 1.86 | 361,437 |
| Floor Finishes | | 4.38% | \$ | 1.53 | 297,704 |
| Ceiling Finishes | | 3.18% | \$ | 1.11 | 216,265 |
| Millwork and Specialties | | 1.10% | \$ | 0.38 | 74,696 |
| Casework & Wood Trim | | 2.76% | \$ | 0.97 | 187,985 |
| Equipment | | 0.36% | \$ | 0.13 | 24,350 |
| Fire Protection | | 2.92% | \$ | 1.02 | 198,379 |
| Plumbing | | 2.41% | \$ | 0.84 | 164,180 |
| HVAC | | 22.65% | \$ | 7.93 | 1,540,155 |
| Electrical | | 21.48% | \$ | 7.52 | 1,460,343 |
| Site Development - Allowance | | 2.21% | \$ | 0.77 | 150,000 |
| | | 89.62% | \$ | 31.36 | 6,093,425 |
| General Conditions | | 4.41% | , | 1.54 | 300,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% 0.79% | | 1.81 | 351,638 53,961 |
| Contractors' Performance/Payment Bonds TOTAL CONSTRUCTION COST | 0.80% | 100.00% | | 0.28 34.99 | 6,799,023 |
| | 40.000/ | 3 7 | | | |
| Design Contingency Escalation/Pricing Contingency | 10.00% 2.00% | | \$ | 3.50 0.77 | 679,902 149,579 |
| Escalation/Fricing Contingency | 2.00% | | \$ \$ | | 7,628,504 |
| A relation to the latest and late | 7.000/ | | 7 | | |
| Architectural/Engineering Fees | 7.00% | | • | | 533,995 |
| | | | \$ | 42.01 | 8,162,500 |

\$3,966,363

\$8,162,500

City County Co-location Cost Study Schenkel Shultz Design Collaborative

Blundall Associates, Inc.

3/23/2010

City County Bldg Scheme A

City County Co-location Cost Study Schenkel Shultz Design Collaborative

Fort Wayne, Indiana

Demolition & Removals

Substructure

Roofing

Structural Frame

Exterior Walls

Wall Finishes

Floor Finishes

Ceiling Finishes

Equipment

Plumbing

Electrical

HVAC

Fire Protection

Millwork and Specialties

Casework & Wood Trim

Site Development - Allowance

TOTAL CONSTRUCTION COST

Escalation/Pricing Contingency

Architectural/Engineering Fees

General Contractor's Overhead and Profit

Contractors' Performance/Payment Bonds

General Conditions

Design Contingency

Interior Subdivision

Vertical Circulation

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study

Schematic Design Construction Documents Cost Projections

East Berry Street Bldg Scheme A

East Berry Street Bldg - Scheme A System Costs

Per GSF

0.74

0.03

0.25

1.89

0.62

4.83

0.35

1.86

1.90

1.66

0.38

1.48

0.13

1.02

0.84

9.68

8.86

1.71

38.22

1.54

2.19

0.34

42.29

4.23

0.93

Totals 143,927

5,000

48,600

367,310

119,533

937,991

68,750

361,437

368,504

321,869

74,696

286,860

24,350

198,379

164,180

1,881,811

1,721,584

332,727

300,000

425,013

65,220

8,217,742

821,774

180,790

645,421

47.45 \$ 9,220,306

\$ 50.77 \$ 9,865,727

7,427,508

Total

1.75% \$

0.06% \$

0.59% \$

4.47% \$

1.45% \$

11.41% \$

0.84% \$

4.40% \$

4.48% \$

3.92% \$

0.91% \$

3.49% \$

0.30% \$

2.41% \$

2.00% \$

22.90% \$

20.95% \$

4.05% \$

90.38% \$

3.65% \$

5.17% \$

0.79% \$

\$

100.00% \$

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study Fort Wayne, Indiana

C/C:A

| Schematic Design Construction Documents Cost Projections | | City County Building - Scheme A | | | |
|--|--------|---------------------------------|-----|------------|--------------|
| - | - | % Of | Sys | stem Costs | System Cost |
| | | Total | | Per GSF | Totals |
| Demolition & Removals | | 3.83% | \$ | 0.98 | 145,705 |
| Substructure | | 0.05% | \$ | 0.01 | 2,000 |
| Structural Frame | | 0.00% | \$ | - | - |
| Roofing | | 0.00% | \$ | - | - |
| Exterior Walls | | 0.26% | \$ | 0.07 | 10,000 |
| Interior Subdivision | | 11.28% | \$ | 2.89 | 429,285 |
| Vertical Circulation | | 1.48% | \$ | 0.38 | 56,250 |
| Wall Finishes | | 4.79% | \$ | 1.23 | 182,343 |
| Floor Finishes | | 5.37% | \$ | 1.37 | 204,271 |
| Ceiling Finishes | | 4.44% | \$ | 1.14 | 168,880 |
| Millwork and Specialties | | 0.80% | \$ | 0.20 | 30,322 |
| Casework & Wood Trim | | 7.92% | \$ | 2.03 | 301,650 |
| Equipment | | 0.76% | \$ | 0.19 | 28,900 |
| Fire Protection | | 0.00% | \$ | - | - |
| Plumbing | | 4.25% | \$ | 1.09 | 161,698 |
| HVAC | | 16.23% | \$ | 4.15 | 617,690 |
| Electrical | | 26.02% | \$ | 6.66 | 990,298 |
| Site Development - Allowance | | 1.31% | \$ | 0.34 | 50,000 |
| | | 88.78% | \$ | 22.73 | 3,379,292 |
| General Conditions | | 5.25% | \$ | 1.35 | 200,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% | \$ | 1.32 | 196,861 |
| Contractors' Performance/Payment Bonds | 0.80% | 0.79% | \$ | 0.20 | 30,209 |
| TOTAL CONSTRUCTION COST | | 100.00% | \$ | 25.60 | 3,806,362 |
| Design Contingency | 10.00% | | \$ | 2.56 | 380,636 |
| Escalation/Pricing Contingency | 6.00% | | \$ | 1.69 | 251,220 |
| | | | \$ | 29.85 | \$ 4,438,218 |
| Architectural/Engineering Fees | 7.00% | | | | \$ 310,675 |
| 5 5 | | | _ | | |
| | | | \$ | 31.94 | \$ 4,748,893 |

\$4,748,893

Blundall Associates, Inc. 3/23/2010

\$9,865,727

FORT WAYNE | ALLEN COUNTY CITY-COUNTY CO-LOCATION COST STUDY

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SCHEME "A" RECOMMENDED COST ESTIMATES

5.50%

0.80%

10.00%

2.00%

7.00%



В

SCHEME "B"

POLICE AND MANAGEMENT CO-LOCATED AT 200 EAST BERRY STREET DEVELOPMENT TEAMS REMAIN IN CITY/COUNTY

| City/County Building Plans | .20-26 |
|-----------------------------|--------|
| 200 East Berry Street Plans | .27-31 |
| Base Cost Estimates | 32 |
| Recommended Cost Estimates | 33 |



FROM THE WORKING GROUP / MODIFIED

This alternative would move the City Police and Fire Administration to 200 East Berry and move the County Sheriff to the City-County Building; Development-related functions and the Tax-related functions would be located in the City-County Building. The Management Team, the Internal Services Team, and Customer Service Portions of City Utilities would be located at 200 East Berry Street.

| 3 | SCHEME "B" | City/County Building Plans20-26 |
|---|--|----------------------------------|
| | | 200 East Berry Street Plans27-31 |
| | CO-LOCATED AT 200 EAST BERRY STREET | Base Cost Estimates32 |
| | DEVELOPMENT TEAMS | Recommended Cost Estimates33 |
| | REMAIN IN CITY/COUNTY | |
| | | |

200 E Berry St.

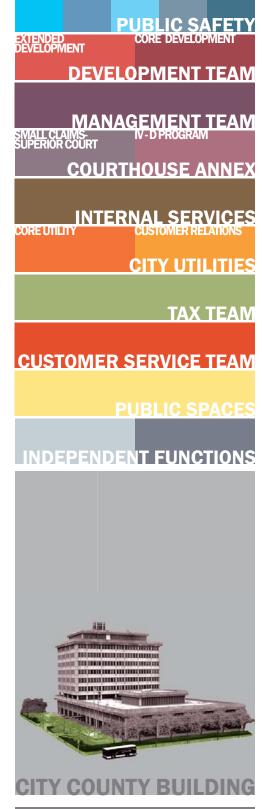
| Fort Wayne Police Department Fire Department City Utilities (less development) Storage Management Team Internal Service Team Other | Square ft. 80,000 11,000 17,825 11,000 21,275 19,450 3,300 | 7,450 6,825 | City 80,000 11,000 17,825 11,000 13,825 12,625 3,300 |
|--|--|----------------|---|
| HR Training Room Commissioners/Council Chambers | 950 5,000 | 950 1,300 | 3,700 |
| Total Square ft. allocated Total Square ft. available | 169,800 215,011 | 15,575 | 154,225 |
| Excess (Short) | 45,211 | 9% | 91% |
| Total Space Allocated | 382,850 | 180,375 | 202,475 |

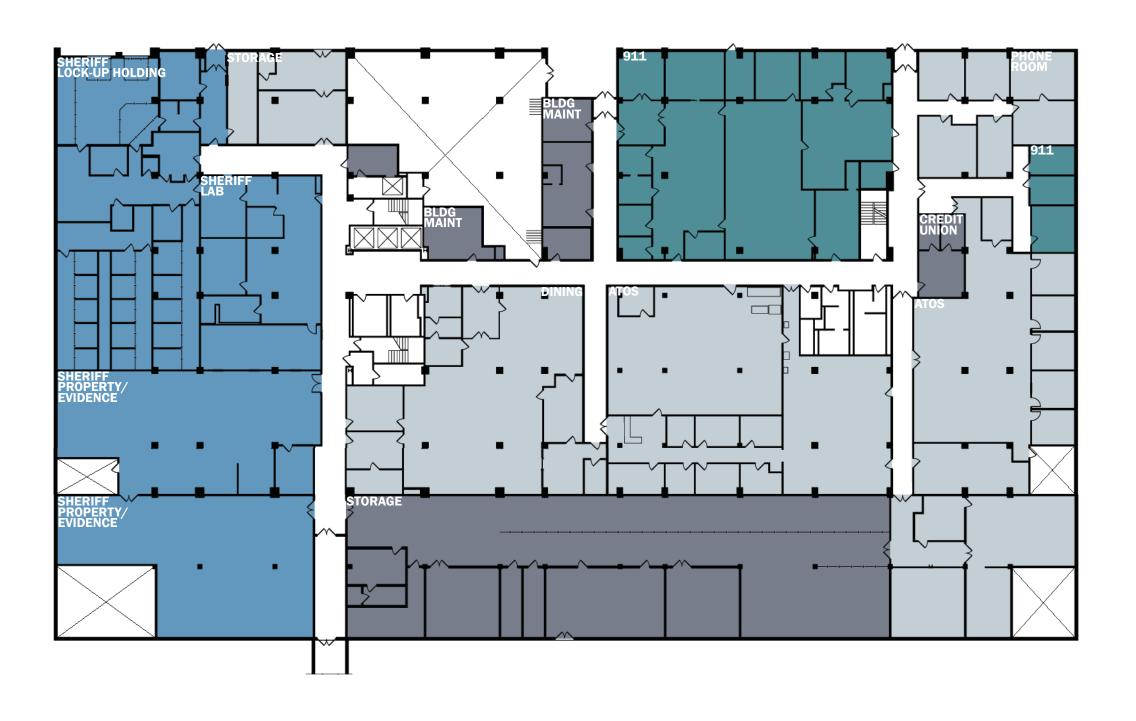
City/County Bldg.

| Sheriff Lock Up Coroner Storage Building Training Room Development Team Expanded Development Team City Utilities (Development) Other Tax Team Customer Service Team Courthouse Annex City Traffic 911 Communications Omni Room | Square ft. 22,000 5,000 1,500 11,000 1,000 11,800 52,950 12,000 34,150 24,900 8,500 20,100 400 6,000 1,750 | County 22,000 5,000 1,500 11,000 1,000 11,800 19700 34,150 24,900 8,500 20,100 3,400 1,750 | 33,250 12,000 400 2,600 |
|--|--|---|----------------------------------|
| Total Square ft. allocated Total Square ft. available | 213,050 214,496 | 164,800 | 48,250 |
| Excess (Short) | 1,446 | 78% | 22% |



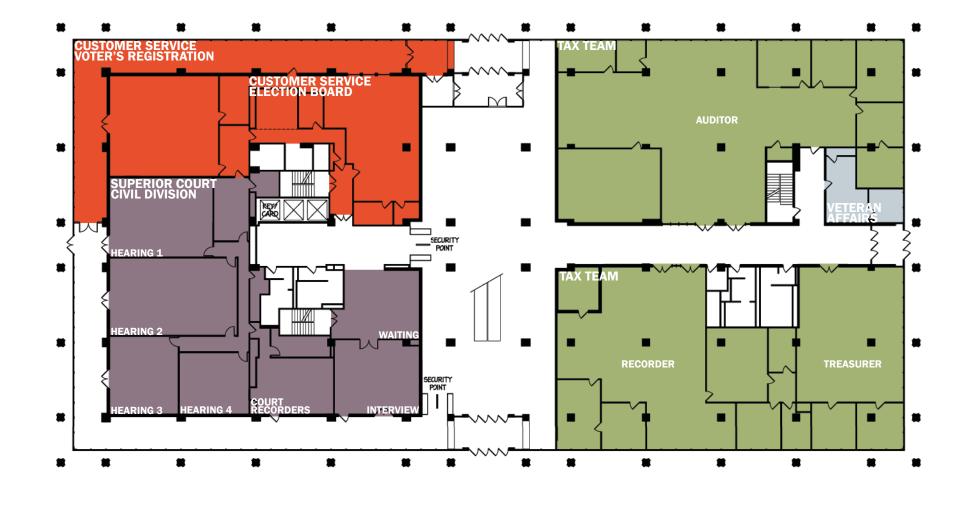
POLICE SHERIFF FIRE





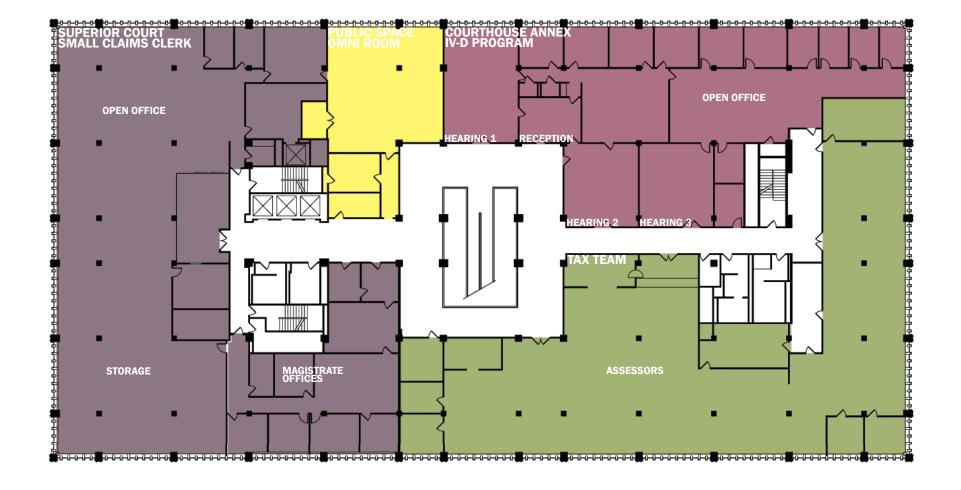


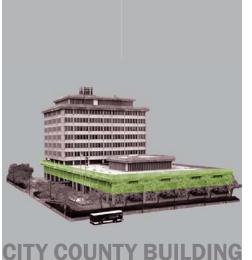






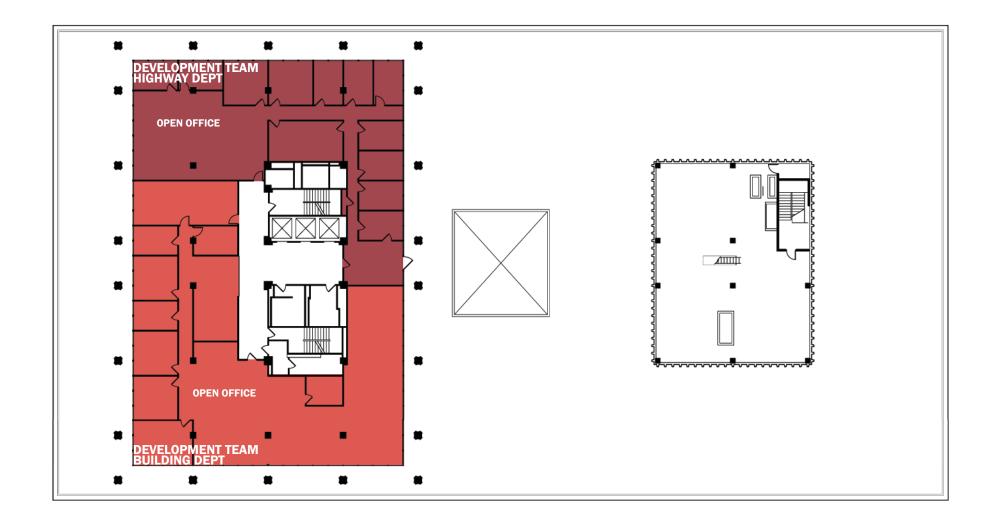










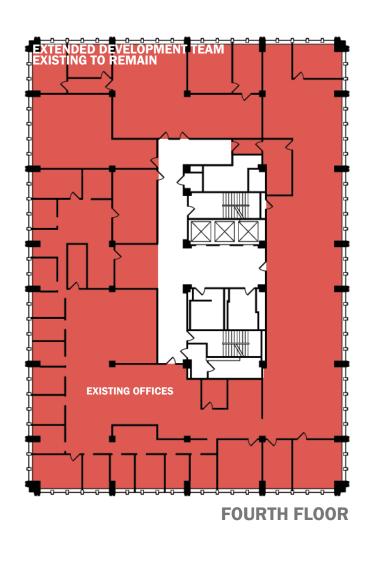


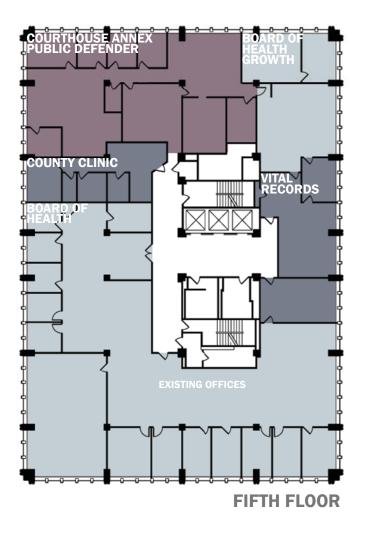










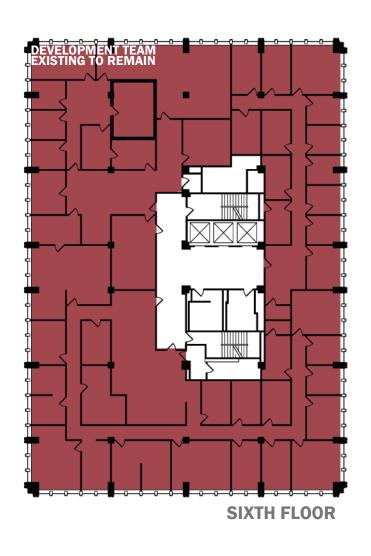


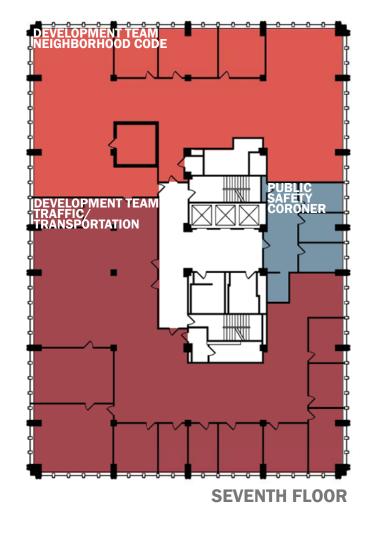


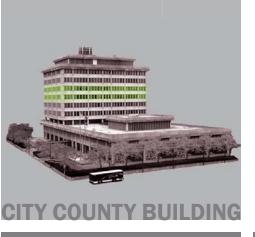








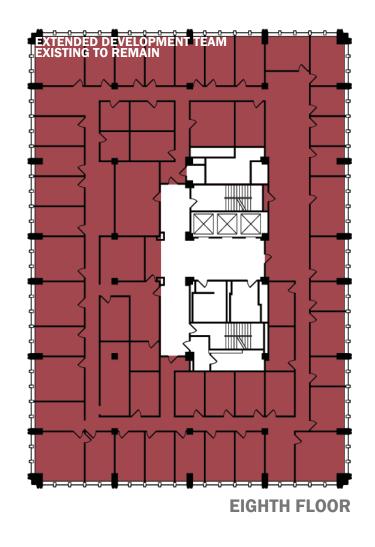


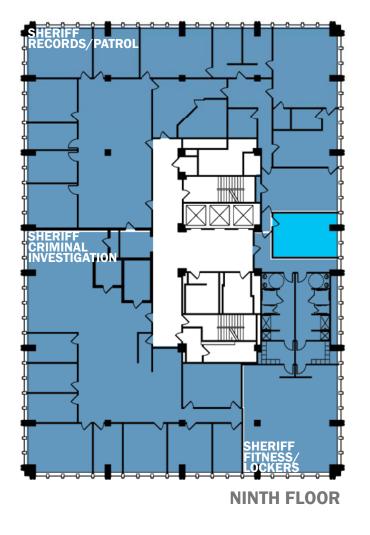








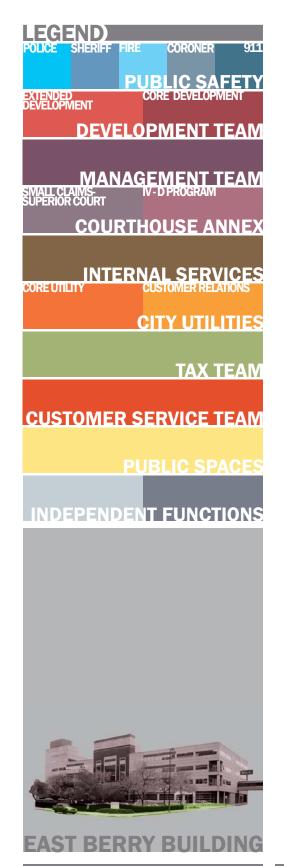






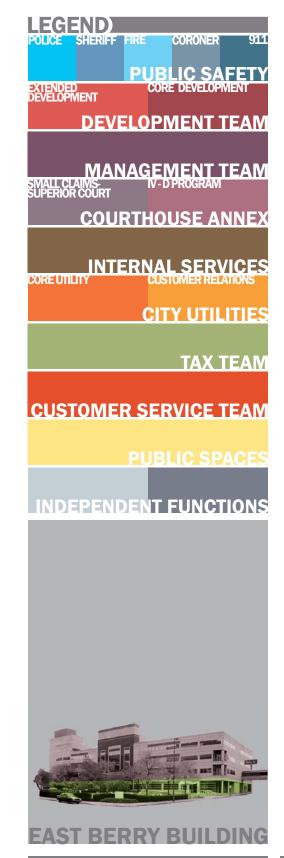










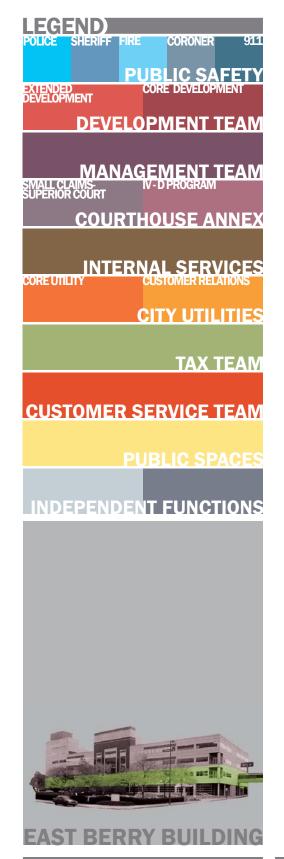














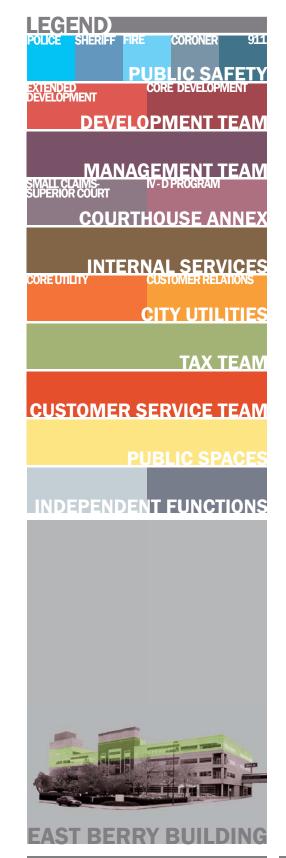


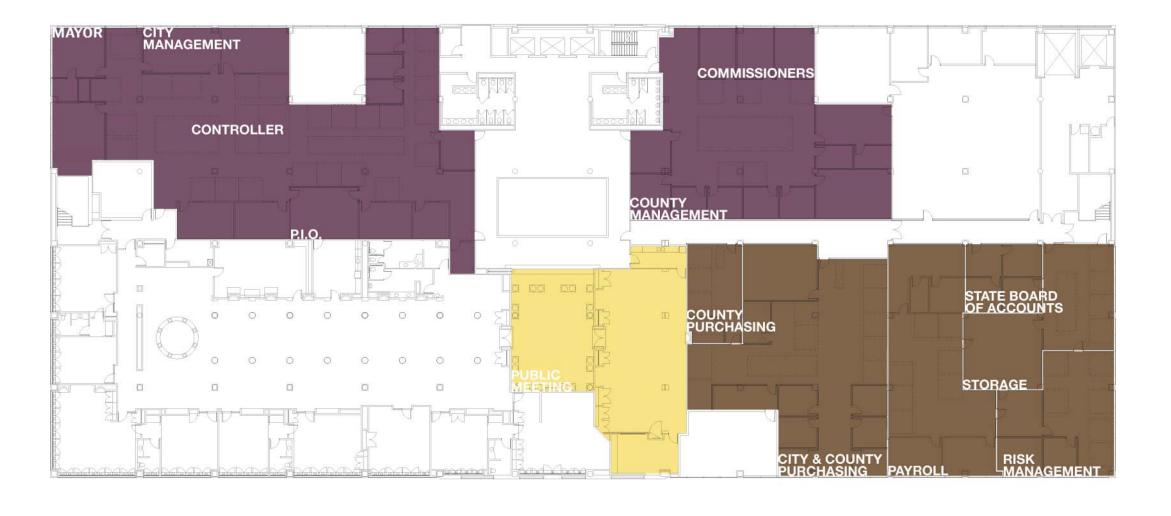




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City County Co-location Cost Study Schenkel Shultz Design Collaborative

City County Bldg Scheme B

City County Co-location Cost Study Schenkel Shultz Design Collaborative

East Berry Street Bldg Scheme B

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study Fort Wayne, Indiana

C/C:B

| Schematic Design Construction Documents C | City County Building - Scheme E | | | | | | | |
|--|---------------------------------|-------------------------|-----|----------------------|-------------------|--|--|--|
| | | % Of | Sys | tem Costs | System Cost | | | |
| Demolition & Removals | | 3.24% | \$ | Per GSF 1.14 | **Totals 81,612 | | | |
| Demontor & Nemovals | | 5.2470 | φ | 1.14 | 01,012 | | | |
| Substructure | | 0.08% | \$ | 0.03 | 2,000 | | | |
| Structural Frame | | 0.00% | \$ | - | - | | | |
| Roofing | | 0.00% | \$ | - | - | | | |
| Exterior Walls | | 0.40% | \$ | 0.14 | 10,000 | | | |
| Interior Subdivision | | 10.90% | \$ | 3.83 | 274,966 | | | |
| Vertical Circulation | | 2.23% | \$ | 0.78 | 56,250 | | | |
| Wall Finishes | | 5.61% | \$ | 1.97 | 141,436 | | | |
| Floor Finishes | | 4.80% | \$ | 1.69 | 121,051 | | | |
| Ceiling Finishes | | 3.52% | \$ | 1.24 | 88,717 | | | |
| Millwork and Specialties | | 0.78% | \$ | 0.27 | 19,656 | | | |
| Casework & Wood Trim | | 10.00% | \$ | 3.51 | 252,100 | | | |
| Equipment | | 0.70% | \$ | 0.24 | 17,550 | | | |
| Fire Protection | | 0.00% | \$ | - | - | | | |
| Plumbing | | 3.50% | \$ | 1.23 | 88,379 | | | |
| HVAC | | 13.37% | \$ | 4.70 | 337,162 | | | |
| Electrical | | 25.80% | \$ | 9.07 | 650,588 | | | |
| Site Development - Allowance | | 1.98% | \$ | 0.70 | 50,000 | | | |
| | | 86.90% | \$ | 30.54 | 2,191,467 | | | |
| General Conditions | F 500/ | 7.14% | \$ | 2.51 | 180,000 | | | |
| General Contractor's Overhead and Profit Contractors' Performance/Payment Bonds | 5.50% | 5.17% | | 1.82 | 130,431 20,015 | | | |
| TOTAL CONSTRUCTION COST | 0.80% | 0.79% 100.00% | | 0.28 35.14 | 2,521,913 | | | |
| TOTAL CONSTRUCTION COST | | 100.00% | φ | 33.14 | 2,321,913 | | | |
| Design Contingency | 10.00% | | \$ | 3.51 | 252,191 | | | |
| Escalation/Pricing Contingency | 6.00% | | \$ | 2.32 | 166,446 | | | |
| | | | \$ | 40.97 | \$ 2,940,550 | | | |
| Architectural/Engineering Fees | 7.00% | | | | \$ 205,839 | | | |
| | | | \$ | 43.84 | \$ 3,146,389 | | | |

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study Fort Wayne, Indiana

EB:B

| Schematic Design Construction Documents Co | st Projections | East B | erry | Street Bldg | - Scheme B |
|--|----------------|---------|------|-------------|--------------|
| | | % Of | Sys | stem Costs | System Cost |
| | | Total | | Per GSF | Totals |
| Demolition & Removals | | 1.10% | \$ | 0.47 | 78,070 |
| Substructure | | 0.07% | \$ | 0.03 | 5,000 |
| Structural Frame | | 0.69% | \$ | 0.29 | 48,600 |
| Roofing | | 5.18% | \$ | 2.23 | 367,310 |
| Exterior Walls | | 1.69% | \$ | 0.72 | 119,533 |
| Interior Subdivision | | 11.05% | \$ | 4.75 | 783,527 |
| Vertical Circulation | | 0.69% | \$ | 0.30 | 48,750 |
| Wall Finishes | | 4.25% | \$ | 1.83 | 301,375 |
| Floor Finishes | | 3.35% | \$ | 1.44 | 237,458 |
| Ceiling Finishes | | 2.59% | \$ | 1.11 | 183,778 |
| Millwork and Specialties | | 1.21% | \$ | 0.52 | 85,782 |
| Casework & Wood Trim | | 2.20% | \$ | 0.95 | 156,260 |
| Equipment | | 0.48% | \$ | 0.21 | 34,350 |
| Fire Protection | | 2.80% | \$ | 1.20 | 198,379 |
| Plumbing | | 3.23% | \$ | 1.39 | 229,265 |
| HVAC | | 24.09% | \$ | 10.35 | 1,707,557 |
| Electrical | | 21.24% | \$ | 9.12 | 1,505,413 |
| Site Development - Allowance | | 2.47% | \$ | 1.06 | 175,000 |
| | | 88.39% | \$ | 37.96 | 6,265,407 |
| General Conditions | | 5.64% | \$ | 2.42 | 400,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% | | 2.22 | 366,597 |
| Contractors' Performance/Payment Bonds | 0.80% | 0.79% | | 0.34 | 56,256 |
| TOTAL CONSTRUCTION COST | | 100.00% | \$ | 42.95 | 7,088,261 |
| Design Contingency | 10.00% | | \$ | 4.29 | 708,826 |
| Escalation/Pricing Contingency | 2.00% | | \$ | 0.94 | 155,942 |
| | | | \$ | 48.19 | \$ 7,953,028 |
| Architectural/Engineering Fees | 7.00% | | | ; | \$ 556,712 |
| | | | \$ | 51.56 | \$ 8,509,740 |
| | | | | | |

\$3,146,389

\$8,509740

City County Co-location Cost Study Schenkel Shultz Design Collaborative

Fort Wayne, Indiana

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study

City County Bldg Scheme B

City County Co-location Cost Study Schenkel Shultz Design Collaborative

East Berry Street Bldg Scheme B

C/C:B

FORT WAYNE/ALLEN COUNTY - City County Co-Location Cost Study Fort Wayne, Indiana

EB:B

| Schematic Design Construction Documents Co | st Projections | City | Cou | nty Building | - Scheme B |
|--|----------------|---------|-----|--------------|--------------|
| | | % Of | Sy | stem Costs | System Cost |
| | | Total | | Per GSF | Totals |
| Demolition & Removals | | 3.84% | \$ | 1.70 | 121,860 |
| Substructure | | 0.06% | \$ | 0.03 | 2,000 |
| Structural Frame | | 0.00% | \$ | - | - |
| Roofing | | 0.00% | \$ | - | - |
| Exterior Walls | | 0.32% | \$ | 0.14 | 10,000 |
| Interior Subdivision | | 9.25% | \$ | 4.09 | 293,551 |
| Vertical Circulation | | 1.77% | \$ | 0.78 | 56,250 |
| Wall Finishes | | 4.46% | \$ | 1.97 | 141,436 |
| Floor Finishes | | 6.30% | \$ | 2.78 | 199,771 |
| Ceiling Finishes | | 4.93% | \$ | 2.18 | 156,497 |
| Millwork and Specialties | | 0.62% | \$ | 0.27 | 19,656 |
| Casework & Wood Trim | | 7.95% | \$ | 3.51 | 252,100 |
| Equipment | | 0.55% | \$ | 0.24 | 17,550 |
| Fire Protection | | 0.00% | \$ | - | - |
| Plumbing | | 2.79% | \$ | 1.23 | 88,379 |
| HVAC | | 17.40% | \$ | 7.69 | 551,926 |
| Electrical | | 26.56% | \$ | 11.74 | 842,589 |
| Site Development - Allowance | | 1.58% | \$ | 0.70 | 50,000 |
| | | 88.36% | \$ | 39.07 | 2,803,564 |
| General Conditions | | 5.67% | \$ | 2.51 | 180,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% | \$ | 2.29 | 164,096 |
| Contractors' Performance/Payment Bonds | 0.80% | 0.79% | \$ | 0.35 | 25,181 |
| TOTAL CONSTRUCTION COST | | 100.00% | \$ | 44.21 | 3,172,841 |
| Design Contingency | 10.00% | | \$ | 4.42 | 317,284 |
| Escalation/Pricing Contingency | 6.00% | | \$ | 2.92 | 209,408 |
| | | | \$ | 51.55 | \$ 3,699,533 |
| Architectural/Engineering Fees | 7.00% | | | ; | \$ 258,967 |
| 3 3 | | | \$ | | \$ 3,958,500 |
| | | | ~ | -5 | ,, |

| Schematic Design Construction Documents Co | ost Projections | East B | Berry | Street Bld | g - Scheme B |
|--|-----------------|---------|-------|------------|---------------|
| | | % Of | Sy | stem Costs | System Cost |
| B 191 0 B | | Total | | Per GSF | Totals |
| Demolition & Removals | | 2.10% | \$ | 1.07 | 176,124 |
| Substructure | | 0.06% | \$ | 0.03 | 5,000 |
| Structural Frame | | 0.58% | \$ | 0.29 | 48,600 |
| Roofing | | 4.38% | \$ | 2.23 | 367,310 |
| Exterior Walls | | 1.42% | \$ | 0.72 | 119,533 |
| Interior Subdivision | | 12.68% | \$ | 6.45 | 1,064,390 |
| Vertical Circulation | | 0.58% | \$ | 0.30 | 48,750 |
| Wall Finishes | | 4.11% | \$ | 2.09 | 344,990 |
| Floor Finishes | | 4.76% | \$ | 2.42 | 399,240 |
| Ceiling Finishes | | 3.75% | \$ | 1.91 | 314,654 |
| Millwork and Specialties | | 1.02% | \$ | 0.52 | 85,782 |
| Casework & Wood Trim | | 2.48% | \$ | 1.26 | 208,310 |
| Equipment | | 0.41% | \$ | 0.21 | 34,350 |
| Fire Protection | | 2.36% | \$ | 1.20 | 198,379 |
| Plumbing | | 2.73% | \$ | 1.39 | 229,265 |
| HVAC | | 22.93% | \$ | 11.66 | 1,924,421 |
| Electrical | | 18.94% | \$ | 9.63 | 1,589,816 |
| Site Development - Allowance | | 3.96% | \$ | 2.02 | 332,727 |
| | | 89.27% | \$ | 45.39 | 7,491,641 |
| General Conditions | | 4.77% | \$ | 2.42 | 400,000 |
| General Contractor's Overhead and Profit | 5.50% | 5.17% | \$ | 2.63 | 434,040 |
| Contractors' Performance/Payment Bonds | 0.80% | 0.79% | \$ | 0.40 | 66,605 |
| TOTAL CONSTRUCTION COST | | 100.00% | \$ | 50.85 | 8,392,286 |
| Design Contingency | 10.00% | | \$ | 5.08 | 839,229 |
| Escalation/Pricing Contingency | 2.00% | | \$ | 1.12 | 184,630 |
| | | j | \$ | 57.05 | \$ 9,416,145 |
| Architectural/Engineering Fees | 7.00% | | | | \$ 659,130 |
| | | ! | \$ | 61.04 | \$ 10,075,275 |

Blundall Associates, Inc.

\$3,958,500 Page 1 of 1

\$10,075275

Blundall Associates, Inc. 3/23/2010



APPENDIX
BUILDING ASSESSMENTS
AND RESULTANT SQUARE
FOOTAGE ASSIGNMENTS

"Functional Team" and Department Space Study......35-43



Fort Wayne - Allen County Space Program Co-Location Teams

Fort Wayne - Allen County Space Program Co-Location Teams

| | | PROGR | RAM SUMI | MARY | | | |
|-----------|-------------------------------------|---|----------------|-----------------|------|--------------------------------------|---|
| FORT-WAYI | NE ALLEN COUNTY DEPARTMENTS / TEAMS | | | | | | |
| Team | Component Name | Working Group Program GSF | Existing SF | Difference | | SF Need based on Survey Responses | Comments |
| | | | | | | | |
| 1.0 | MANAGEMENT TEAM | 21275 | | 835 | | 17,446 | |
| 2.0 | DEVELOPMENT TEAM | 10600 | 10,120 | 480 | | 9,133 | |
| 3.0 | EXTENDED DEVELOPMENT TEAM | 52800 | 50,787 | 2,013 | | 45,581 | |
| 4.0 | INTERNAL SERVICES TEAM | 18725 | 18,480 | 245 | | 17,837 | |
| 5.0 | CUSTOMER SERVICE TEAM | 8500 | 6,100 | 2,400 | | 16,819 | * large increase for "seasonal workers" and requested storage |
| 6.0 | PUBLIC SAFETY - POLICE DEPARTMENT | 80000 | 65,060 | 14,940 | | 80,305 | * 22000 SF assumed for growth - these are based on current space and needs (includes St Mary's) |
| 7.0 | PUBLIC SAFETY - SHERIFF/LOCKUP/911 | 33000 | 31,900 | 1,100 | | 42,304 | |
| 8.0 | PUBLIC SAFETY - FIRE / CORONER | 12500 | 7,290 | 5,210 | | 7,680 | |
| 9.0 | CITY UTILITIES | 31075 | 21,390 | 9,685 | | 31,123 | * 8000 SF assumed for "growth" - some accounted for, other areas undetermined at this time. |
| 10.0 | COURTHOUSE ANNEX | 32100 | 29,690 | 2,410 | | 29,837 | includes Probation, which will NOT be located in either facility |
| 11.0 | INDEPENDENT FUNCTIONS | 38320 | 35,500 | 2,820 | | 28,128 | large deduction in space of DOH due to clinic relocation |
| 12.0 | MISCELLANEOUS TEAM | 22000 | 22,000 | 0 | | 22,000 | storage to be "divided up" amongst depts/facilities |
| 13.0 | TAX TEAM | 24900 | 22,630 | 2,270 | | 0 | no verification or relocation planned |
| 14.0 | PUBLIC SPACES | 7750 | 6,750 | 1,000 | | 8,640 | · |
| | TOTAL | 393,545 | 348,137 | 45,408 | | 356,833 | |
| | BUILDING CIRCULATION FACTOR | | | | | 15% | |
| | SUB-TOTAL GSF | | | | | 410,358 | |
| | | | | | | | |
| | NOTE II | | | | | | |
| | NOTE: Items marked in: | Deffect a second 1 | Alon /onebla : | and atomical to | -11 | | |
| | RED BLUE | Reflect a recommenda | | | | | |
| | | Are results (needs) ba Indicate no data receiv | | | | | |
| | YELLUW | muicate no data recen | eu via ueparin | ieni questionn | aile | | |
| | | | | | | 1 | |

| | | | | 1.0 - MAN | AGEMEN | ГТЕАМ | | | | | |
|--------------|--|---------------------|-------------------------------------|------------------------------|------------------------------|------------------|------------------------|------------|---------------------|----------------|---|
| Space No. | Space Name | Current Location | Working Group Area Assignment | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | | Total (Net S.F.) | Dept. Total | Comments |
| | | ORIGIN | IAL ASSUMPTIONS | EXISTING I | NVENTORY | QUESTIC | | | | | IRE |
| 1.0 | MANAGEMENT TEAM | | | CITY | COUNTY | | | | | | |
| 1.01 | COMMISSIONERS OFFICE | CCB-2 | 6600 | | 6300 | | | | | 3,622 | |
| | enclosed offices (exec) enclosed offices (non-exec) | | | - | - | 3 | 1 | 300 120 | 900 360 | | commissioners offices other offices |
| | cubicle / open workspaces | | | | | 2 | 1 | 80 | 160 | | oner onees |
| | conference room (for media gathering) | | | | | 3 | 10 | 25 | 750 | | thirty person total capacity in conf rooms |
| | storage break | <u> </u> | | | _ | 1 | 1 | 240 120 | 240 120 | | legislative notes, etc |
| | conference room (small mtg) | | | | | 2 | 6 | 25 | 300 | | |
| 4.00 | | | | | | | | | | | |
| 1.02 | COUNTY - IT ADMINISTRATION enclosed office (exec) | CCB-2 | 925 | | NCL. ABOVE | 1 | 1 | 200 | 200 | 614 | |
| | open/cubicle offices | <u> </u> | | | | 2 | 1 | 80 | 160 | | |
| | storage | | | | | 1 | 1 | 120 | 120 | | |
| 1.03 | COUNTY COUNCIL OFFICE / CONFERENCE | CCB-1 | 0 850 | | H | l . | - | | | 640 | |
| 1.00 | conference room | CCD-I | 0 650 | | | 1 | 10 | 25 | 250 | 040 | nearby City Council conference area |
| | work area / storage | | | | | 2 | 1 | 125 | 250 | | Share resources of space, work area? |
| 1.30 | CITY PIO / LEGISLATIVE LIAISON | CCB-9 | 650 | 740 | | - | | | | 1,664 | |
| 1.50 | enclosed offices | CCD-9 | 030 | ,40 | | 4 | 1 | 120 | 480 | | |
| | cubicle / open workspaces | | | | | 1 | 1 | 80 | 80 | | |
| | conference room (for media gathering) storage | _ | | 1 | | 1 1 | 25 1 | 20 240 | 500 240 | | area for gathering media & press conferences 12 lateral files, 5 vertical files, 4 bookcases |
| | | | | | | | | 2.0 | 2.10 | | 12 lateral files, 5 vertical files, 4 bookeases |
| 1.40 | CITY LAW | CCB-9 | 2200 | 1660 | | L . | | 400 | 400 | 1,178 | 3 |
| | enclosed offices cubicle / open workspaces | <u> </u> | | | - | 1 | 1 | 120 80 | 480 80 | | |
| | storage | | | | | 1 | 1 | 360 | 360 | | legal docs, litigation, eeoc, city legal issues, etc |
| 4.50 | MAYOR (PERTAMANA) | 0.00.0 | 0050 | | | | | | | 0.007 | |
| 1.50 | MAYOR / DEPT MAYOR enclosed offices (exec) | CCB-9 | 3050 | 2980 | - | 2 | 1 | 300 | 600 | 2,906 | mayor/deputy mayor offices |
| | cubicle / open workspaces | | | | | 2 | 1 | 120 | 240 | | admin assist for mayor/dept mayor |
| | conference room (for media gathering) | | | | | 2 | 25 | 25 | 1,250 | | two 25-person conf areas |
| | storage break | <u> </u> | | | - | - | 1 | 60 120 | 60 120 | | "inside" offices mostly |
| | | | | | | | | 120 | 120 | | |
| 1.51 | FORT WAYNE 311 (currently on 2nd floor) | CCB-2 | - | - | | - | - | - | - | | TO BE RELOCATED TO CITY UTILITIES |
| | walk up counter cubicle / open workspaces | | | | - | | - | - | - | | See Space No. 9.60 (Page 11) |
| | | | | | | | | | | | |
| 1.52 | NEIGHBORHOOD ADVOCATES | CCB-9 | 1800 | 1900 | 4 | | - | 100 | (00 | 973 | |
| | enclosed offices cubicle / open workspaces | | | | - | 1 | 5 2 | 120 80 | 600 160 | | 3 offices vacant |
| | | | | | | | | | | | |
| 1.53 | CITY IT FOR MGT enclosed offices | CCB-9 | 375 | 500 | 4 | - | 1 | 120 | 360 | 781 | relocated from "internal services" |
| | conference room | | | | | 1 | 10 | 25 | 250 | | |
| | | | | | | | | | | | |
| 1.60 | CITY CONTROLLER enclosed office (Exec) | CCB-9 | 3450 | 4040 | | 1 | 1 | 200 | 200 | 2,637 | |
| | enclosed offices | | | | | 4 | 1 | 120 | 480 | | don't need all private offices |
| | cubicle / open workspaces | | | | | 6 | 1 | 80 | 480 | | · |
| | conference room break room | | | | | 1 | 12 1 | 25 120 | 300 120 | | shared with PIO |
| | storage | | | | | 1 | 1 | 480 | 480 | | payment vouchers, cash receipts, financials |
| 1.00 | | 202. | 4/00 | 4/00 | | | | | | 1/5- | |
| 1.80 | CITY CLERK enclosed office (Exec) | CCB-1 | 1600 | 1600 | | 1 | 1 | 200 | 200 | 1,651 | |
| | enclosed offices | | | | | 2 | 1 | 120 | 240 | | |
| | cubicle / open workspaces | | | | | 6 | 1 | 80 | 480 | | Special offices months were storied to the |
| | storage break room | - | | | | 1 | 1 | 250 120 | 250 120 | | "inside" offices mostly - more storage in basement? |
| | | | | | | | | .20 | .20 | | |
| 1.90 | CITY COUNCIL RESOURCE OFFICE | CCB-2 | 625 | 720 | | _ | 1 | 100 | 240 | 781 | |
| | City Council Legislative Liaison - office Conference | - | | | | 1 | 10 | 120 25 | 240 250 | | |
| | Storage | | | | | 1 | 1 | 120 | 120 | | 4 3-drawer file cabinets, 2 large cabinets |
| | SUBTO | TAI. | 21275 | 14140 | 6300 | | | | 13,630 | | |
| | 30810 | /IAL | 21213 | 14140 | 0300 | | | 28% | 3,816 | | Department Circulation Factor |
| | | | | | | | | | | | |
| | TO | TAL | 21,275 | | 20,440 | | | | 17,446 | | |

 PROGRAM SUMMARY
 Page 1 of 1
 3/23/2010



Fort Wayne - Allen County Space Program Co-Location Teams

| | | | | | : | 2.0 DEVEI | OPMENT | TEAM | | | | | | |
|--------------|------------------------------|----------|----------------------|-------------------------------------|------|---|------------------------------|---------------------|------------------------|-------|---------------------|----------------|--|-----|
| Space No. | Space Name | | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | | Total (Net S.F.) | Dept. Total | Comments | |
| | | | ORIGINAL ASSUMPTIONS | | | ORIGINAL ASSUMPTIONS EXISTING INVENTORY | | | | | | QUES" | TIONNA | IRE |
| 2.0 | DEVELOPMENT TEAM | | | | | CITY | COUNTY | | | | | | | |
| 2.01 | BUILDING DEPARTMENT | | ACH-1 | 6000 | | | 6200 | | | | | 7,085 | | |
| | enclosed office (Exec) | | | | | | | 1 | 1 | 200 | 200 | | | |
| | enclosed offices | | | | | | | 5 | 1 | 120 | 600 | | | |
| | open/cubicle offices | | | | | | | 22 | 1 | 80 | 1,760 | | | |
| | conference room | | | | | | | 1 | 75 | 25 | 1,875 | | | |
| | reception and permit counter | | | | | | | 6 | 1 | 50 | 300 | | | |
| | storage | | | | | | 320 | 2 | 1 | 400 | 800 | | records, active files, storage room & permit counter | |
| 2.40 | LAND USE PLANNING | | - | | 1200 | | | - | - | - | - | | merged into county planning | |
| 2.90 | COUNTY SURVEYOR | | CCB-6 | 4600 | | | 3600 | | | | | 2.048 | | |
| | enclosed office (Exec) | | | | | | | 1 | 1 | 200 | 200 | | | |
| | enclosed offices | | | | | | | 3 | 1 | 120 | 360 | | | |
| | open/cubicle offices | | | | | | | 1 | 1 | 80 | 80 | | | |
| | conference room | | | | | | | 1 | 20 | 25 | 500 | | | |
| | reception and permit counter | | | | | | | 2 | 1 | 80 | 160 | | | |
| | storage | | | | | | | 1 | 1 | 300 | 300 | | | |
| | | SUBTOTAL | | 10600 | | 0 | 10120 | | | | 7,135 | | | |
| | | | | | | | | | | 28% | 1,998 | | Department Circulation Factor | |
| | TOTAL 10.600 | | | | 40 | 120 | | | | 9.133 | | | | |

| | | | Working | | SURVEY / | SURVEY / | | | | | | |
|---------|---|---------------------|--------------------------|----|------------------|------------------|---------------------|------------------------|-----------------------|---------------------|----------------|--|
| ace No. | Space Name | Current Location | Group Area Assignment | | AREA Findings | AREA Findings | Number of Spaces | Number of Occupants | Space per Occupant | Total (Net S.F.) | Dept. Total | Comments |
| | | ORIGIN | IAL ASSUMPTIO | NS | EXISTING I | | | | | QUES. | TIONNA | IRE |
| | EXTENDED DEVELOPMENT TEAM | | 0.00 | | CITY | COUNTY | | | | | E 70. | |
| 3.01 | COUNTY HIGHWAY enclosed office (Exec) | ACH-2 | 9600 | | | 9700 | 1 | 1 | 200 | 200 | 5,734 | |
| | enclosed offices | | | | | | 10 | | 120 | 1,200 | | |
| | open/cubicle offices conference room | | | | | | 16 2 | 1 12 | 80 25 | 1,280 600 | | |
| | reception and permit counter | | | | | | 6 | 1 | 50 | 300 | | |
| | break room print/scanning | | | | | | 1 | 1 | 200 200 | 200 200 | | large format printing/scanning |
| | storage | | | | | | 2 | 1 | 250 | 500 | | records, active files, storage room & permit cou |
| 3.09 | CITY TRAFFIC CONTROL | CCB-4 | 400 | | 400 | | | | | | | removed by mgt |
| 2.10 | | | 1100 | | 422 | | | | | | 1.450 | |
| 3.10 | BOARD OF WORKS ADMINISTRATION BARRETT LAW | CCB-7 | 1100 225 | | 432 1600 | | | | | | 1,459 | |
| | enclosed office (Exec) | | | | | | 1 | 1 | 200 | 200 | | |
| | open/cubicle offices conference room | | | | | | 1 | 8 | 80 25 | 240 200 | | |
| | storage | | | | | | 2 | 1 | 250 | 500 | | 10 years of filing in dept AND in basement |
| 3.11 | PUBLIC WORKS CONFERENCE ROOM | CCB-7 | 625 | | 625 | | 1 | 34 | 25 | 850 | 1,088 | |
| | | | | | | | | | | | | |
| 3.20 | CITY ENGINEER / TRAFFIC ENGINEERING enclosed office (Exec) | CCB-7 | 3875 | | 2280 | | 1 | 1 | 200 | 200 | 2,778 | |
| | enclosed offices | | | | | | 4 | 1 | 120 | 480 | | |
| | open/cubicle offices conference room | | | | | | 3 | 1 34 | 80 25 | 240 850 | - | |
| | storage | | | | | | 1 | 1 | 150 | 150 | | City Engineer storage |
| | storage | | | | | | 1 | 1 | 250 | 250 | | per Shan's notes, guess on SF |
| 3.30 | TRANSPORTATION ENGINEERING SERVICES | CCB-7 | 4475 | | 4720 | | | | | | 4,947 | |
| | enclosed office (Exec) | | | | | | 1 | 1 | 200 | 200 | | |
| | enclosed offices open/cubicle offices | | | | | | 15 | 1 | 120 80 | 120 1,200 | | |
| | conference room | | | | | | 2 | 34 | 25 | 1,700 | | for all of 7th floor |
| | storage break | | | | | | 1 | 1 | 525 120 | 525 120 | | |
| | | | | | | | | | 120 | 120 | | |
| 3.40 | TRANSPORTATION ADMIN / RIGHT OF WAY enclosed offices | CCB-7 | 3050 | | 3210 | | 4 | 1 | 120 | 480 | 2,054 | |
| | open/cubicle offices | | | | | | 6 | i | 80 | 480 | | |
| | conference room storage | | | | | | 2 | 34 | 25 525 | 0 525 | | see above conf room |
| | break | | | | | | 1 | i | 120 | 120 | | |
| 3.45 | FLOOD CONTROL | CCB-7 | 950 | | 1120 | | | | | | 768 | |
| 3.43 | enclosed offices | CCB-7 | 930 | | 1120 | | 2 | 1 | 300 | 600 | 700 | |
| | conference room | | | | | | 2 | 34 | 25 | 0 | | see above conf room (EOC for floods) |
| 3.46 | GREENWAY DEPARTMENT | CCB-7 | 300 | | 300 | | | | | | 384 | |
| | enclosed offices | | | | | | 1 | 1 | 300 | 300 | | |
| 3.47 | GIS - COUNTY | CCB-6 | 1200 | | | 450 | 1 | 3 | 120 | 360 | 461 | |
| 3.60 | DEPARTMENT OF PLANNING SERVICES | CCD / | 5900 | | | 6600 | | | | | 7,136 | |
| 3.00 | enclosed office (Exec) | CCB-6 | 3900 | | | 0000 | 1 | 1 | 200 | 200 | 7,130 | |
| | enclosed offices | | | | | - | 20 | 1 | 120 80 | 2,400 480 | | |
| | open/cubicles offices conference rooms (12/16/40 capacities) | | | | | | 1 | 68 | 25 | 1,700 | L | |
| | storage | | | | | | 1 | 1 | 525 150 | 525 | | |
| | break GIS personnel | | | | | | 1 | 1 | 150 120 | 150 120 | | |
| 2 70 | | 000.0 | 44500 | | 4010- | | | | | | 0.71 | |
| 3.70 | CITY COMMUNITY DEVELOPMENT enclosed office (Exec) | CCB-8 | 11500 | | 10630 | | 1 | 1 | 200 | 200 | 9,741 | |
| | enclosed offices | | | | | | 36 | 1 | 120 | 4,320 | | 36 private, one shared (by 3)below |
| | open/cubicles offices conference rooms (8/8/20 capacities) | | | | | | 13 | 1 36 | 80 25 | 1,040 900 | | 7 open offices + three ea. (above + interns) |
| | storage | | | | | | 1 | 1 | 600 | 600 | | |
| | break construction crew work area | | | | | | 1 | 1 2 | 150 200 | 150 400 | | |
| | | | | | | | | | 200 | 400 | | |
| 3.80 | NIRRC enclosed offices | CCB-8 | 3000 | | | 2120 | 7 | 1 | 120 | 840 | 2,419 | added two based on survey |
| | open/cubicles offices | | | | | | 5 | 1 | 80 | 400 | | added two based on survey |
| | conference rooms (8/8/20 capacities) | | | | | | 1 | 5 1 | 25 525 | 125 525 | | |
| | storage | | | | | | | 1 | 525 | 525 | | |
| 3.90 | NEIGHBORHOOD CODE ENFORCEMENT | WFD | 6600 | | 6600 | | 10 | 1 | 120 | 1 440 | 6,611 | |
| | enclosed offices open/cubicles offices | | | | | | 12 20 | | 120 80 | 1,440 1,600 | | 12+ 6 PT/seasonal+2 recept |
| | conference rooms (8/8/20 capacities) | | | | | | 1 | 35 | 25 | 875 | | |
| | storage break | | | | | | 1 | 1 | 1,100 150 | 1,100 150 | - | |
| | special note - vehicles | | | | | | - | - | - | - | | 16 vehicles. |
| | CUPTOTAL | | E0000 | | 24047 | 10070 | | | | 2F 040 | | |
| | SUBTOTAL | | 52800 | | 31917 | 18870 | | | 28% | 35,610 9,971 | L | Department Circulation Factor |
| | | | | | | | | | | | 1 | |



Fort Wayne - Allen County Space Program
Co-Location Teams

Fort Wayne - Allen County Space Program Co-Location Teams

| | 4.0 INTERNAL SERVICES TEAM | | | | | | | | | | | |
|--------------|--|---------------------|-------------------------------------|----------|------------------------------|------------------------------|-----|------------------------|--------------|---------------------|----------------|--|
| Space No. | Space Name | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | | Number of Occupants | | Total (Net S.F.) | Dept. Total | Comments |
| | | ORIGIN | IAL ASSUMPTION | IS | EXISTING I | VENTORY | | | | QUES. | TIONNA | IRE |
| 4.0 | INTERNAL SERVICES TEAM | | | | CITY | COUNTY | | | | | | |
| 4.01 | CITY HUMAN RESOURCES | CCB-3 | 4600 | | 4700 | | | | | | 2,195 | |
| | enclosed offices open/cubicle offices | | | | | | 8 | 1 | 120 80 | 960 80 | | |
| | conference rooms | | | | | | 1 | | 25 | 0 | | see "HR Traning Room" |
| | storage | | | | | | 1 | | 525 | 525 | | See The Halling Room |
| | break room | | | | | | 1 | 1 | 150 | 150 | | |
| 4.10 | COUNTY HUMAN RESOURCES | CCB-3 | 1200 | _ | | 3000 | | | | | 2.5/0 | hadada HD Tarlaha Dasa |
| 4.10 | enclosed offices | CCB-3 | 1200 | -1 | | 3000 | 5 | 1 | 120 | 600 | 2,300 | includes HR Training Room |
| | open/cubicle offices | | | _ | | | 2 | 1 | 80 | 160 | | |
| | storage | | | | | | 1 | 1 | 240 | 240 | | privacy required / under lock and key |
| | HR Training Room | | 950 | _ | | | 1 | 40 | 25 | 1,000 | | |
| 4.20 | CITY PURCHASING / PROPERTY MANAGEMENT | CCB-B | 3625 | | 2900 | | | | | | 2.771 | |
| 4.20 | enclosed offices | CCD-D | 3023 | _ | 2700 | | 9 | 1 | 120 | 1,080 | 2,111 | 7 +2 |
| | open/cubicle offices | | | | | | 2 | 1 | 80 | 160 | | |
| | conference rooms | | | | | | 1 | 10 | 25 | 250 | | shared with prop mgt |
| | storage | | | | | | 1 | 1 | 525 | 525 | | |
| | break room | | | | | | - 1 | 1 | 150 | 150 | | |
| 4.30 | COUNTY PURCHASING | CCB-B | 1200 | | | 1250 | | | | | 1,517 | |
| | enclosed offices | | | | | | 1 | 1 | 120 | 120 | | four occupants?carry over three |
| | open/cubicle offices | | | | | | 3 | | 80 | 240 | | |
| | conference rooms | | | _ | | | 1 | 6 | 25 | 150 | | shared with prop mgt |
| | storage break room | | | -1 | | | 1 | 1 | 525 150 | 525 150 | | |
| | break room | | | _ | | | - | ' | 130 | 130 | | |
| 4.50 | PAYROLL | CCB-3 | 1700 | | 1800 | | | | | | 1,683 | |
| | enclosed offices | | | | | | 1 | 1 | 120 | 120 | | |
| | open/cubicle offices | | | | | | 4 | | 80 | 320 200 | | |
| | conference rooms storage | | | | | | 1 | 8 | 25 525 | 525 | | |
| | break room | | | | | | 1 | 1 | 150 | 150 | | |
| | | | | | | | | | | | | |
| 4.60 | CITY RISK MANAGEMENT | CCB-9 | 1200 | | 1050 | | | | | | 1,427 | |
| | enclosed offices | | | | | | 1 4 | | 120 80 | 120 320 | | |
| | open/cubicle offices conference rooms | | | - | | | 1 | | 25 | 150 | | |
| | storage | | | | | | 1 | 1 | 525 | 525 | | |
| | | | | | | | | | | | | |
| 4.70 | COUNTY PRINTING | CCB-B | 2500 | _ | | 2100 | _ | 4 | 050 | 050 | 3,200 | |
| | open/cubicle offices storage | | | \dashv | | | 1 | | 250 1,250 | 250 1,250 | | |
| | work area | | | | | | 1 | 1 | 1,000 | 1,000 | | |
| | | | | | | | | | | | | |
| 4.80 | INTERNAL AUDIT | CCB-7 | 750 | | | 850 | | | | | 1,254 | |
| | enclosed offices workspace | | | | | | 3 | 1 | 160 300 | 480 300 | | size based on survey size based on survey |
| | storage | | | \dashv | | | 1 | 1 | 200 | 200 | | size based on survey |
| | | | | | | | | | 200 | 200 | | and an |
| 4.90 | STATE BOARD OF ACCOUNTS | CCB-B | 1000 | | 830 | | | | | | | |
| | enclosed offices | | | _ | | | 3 | 1 | 120 60 | 360 480 | 1,229 | 3 full time |
| | open/cubicle offices storage | | | \dashv | | | 8 | 1 | 120 | 480 120 | | up to 11 total persons based on time of year size based on survey |
| | Siorage | | | \dashv | | | - ' | 1 | 120 | 120 | | Size based on survey |
| | SUBTOTAL | | 18725 | | 11280 | 7200 | | | | 13,935 | | |
| | | | | \Box | | | | | 28% | 3,902 | | Department Circulation Factor |
| | | | 46 === | | 4.0 | 100 | | | | 45.55 | | |
| | TOTAL | | 18,725 | | 18, | +0U | | | | 17,837 | | |

| Space No. | Space Name | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | Space per Occupant | | Dept. Total | Comments |
|--------------|---|---------------------|-------------------------------------|-----|------------------------------|------------------------------|---------------------|------------------------|-----------------------|--------|----------------|---|
| | | ORIGIN | IAL ASSUMPTIONS | S | EXISTING II | NVENTORY | | | | QUES | TIONNA | IRE |
| 5.0 | CUSTOMER SERVICE TEAM | | | | CITY | COUNTY | | | | | | |
| 5.01 | VOTERS REGISTRATION | CCB-1 | 4500 | | | 3170 | | | | | 11,085 | |
| | enclosed offices | | | _ | | | 2 | 1 | 150 | 300 | | |
| | open/cubicle offices | | | | | | 7 | 1 | 80 | | | |
| | cubicles (temporary seasonal workers) | | | - 1 | | | 11 | 1 | 50 | | | |
| | conference rooms | | | | | | 1 | 10 | 25 | 250 | | |
| | storage | | | _ | | | 1 | 1 | 3,500 | 3,500 | | storage in first floor spacemore in basement * |
| | need for growth (in survey) | | | _ | | | 1 | 1 | 3,500 | 3,500 | | doubling "accessible storage" * |
| 5.10 | ELECTION BOARD | CCB-1 | 4000 | -1 | | 2930 | | | | | 5,734 | |
| | enclosed offices | | | _ | | | 1 | 1 | 150 | 150 | | |
| | open/cubicle offices | | | _ | | | 7 | 1 | 80 | 560 | | |
| | workstations (temporary seasonal workers) | | | | | | 23 | 1 | 50 | 1,150 | | |
| | storage | | | _ | | | 1 | 1 | 2,500 | 2,500 | | does not include off site storage (Lima Rd) * |
| | break room | | | | | | 1 | 1 | 120 | 120 | | ¥ 1 , |
| | | | | | | | | | | | | * VERIFY ADDITIONAL SPACE REQUESTED IS ACTUALLY REQUIRED |
| | SUBTOTAL | | 8500 | | 0 | 6100 | | | | 13,140 | | |
| | | | | | | | | | 28% | 3,679 | | Department Circulation Factor |
| | TOTAL | | 8,500 | | 6.1 | 00 | | | | 16,819 | l | |
| | TOTAL | | 0,500 | | 0,1 | 00 | | | | 10,019 | | |



Fort Wayne - Allen County Space Program

Fort Wayne - Allen County Space Program Co-Location Teams

| 6.0 PUBLI 6.00 CITY P 6.01 Recc Of C. St. Fili Rec 6.02 Com 6.03 Viciliary In I | LC SAFETY - POLICE POLICE DEPARTMENT (existing 1st floor) cords (1st floor) Offices Unbicles / Open Office Iotorage Ingerprinling Reception Inmunity Conference Room Inms Assistance (Offices) Unbicles / Open Office Iotorage Iotor | Current Location ORIGIN POC - 1 POC - 1 POC - 1 POC - 1 | Working Group Area Assignment IAL ASSUMPTION | | SURVEY / AREA Findings EXISTING I CITY | AREA Findings NVENTORY COUNTY | Number of Spaces | | Space per Occupant | S.F.) | Dept. Total | Comments |
|--|--|--|---|---|--|--|---------------------|-----|-----------------------|--------------|----------------|--|
| 6.00 CITY P 6.01 Recc OITY P 6.01 Recc St Fili Fili Recc 6.02 Com 6.03 Vicino Iot Iot Iot Chie Cred Cred Cred Com 6.10 ADMIN Chie Cred Ench St St Cc Con 6.10 ADMIN Con Ench Con Ench St | POLICE DEPARTMENT (existing 1st floor) cords (1st floor) | POC - 1 POC - 1 | | | CITY | COUNTY | | | | QUEST | ΓΙΟΝΝΑΙ | ire |
| 6.00 CITY P 6.01 Recc OI CL St File File File 6.02 Com 6.03 Victor Interpretation | POLICE DEPARTMENT (existing 1st floor) cords (1st floor) | POC - 1 | 80000 | | | | | | | | | |
| 6.01 Recc. Of Of C. | cords (1st floor) Offices Unbicles / Open Office Storage Ingerprinting Reception mmunity Conference Room tims Assistance (Offices) ubciles / Open Office Storage Storage Storage Storage Storage MISTRATION (existing 5th floor) | POC - 1 | 80000 | | 3250 | | | | | | | |
| Old Col. | Offices Outpices / Open Office Storage Ingerprinting Reception Inmunity Conference Room Items Assistance (Offices) Lubrices / Open Office Storage Joby / Common Terack dil Union NISTRATION (existing 5th floor) | POC - 1 | | | 3250 | | | | | | 9,431 | |
| C. SIL File Co. C. | Cubicles / Open Office Iderage Ingerprinting Reception Immunity Conference Room Imms Assistance (Offices) Cubicles / Open Office Iderage Idera | | | | | - | | | | | | |
| Side | storage ingerprinting exception mmunity Conference Room lims Assistance (Offices) subicles / Open Office storage bobby / common reak dil Union NISTRATION (existing 5th floor) | | | | | | 2 | 1 | 120 | 240 | | |
| File | ingerprinting Reception Immunity Conference Room Illins Assistance (Offices) Lubricles / Open Office Storage Jobby / common Terak dit Union NISTRATION (existing 5th floor) | | | | | - | 13 | | 80 | 1,040 | | |
| Re Re Common Re Comm | Reception mmunity Conference Room lims Assistance (Offices) ubicles / Open Office lorage bloby / common lorak dit Union NISTRATION (existing 5th floor) | | | | | | 1 2 | 1 | 750 64 | 750 128 | | estimate of existing area of records |
| 6.02 Com 6.03 Viciti St St Interpretation of the control of the co | mmunity Conference Room lims Assistance (Offices) ubulcies / Open Office storage abbty / common rereak dill Union NISTRATION (existing 5th floor) | | | | | | 5 | 1 | 100 | 500 | | currently 1, request to add 1 currently 3, request add 2 |
| 6.03 Victii Ct St Interpretation 6.04 Creat Chie Chie Chie Stora Conf Stora Stora Conf Stora Stora Conf Stora Stora Conf Stora Stora Stora Stora Conf Stora | lims Assistance (Offices) Lubicles / Open Office lorage obby / common reak dit Union NISTRATION (existing 5th floor) | | | | 1100 | | 1 | 100 | 25 | 2,500 | | community room / shared with victims assistance |
| C. SIL lot | Cubicles / Open Office Iderage Iderage | | | | 1750 | | 10 | 1 | 120 | 1,200 | | community room? Shared with victims assistance |
| 10t Br 6.04 Crie 6.10 ADMIN Chie C. C. C. Enclid Stor. Conf Stor. Conf Brea 6.15 Inter C. | bbby / common freak dit Union NISTRATION (existing 5th floor) | | i e | | | | 5 | 1 | 80 | 400 | | |
| 6.04 Cred 6.10 ADMIN Chie Cic Ench Stora Confi Brea 6.15 Inter Cc Cc Cc 6.18 SPILLN | oreak dit Union NISTRATION (existing 5th floor) | | | | | | 1 | 1 | 240 | 240 | | |
| 6.04 Cred 6.10 ADMIN Chie Cc Encl Stor: Conf Brea 6.15 Inter Cc Cc 6.18 SPILLN | dit Union NISTRATION (existing 5th floor) | | | | | | 1 | 10 | 25 | 250 | | |
| 6.10 ADMIN Chie Cr Encl Stora Conf Brea 6.15 Inter Cr Cd. 6.18 SPILLN | NISTRATION (existing 5th floor) | | | | | | 1 | 1 | 120 | 120 | | |
| Chie Cc Encli Stora Confi Brea 6.15 Inter Cc Cc 6.18 SPILLI | | POC - 1 | | | - | - | - | - | - | - | | MOVED TO INDEPENDENT FUNCTIONS |
| Chie Ctc Encli Stora Confi Brea 6.15 Inter Ctc Ctc 6.18 SPILLI | | POC-5 | | | 7500 | - | | | | | 6,406 | Space No. 11.90 (Page 13) |
| Co Encli Stora Conf Brea 6.15 Inter Coc 6.18 SPILLI | ef / Deputy Chief's Offices (Creighton) | PUC-5 | | | 7300 | | 5 | 1 | 200 | 1,000 | 0,400 | exec size |
| Encl Stora Conf Brea 6.15 Inter Co Co 6.18 SPILLI | Conference | | | | | - | 1 | 10 | 25 | 250 | | Chief Conf Room |
| Stora Conf Brea 6.15 Inter Cc Cc 6.18 SPILLI | closed Offices | | | | | - | . 8 | | 120 | 960 | | Onio Odii Rodii |
| Conf Brea 6.15 Inter Co Co 6.18 SPILLI | | | | | | | 1 | 1 | 240 | 240 | | |
| 6.15 Inter Co Co 6.18 SPILL | nference | | | | | | 1 | 35 | 25 | 875 | | Admin Mtg Room |
| Cc Cc 6.18 SPILLN | | | | | | | 1 | 1 | 120 | 120 | | |
| 6.18 SPILLM | ernal Affairs | POC-5 | | | | | 4 | 1 | 120 | 480 | | |
| 6.18 SPILLN | Conference | | | | | | 2 | 6 | 25 | 300 | | 2 IA interview rms |
| | Conference | D00 F | | | 500 | - | 2 | 6 | 25 | 300 | | 2 IA interview rms |
| | MAN SOFTWARE (existing on 5th floor) en Office / Cubicles (Creighton) | POC-5 | | | 500 | - | 1 | 3 | 80 | 240 | | |
| | ining Room (St Mary's) | | | | | - | 1 | 3 | 80 | 240 | | |
| Trui | ining Room (Schiary 3) | | | | | - | | - | | 210 | | |
| 6.30 CRIME | E SCENE (existing 4th floor) | POC-4 | | | 4700 | | | | | | 7,206 | |
| Of | Office (Creighton) | | | | | | 1 | 3 | 80 | 240 | | shared office for 3 commanders |
| | Open Office / Cubicles (Creighton) | | | | | | 9 | 1 | 80 | 720 | | open office / teaming |
| Cr | Crime Scene Casefiles Storage | | | | | | 1 | 1 | 200 | 200 | | |
| Crim | me Lab Open Office (Creighton) | | | | | - | 1 | 3 | 120 | 360 | | |
| | mputer Crime (Creighton) me Lab (photos & evidence Processing) | | | | | - | 1 | 3 2 | 240 300 | 720 600 | | |
| Stora | | | | | | - | 1 | 1 | 240 | 240 | | |
| | se Storage | | | | | | 1 | 10 | 120 | 1,200 | | |
| | nicle Processing (St Marys) | | | | 1550 | | 1 | 3 | 450 | 1,350 | | exterior garage + 12 exterior secure storage **LOCATION TBD?** |
| | | | | | | | | | | | | |
| | PERTY STORAGE / EVIDENCE (existing 6th floor) | POC-6 | | | 8100 | | | 1 | 40- | | 16,819 | |
| | ices (Creighton) | | | | | | 2 | ' | 120 | 240 | | |
| | en Office / Cubicles (Creighton) dence Storage (Creighton) | | | | | | 3 1 | 1 | 80 8,000 | 240 8,000 | | |
| | uables Storage (Creighton) | | | | | | 1 | 1 | 240 | 240 | | |
| | n Storage (Creighton) | | | | | | 1 | 1 | 600 | 600 | | |
| | micide Storage (Creighton) | | | | | | 1 | 1 | 1,200 | 1,200 | | |
| Vice | e/Narcotics Storage (Creighton Rm + Vault) | | | | | | 1 | 1 | 500 | 500 | | |
| Refri | rigerator Storage (Creighton) | | | | | | 1 | 1 | 120 | 120 | | |
| | ction Bike Storage (Auction - Both facilities) | | | | 2900 | | 1 | 1 | 2,000 | 2,000 | | |
| Base | sement Storage | | | | 2400 | | 1 | 1 | 0 | 0 | | |
| 6.50 FITNES | ECC & DIVE CHOD (avioling 415 9) | DOC 4 | | | 2500 | | | | | | 1.344 | |
| | ESS & BIKE SHOP (existing 4th floor) rkout Room (Creighton) | POC-4 | | | 2500 | | | | | | 1,344 | |
| | rkout Room (St Marys) | | | | | | | | | | | |
| | e Repair Shop (Creighton) | | | | 1050 | | 1 | 1 | 4.000 | | | |
| | c repair Jriop (CICIQIIIOII) | 1 | | _ | | | | 1 1 | 1,050 | 1,050 | | |
| | e Storage (Creighton) | 1 | | | | | | - 1 | 1,050 | 1,050 | | |

| Space No. | Space Name | Current Location | Working Group Area Assignment | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | Space per Occupant | Total (Net S.F.) | Dept. Total | Comments |
|--------------|---|---------------------|-------------------------------------|------------------------------|------------------------------|---------------------|------------------------|-----------------------|---------------------|----------------|--|
| 6.60 | INVESTIGATIVE DIVISION (existing 3rd floor) | POC-3 | | 8200 | | | | | | 12,461 | |
| | Command (Offices) | | | | | 10 | | 120 | 1,200 | | |
| | Cubicle /Open Office | | | | | 90 | 1 | 80 | 7,200 | | |
| | Reception / Dispatch | | | | - | | | | 0 | | included in count above |
| | Typing Pool | | | | | - | 3 | 40 | 0 | | included in count above |
| | Juvenile Assistance Domestic Violence | | | _ | - | | 3 | 40 | 240 0 | | juve interview / recording included in count above |
| | Robbery Homicide | | | | - | | | | 0 | | included in count above included in count above |
| | Crimes against People | | | | - | | | | 0 | | included in count above |
| | Property Crimes | | | | | | | | 0 | | included in count above |
| | B Shift / C Shift Detectives | | | | - | | | | 0 | | included in count above |
| | Interview Rooms | | | 500 | | 4 | 3 | 40 | 480 | | four listed as existing - need more? |
| | Recording Rooms | | | | | 1 | 3 | 40 | 120 | | |
| | Conference Room | | | | | 1 | 15 | 25 | 375 | | need additional rooms for casework/teaming |
| | Break | | | | | 1 | 1 | 120 | 120 | | ¥ |
| | | | | | | | | | | | |
| 6.70 | OPERATIONS (existing 2nd floor) | POC-2 | | | | | | | | 11,930 | |
| | Uniform Division / Hit-Skip | | | 5250 | | | | | | | , , , , , , , , , , , , , , , , , , , |
| | Enclosed Offices | | | | - | 8 | 1 | 150 | 1,200 | | offices with meetings |
| | Open Office / Cubicles | | | 000 | | 5 | 1 | 80 | 400 | | |
| | Squad Room | | | 830 1600 | | | 80 | 2.000 | 2,000 | | |
| | Locker Rooms Fleet Manager Office | | | 120 | | - | 2 | 120 | 2,000 | | includes starons of radios |
| | Armory | | | 200 | | <u> </u> | | 120 | 240 | | includes storage of radios |
| | Storage (basement) | | | 200 | | 1 | 1 | 3,000 | 3,000 | | |
| 6.75 | Crime Analysis | POC-2 | | 200 | | <u> </u> | - ' | 3,000 | 3,000 | | |
| 0.73 | Open Office / Cubicles | 100-2 | | 200 | - | 3 | 1 | 80 | 240 | | cubicles |
| | Storage | | | | | 1 | 1 | 240 | 240 | | cubicles |
| | | | | | | | | | | | |
| 6.80 | ST MARY'S DEPARTMENTS | STM | | | | | | | | | 14707 total program SF from St Mary's |
| | Emergency Services Team | | | 2500 | | | | | | 2,830 | |
| | Office (Exec/w meeting space) | | | | | 1 | 1 | 200 | 200 | | |
| | Cubicles / Open Office | | | | | 1 | 1 | 80 | 80 | | |
| | Storage | | | | | 1 | 4 | 200 | 800 | | |
| | Conference/Training Room | | | | | 1 | 40 | 25 | 1,000 | | |
| | Locker/Changing/EST room(s) | | | | | 1 | 30 | 25 | 750 | | |
| | Neighborhood Response Team (St Mary's) | | | 1360 | | | | | | 1,060 | **LOCATION?** |
| | Cubicles / Open Office | | | | | 8 | 1 | 80 | 640 | | |
| | Storage | | | | | 1 | 1 | 120 | 120 | | |
| | Conference/Training Room | | | | | 1 | 12 | 25 | 300 | | One control of the co |
| | Explosive Ordinance Disposal | | | 1200 | | | | | | 1,410 | Concern on 3 large vehicles in heated, secured garage areas **LOCATION?** |
| | Offices | | | | | 2 | 1 | 280 | 560 | | |
| | Storage Conference/Training Deam | - | | 0/0 | | 1 | 10 | 600 | 600 | | |
| | Conference/Training Room | | | 860 | - | <u> </u> | 10 | 25 | 250 | | |
| | K-9 Unit Cubicles / Open Office | | | 560 | - | 2 | 1 | 120 | 240 | 640 | |
| | Storage | | | 300 | | 1 | 1 | 200 | 200 | 040 | |
| | Conference/Training Room | | | | | 1 | 8 | 250 | 200 | | |
| | Vice/Narcotics | | | 2880 | | | | 23 | 200 | 4,070 | REQUEST SEPARATE LOCATION |
| | Offices | l | | 2300 | | 3 | 1 | 120 | 360 | .,070 | |
| | Cubicles / Open Office | | | | | 27 | 1 | 80 | 2,160 | | |
| | Storage | Ì | | | | 1 | 4 | 200 | 800 | | |
| | Conference/Training Room | | | | | 1 | 30 | 25 | 750 | | skillman / general conf room |
| | Seized Vehicle Storage | | | | | 20+ | 1 | 200 | - | | **LOCATION?** for 20+ Vehicles |
| | Gang Unit | | | 1500 | | | | | | 1,480 | |
| | Office (Exec/w meeting space) | | | | | 1 | 1 | 200 | 200 | | |
| | Cubicles / Open Office | | | | | 6 | 1 | 80 | 480 | | |
| | Storage | | | | | 1 | 4 | 200 | 800 | | |
| | Conference/Training Room | | | | | 0 | 30 | 25 | 0 | | see conf room above |
| | OUP-0-1 | | 00000 | 05000 | | | - | | 00 700 | - | |
| | SUBTOTAL | | 80000 | 65060 | 0 | | | 28% | 62,738 17,567 | | Department Circulation Factor |
| | | | | _ | | | | 26% | 17,007 | - | Department Circulation Factor |
| | TOTAL | | 80,000 | 65, | 060 | | 1 | 1 | 80,305 | I | |



Fort Wayne - Allen County Space Program

Fort Wayne - Allen County Space Program Co-Location Teams

PAGE 39

| | | | 7.0 P | UBLI | C SAFET | Y - SHERI | FF/LOCK | JP/911 | | | | |
|--------------|---|---------------------|-------------------------------------|------|------------------------------|------------------------------|---------------------|------------------------|-----------------------|---------------------|----------------|---|
| Space No. | Space Name | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | Space per Occupant | Total (Net S.F.) | Dept. Total | Comments |
| | | ORIGIN | IAL ASSUMPTIO | INS | EXISTING I | NVENTORY | | | | QUES | ΓΙΟΝΝΑ | IRE |
| 7.0 | PUBLIC SAFETY - SHERIFF/LOCKUP/911 | | | | CITY | COUNTY | | | | | | |
| 7.10 | PATROL (KIDDER) | KIDDER | 22000 | | | 15200 | | | | | 4,288 | |
| | Captain's Office | | | | | | 1 | | 200 | 200 | | |
| | FSO Cubicles | | | | | | 1 | 2 | 80 | 160 | | |
| | Shift Office | | | | | | 3 | | 60 | 720 | | |
| | Squad Room EOD Office | | | | | | 1 | 36 1 | 25 120 | 900 120 | | |
| | Cadet's Offices | | | | | | 1 | | 120 | 120 | | |
| | Storage | | | | | | 3 | 1 | 120 | 360 | | |
| | break room | | | | | | 1 | 1 | 120 | 120 | | |
| | conference room | | | | | | 1 | 26 | 25 | 650 | | |
| | | | | | | | | | | | | |
| 7.20 | RECORDS | KIDDER | | | 1 | NCL. ABOVE | | | | | 1,075 | |
| | Workstations | | | | | | 1 | 3 | 80 | 240 | | |
| | Storage | | | | | | 3 | 1 | 200 | 600 | | |
| 7.00 | | | | | | 101 4801/5 | | | | | 44.0// | |
| 7.30 | CRIMINAL INVESTIGATIVE UNIT | KIDDER | | | | NCL. ABOVE | 10 | 1 | 100 | 1 200 | 11,264 | |
| | Enclosed Offices Open Office / Cubicles | | | | | | 10 1 | | 120 80 | 1,200 80 | | |
| | Conference Room | | | | | | 2 | | 25 | 1,500 | | 2 rooms - 22+8 |
| | Interview Room | | | | | | 1 | | 80 | 1,300 | | 2 1001113 - 2270 |
| | Recording Room | | | | | | 1 | 1 | 80 | 80 | | |
| | Polygraph Room | | | | | | 1 | 1 | 120 | 120 | | |
| | Crime Scene Office | | | | | | 1 | 1 | 120 | 120 | | |
| | Crime Scene Lab | | | | | | 1 | 1 | 120 | 120 | | |
| | Property/Evidence Storage | | | | | | 1 | 1 | 5,500 | 5,500 | | |
| | | | | | | | | | | | | |
| 7.40 | DETECTIVE GARAGE | ADJACENT | TO KIDDER | | | 900 | 3 | 1 | 500 | 1,500 | 1,920 | 3 bays requested |
| 7.50 | LOCK UP | CCB-B | 5000 | | | 4800 | 1 | 1 | 4,800 | 4,800 | 6,144 | no relocation planned |
| | | | | | | | | | | | | |
| 7.60 | VEHICLE STORAGE | LIMA | | | | 3000 | 1 | 1 | 3,000 | 3,000 | 3,840 | **LOCATION TBD** |
| 7.70 | 911 COMMUNICATIONS | CCB-B | 6000 | | 60 | 100 | 1 | 1 | 6,000 | 6,000 | 7,680 | no relocation planned |
| 7.00 | TDAINING (COMMUNITY DOOM | 1.15.4.6 | | | | /00 | | - | (00 | (00 | 7/0 | |
| 7.80 | TRAINING/COMMUNITY ROOM | LIMA | | | | 600 | 1 | 1 | 600 | 600 | 768 | |
| 7.90 | K-9 OFFICE | LIMA | | | | 200 | 1 | 1 | 200 | 200 | 1.792 | **LOCATION TBD** |
| | K-9 Training Area | | | | | 1200 | 1 | 1 | 1,200 | 1,200 | | |
| | | | | | | | | | | | | |
| 7.99 | VICE & NARCOTICS - OFF SITE | UNDISCL | | | | | | | | | 2,760 | If Combined, requires private/secluded entrance |
| | Enclosed Offices | | | | | | 3 | 1 | 120 | 360 | | |
| | Open Office / Cubicles | | | | | | 8 | 1 | 80 | 640 | | |
| | Conference Room | | | | | | 1 | | 25 | 500 | | 2 rooms - 22+8 |
| | Break Room | | | | | | 1 | | 120 | 120 | | |
| | Electronics Storage | | | | | | 1 | 1 | 240 | 240 | | |
| | Property/Evidence Storage | | | | | | 1 | 1 | 900 | 900 | | ## CAD CADACE LOCATION TRO# |
| | Secluded Vehicle Parking | | | | | | 1 | 6 | 600 | | | **6- CAR GARAGE LOCATION TBD** |
| | SUBTOTAL | | 33000 | - | 6000 | 25900 | | | | 33,050 | | |
| | SOBIOTAL | | 55550 | | 5500 | 20000 | | | 28% | 9,254 | | Department Circulation Factor |
| | | | | | | | | | | ., . | | |
| | TOTAL | | 33,000 | | 31, | 900 | | | | 42,304 | | |
| | | | | | | | | | | | | |

| | 8.0 - PUBLIC SAFETY - FIRE / CORONER | | | | | | | | | | | | | |
|--------------|---------------------------------------|---------------------|-------------------------------------|--|------------------------------|------------------|-------|-----|---------------------|--------|---|--|--|--|
| Space No. | Space Name | Current Location | Working Group Area Assignment | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | | | Total (Net S.F.) | | Comments | | | |
| | | ORIGIN | AL ASSUMPTIONS | EXISTING II | VENTORY | | | | QUES | TIONNA | IRE | | | |
| 8.0 | PUBLIC SAFETY - FIRE / CORONER | | | CITY | COUNTY | | | | | | | | | |
| 8.00 | FIRE DEPARTMENT ADMIN - Murray St | MURRAY | 11000 | 2700 | | | | | | 2,758 | | | | |
| | Enclosed Office (Exec) | | | | | 1 | 1 | 200 | 200 | | | | | |
| | Offices | | | | | 7 | 1 | 120 | 840 | | | | | |
| | Open Office / Cubicle | | | | | 3 | 1 | 80 | 240 | | | | | |
| | Conference | | | | | 1 | 10 | 25 | 250 | | | | | |
| | Storage | | | | | 1 | 1 | 400 | 400 | | | | | |
| | Break | | | | | 1 | 1 | 125 | 125 | | | | | |
| | Evidence Storage | | | | | 1 | 1 | 100 | 100 | | | | | |
| | | | | | | | | | | | | | | |
| 8.10 | FIRE DEPARTMENT PREVENTION (Laymeyer) | LAYMEYE | | 1530 | | | | | | 1,645 | | | | |
| | Offices | | | | | 1 | 1 | 120 | 120 | | | | | |
| | Open Office / Cubicle | | | | | 8 | 1 | 80 | 640 | | | | | |
| | Conference | | | | | 1 | 8 | 25 | 200 | | small conf room for coord mtgs | | | |
| | Storage | | | | | 1 | 1 | 200 | 200 | | | | | |
| | Break | | | | | 1 | 1 | 125 | 125 | | | | | |
| | | | | | | | | | | | | | | |
| 8.20 | WEIGHTS AND MEASURES (St Mary's) | STM | | 560 | | | | | | 666 | | | | |
| | Offices | | | | | 1 | 1 | 120 | 120 | | | | | |
| | Open Office / Cubicle | | | | | 3 | 1 | 80 | 240 | | | | | |
| | Conference | | | | | 0 | 8 | 25 | 0 | | | | | |
| | Storage | | | | | 1 | 1 | 160 | 160 | | 3 vehicles, including large vehicle (10' clr hgt) | | | |
| 8.30 | FIRE INVESTIGATION (Station No 1) | NO.1 | | 1000 | | | | | | 973 | | | | |
| | Offices | | | | | 1 | 1 | 120 | 120 | | | | | |
| | Open Office / Cubicle | | | | | 2 | 1 | 80 | 160 | | | | | |
| | Conference / Interview | | | l . | | 1 | 6 | 25 | | | small conf room for coord mtgs | | | |
| | Interrogation | | | l . | | - 1 | 1 | 80 | 80 | | | | | |
| | Storage | | | | | 1 | 1 | 125 | 125 | | | | | |
| | Break | | | | | 1 | 1 | 125 | 125 | | | | | |
| | | | | | | | | | | | | | | |
| 8.80 | CORONER | ACH-B | 1500 | | 1500 | | | | | 1,638 | | | | |
| | Offices | | | | | 3 | 1 | 120 | 360 | | | | | |
| | Open Office / Cubicle | | | | | - 1 | 1 | 120 | 120 | | | | | |
| | Conference | | | | | 1 | 16 | 25 | 400 | | | | | |
| | Storage | | | | | 1 | 1 | 400 | 400 | | | | | |
| | CURTOTAL | | 12500 | F700 | 4500 | | | | 0.000 | | | | | |
| | SUBTOTAL | | 12500 | 5790 | 1500 | | | 28% | 6,000 1,680 | | Department Circulation Factor | | | |
| | | | | | | | | 20% | 1,000 | | Department Officulation Factor | | | |
| | TOTAL | 7,2 | an | | | | 7,680 | | · | | | | | |
| | IUIAL | 1,2 | 30 | | | | 7,080 | | | | | | | |



Fort Wayne - Allen County Space Program
Co-Location Teams

Fort Wayne - Allen County Space Program Co-Location Teams

| 9.0 C 9.01 C 9.10 E 9.20 F | Space Name CITY UTILITIES ZUSTOMER RELATIONS Enclosed Offices Open Office/Cubicles Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage INANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Open Office/Cubicles | Current Location ORIGIN CCB-2 CCB-2 CCB-2 | 4200 4200 1500 | DNS | SURVEY / AREA Findings EXISTING II CITY 4980 | AREA Findings NVENTORY COUNTY | | Occupants 1 | Space per Occupant 120 80 250 15 120 | S.F.) | Dept. Total | |
|----------------------------|---|---|----------------------|--------|---|--|----------|-------------|--|----------------------------|----------------|--|
| 9.01 C | CUSTOMER RELATIONS Enclosed Offices Open Office/Cubicles Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 4200 1500 | DNS | CITY 4980 | COUNTY | 24 | 1 20 | 80 250 15 | 240 1,920 250 300 | | reception / lobby needed - 7000 visitors/month |
| 9.01 C | CUSTOMER RELATIONS Enclosed Offices Open Office/Cubicles Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 1500 | | 4980 | | 24 | 1 20 | 80 250 15 | 1,920 250 300 | 3,622 | reception / lobby needed - 7000 visitors/month |
| 9.10 E | Enclosed Offices Open Office/Cubicles Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage SINANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 1500 | | | | 24 | 1 20 | 80 250 15 | 1,920 250 300 | 3,622 | reception / lobby needed - 7000 visitors/month |
| 9.20 F | Open Office/Cubicles Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage FINANCIAL SERVICES Enclosed Offices Open Office/Cubicles Storage ADMINISTRATION EnglEnv Svcs - Offices | | | | 1080 | | 24 | 1 20 | 80 250 15 | 1,920 250 300 | | |
| 9.20 F | Storage Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage FiNANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1080 | | | 1 20 | 250 15 | 250 300 | | |
| 9.20 F | Lobby / Reception Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage Financial Services Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1080 | | 1 | 20 | 15 | 300 | | HICHUHIN DASEINEN STOIAGE (APPIOX) |
| 9.20 F | Break Room DATA CONTROL Enclosed Offices Open Office/Cubicles Storage FINANCIAL SERVICES Enclosed Offices Open Office/Cubicles Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1080 | | 1 | | | | | , |
| 9.20 F | Enclosed Offices Open Office/Cubicles Storage FINANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1080 | | | | 120 | 120 | | |
| 9.20 F | Enclosed Offices Open Office/Cubicles Storage FINANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1080 | | | | | | 4 000 | |
| | Open Office/Cubicles Storage **INANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 2800 | | | | 1 | 1 | 120 | 120 | 1,382 | |
| | Storage **INANCIAL SERVICES Enclosed Offices Open Office/Cubicles Conference Storage **ADMINISTRATION Eng/Env Sves - Offices | CCB-2 | 2800 | | | | 9 | 1 | 80 | 720 | | |
| | Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 2800 | | | | 1 | 1 | 240 | 240 | | in the department |
| | Enclosed Offices Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | CCB-2 | 2800 | | 4050 | | | | | | | |
| 9.30 | Open Office/Cubicles Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | 1250 | | 3 | 1 | 120 | 360 | 1,997 | |
| 9.30 A | Conference Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | | | 5 | | 80 | 400 | | |
| 9.30 A | Storage ADMINISTRATION Eng/Env Svcs - Offices | | | | | | 1 | 8 | 25 | 200 | | |
| 9.30 A | Eng/Env Svcs - Offices | | | | | | 1 | 1 | 600 | 600 | | including basement storage (approx) |
| 9.30 F | Eng/Env Svcs - Offices | CCD 2 | 2100 | | 2220 | | | | | | 2.752 | |
| | | CCB-2 | 2100 | | 3320 | | 2 | 1 | 120 | 240 | 2,752 | |
| | Eng/Env Svcs - Open Onice/cubicle | | | | | | 2 | 1 | 80 | 160 | | |
| | Eng/Env Svcs - Storage | | | | | | 1 | | 60 | 60 | | |
| | CU Policy&Planning - Offices | | | | | | 5 2 | | 120 80 | 600 160 | | 2 additional lakes of DT |
| | CU Policy&Planning - Open Office/cubicle CU Policy&Planning - Storage | | | | | | 1 | 1 | 120 | 120 | | 2 additional interns / PT place for storing presentation materials |
| | UTA - Enclosed Offices | | | | | | 3 | 1 | 120 | 360 | | place for storing presentation materials |
| | UTA - Open Office/Cubicles | | | | | | 1 | | 80 | 80 | | reception / lobby needed - 7000 visitors/month |
| | UTA - Conference | | | | | | 1 | 10 1 | 25 | 250 | | |
| | UTA - Storage | | | | | | - ' | - 1 | 120 | 120 | | |
| 9.40 | CITY GIS (utilities/public works/asset mapping) | CCB-4 | 2100 | | 1460 | | | | | | 1,344 | |
| | Enclosed Offices | | | | | | 2 | 1 | 120 | 240 | | |
| | Open Office/Cubicles | | | | | | 7 | 1 | 80 | 560 | | |
| | Conference Storage | | | | | | 0 | 8 | 25 250 | 250 | | flat files / maps / plotter and supplies |
| 9.50 E | ENG SUP SVCS & PLAN-DSN SVCS | CCB-4 | 5950 | 1600+4 | 5630 | | - | | 230 | 230 | 11,578 | nat nies / maps / piotter and supplies |
| | Enclosed Offices | | | | | | 4 | 1 | 150 | 600 | | |
| | Open Office/Cubicles | | | | | | 50 | 1 | 120 | 6,000 | | includes projected growth to 50-55 total - larger |
| | Conference (shared with GIS/DVC/ETC) | | | | | | 2 | 15 | 25 | 1,125 | | based on needs of the staff for layout tables 3 rooms - 25, 10, 5. more may be needed |
| | Storage | | | | | | 1 | 1 | 400 | 400 | | including basement storage (approx) |
| | Break | | | | | | 1 | 1 | 120 | 120 | | and a second sec |
| | File Room | | 800 | | | | 1 | 1 | 800 | 800 | | |
| 9.60 F | FORT WAYNE 311 | CCB-2 | 450 | | 370 | | | | | | 034 | RELOCATED FROM MANAGEMENT TEAM |
| 7.00 | walk up counter | UUD-Z | 430 | | 370 | | 1 | 1 | 10 | 10 | 734 | Space No. 1.51 |
| | cubicle / open workspaces | | | | | | 9 | 1 | 80 | 720 | | deal with calls and walkups for information |
| 0.70 | A LA DELVEL COLVENT OVICE | 000.4 | 0 | | 2000 | | | | | | 2.001 | |
| 9.70 | C.U. DEVELOPMENT SVCS Enclosed Offices | CCB-4 | 3175 | | 3300 | | 1 | 1 | 150 | 150 | 3,034 | |
| | Open Office/Cubicles | | | | | | 10 | | 120 | 1,200 | | |
| | Work area | | | | | | 2 | 6 | 25 | 300 | | "work areas' mentioned in survey |
| | Storage | | | | | | 1 | | 400 | 400 | | large accommodations + wall hung maps needed |
| | Break Reception Counter / Transactions / Files | | | | | | 1 | 1 | 120 200 | 120 200 | | greet customers / take money / secure files |
| | recognori counter / transactions / Files | | | | | | <u> </u> | - 1 | 200 | 200 | | greet customers / take morey / secure mes |
| 9.80 A | ADDITIONAL GROWTH SPACE | | 8000 | | 0 | | 1 | 1 | 3,500 | 3,500 | 3,500 | GROWTH TO WHOM? |
| | | | 040== | | 04000 | | | | | 04015 | | |
| | SUBTOTAL | | 31075 | | 21390 | 0 | | | 28% | 24,315 6,808 | | Department Circulation Factor |
| | | | | | | | | | 20% | 0,000 | | Department Orculation Factor |
| | TOTAL | | 31,075 | | 21,3 | 390 | | | | 31,123 | | , |

| | 10.0 - COURTHOUSE ANNEX | | | | | | | | | | | | | |
|--------------|--|-----------------------|----------------|-----|------------------------------|------------------------------|---------------------|------------------------|-----------|---------------------|----------------|--|--|--|
| Space No. | Space Name | Current Group Area | | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | | Total (Net S.F.) | Dept. Total | Comments | | |
| | | ORIGIN | IAL ASSUMPTION | S I | EXISTING II | NVENTORY | | | | QUES | TIONNA | RE | | |
| 10.0 | COURTHOUSE ANNEX | | | | CITY | COUNTY | | | | | | | | |
| 10.01 | PROBATION | C.A. 2/3 | 12000 | | | 8770 | | | | | 8,397 | Future Location TBD (not in the CCB/200EB) | | |
| | Enclosed Offices | | | | | | 30 | | 120 | 3,600 | | | | |
| | Open Office/Cubicles | | | _ | | | 7 | 1 | 80 | 560 | | | | |
| | Conference Rooms | | | _ | | | 6 | 12 | 25 | 1,800 | | 4 exist + 2 new (vary in size 4+6+10+12+15+25) | | |
| | Storage | | | - | | | 1 | | 300 | 300 | | dedicated room | | |
| | Break | | | _ | | | 0 | | 120 | 0 | | | | |
| | Reception Counter / Transactions / Files | | | - | | | 1 | 1 | 300 | 300 | | lobby / screens and escorts clients | | |
| 10.20 | 4-D PROGRAM (Circuit Court) | C.A. 2 | 3100 | - | | 5820 | | | | | 3.584 | | | |
| | Enclosed Offices (judges) | | | | | | 3 | 1 | 150 | 450 | | larger - judges/officers of court | | |
| | Open Office/Cubicles | | | | | | 1 | 1 | 80 | 80 | | | | |
| | Conference Rooms | | | | | | 1 | 12 | 25 | 300 | | | | |
| | Storage | | | | | | 1 | 1 | 200 | 200 | | | | |
| | Break | | | | | | 1 | 1 | 120 | 120 | | | | |
| | Hearing Rooms (small) | | | _ | | | 3 | 1 | 350 | 1,050 | | | | |
| | Hearing Room (large) | | | _ | | | 1 | 1 | 600 | 600 | | | | |
| | Reception Counter / Transactions / Files | | | _ | | | 0 | 1 | 200 | 0 | | currently shared with Prob on 2nd flr | | |
| | | | | - | | | | | | | | | | |
| 10.30 | SMALL CLAIMS SUPERIOR COURT (Courts) | C.A. 1 | 8500 | - | | 8400 | | | | | 9.395 | | | |
| 10.30 | Enclosed Offices (magistrates) | C.A. I | 6300 | _ | | 0400 | 1 | 1 | 150 | 600 | 7,373 | larger - judges/officers of court | | |
| | Open Office/Cubicles (Ct Reporters) | | | - | | | 6 | | 120 | 720 | | larger per request | | |
| | Open Office/Cubicles (Accts Calendar Area) | | | _ | | | 10 | | 120 | 1,200 | | larger and more per request | | |
| | Court Rooms (small/hearing) | | | _ | | | 3 | | 20 | 480 | | larger and more per request | | |
| | Court Rooms (large / possible jury) | | | | | | 1 | 100 | 25 | 2.500 | | larger per request | | |
| | Conference room / Jury | | | | | | 1 | 8 | 25 | 200 | | | | |
| | Storage | | | | | | 1 | 1 | 200 | 200 | | court supplies | | |
| | Break | | | | | | 1 | 1 | 240 | 240 | | | | |
| | Reception Counter /Security / Filing | | | | | | 2 | 1 | 600 | 1,200 | | Lobby/Security / Gathering areas | | |
| | | | | _ | | | | | | | | | | |
| 10.40 | SMALL CLAIMS SUPERIOR COURT (Clerk) | C.A. B | 8500 | _ | | 6700 | | - | | | 8,461 | | | |
| - | Enclosed Offices | | - | - | | | 18 | 1 | 150 80 | 150 1,440 | | | | |
| - | Open Office/Cubicles Conference Rooms | | - | - | | | 0 | | 25 | 1,440 | | | | |
| - | Storage | | | | | | 1 | 12 | 4.000 | 4.000 | | files, files, files, and more files | | |
| - | Break | | | | | | 1 | 1 | 120 | 120 | | mes, mes, mes, and more mes | | |
| | Reception Counter / Transactions / Files | | | | | | 1 | 1 | 900 | 900 | | Filings / paperwork / transactions | | |
| | | | | | | | <u> </u> | | 700 | 700 | | a surger purposers surfaces property | | |
| | SUBTOTAL | | 32100 | | 0 | 29690 | | | | 23,310 | | | | |
| | | | | | | | | | 28% | 6,527 | | Department Circulation Factor | | |
| | TOTAL | | 20.402 | | 00 | 000 | | | | 00.007 | | | | |
| | TOTAL | | 32,100 | | 29, | 090 | | | | 29,837 | | | | |

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APPENDIX 1



Fort Wayne - Allen County Space Program

11.0 INDEPENDENT FUNCTIONS Current Location Working Group Area Assignment Number of Number of Space per Total (Net Dept. Spaces Occupants Occupant S.F.) Total Space Name No. AREA AREA Findings Comments CITY COUNTY 11.0 INDEPENDENT FUNCTIONS' 11.10 METRO HUMAN RELATIONS CCB-6 3000 Enclosed Offices
Open Office/Cubicles Conference Storage additional conf room per notes (8 + 12) files, confidential, etc....need lobby. Lobby new "program" space 11.30 PUBLIC DEFENDER ACH-1/B 3800 Enclosed Offices
Open Office/Cubicles offices require conference/mtgs (need more) Conference additional conf room per notes (8 + 12) Storage Lobby Break 55 years of file storage reception office? 11.40 DEPARTMENT OF HEALTH (ADMIN & INSPECT) 15000 Enclosed Offices
Open Office/Cubicles
Conference
Storage 35 needed after clinic relocation guess for area...strong need shown still needed for permitting/etc Lobby Break 11.50 ATOS (CC-Bldg) CCB-B 8000 Enclosed Offices
Open Office/Cubicles
Conference
Lobby offices require conference/mtgs (need more) Break ATOS (Wallace Street)

Enclosed Offices

Open Office/Cubicles /ALLACE all offices could be cubicles Open Office/Cubicles
Conference (Training room) Storage Work Area for computers Work Area for Radios / Vehicles Break 2 bays of garage (heated) 11.70 ALLEN CO SOLID WASTE DISTRICT 5000 Office (CC Bldg)
Office (ACH Bldg)
Conference (ACH Bldg)
Storage (ACH) Break (ACH) .80 COUNTY CLINIC CCB-5 1500 750 960 assumed to be included in 11.40 above 1.90 CREDIT UNION

CCB-BRANCH

POC BRANCH 11.99 VETERAN'S (works closely with Auditor) CCB-1 700 Enclosed Offices
Open Office/Cubicles
Conference Reception Storage guess based on current layouts SUBTOTAL 38320

Fort Wayne - Allen County Space Program

| | | | | 12. | 0 MISCEL | LANEOUS | STEAM | | | | | | |
|--------------|---|---------------------|--------------------|-------|------------------------------|------------------------------|---------------------|------------------------|--------|---|----------------|--|--|
| Space No. | Space Name | Current Location | Current Group Area | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | | | Dept. Total | Comments | |
| | | ORIGI | NAL ASSUMPTI | IONS | EXISTING I | NVENTORY | QUESTIONNAIRE | | | | | | |
| 12.0 | MISCELLANEOUS TEAM | | | | CITY | COUNTY | | | | | | | |
| 12.10 | PROSECUTOR'S OFFICE | - | | 39000 | | | | | | | | not relocating / not verified | |
| 12.20 | PURDUE EXTENSION | - | | 3500 | | | | | | | | not relocating / not verified | |
| 12.30 | PARKS AND REC | - | | 11808 | | | | | | | | not relocating / not verified | |
| 12.40 | CCB STORAGE | CCB-B | 22000 | | 11000 | 11000 | | | | | | ROUGHLY 8000 SF COMBINED MISC STORAGE IN BSMT | |
| | Existing storage to be relocated with departments | | | | | | 1 | 1 | 11,000 | | | County Storage | |
| | | | | | | | 1 | 1 | 11,000 | | | City Storage | |
| | | | | | | | | | | | | | |
| | SUBTOTAL | | 22000 | | 11000 | 11000 | | | 22,000 | 0 | | | |
| | | | | | | | | | 0% | 0 | | Department Circulation Factor | |
| | | | 22.000 | | | | | | | 0 | | | |
| | TOTAL | | 22, | 000 | | | 22,000 | | | | | | |



Fort Wayne - Allen County Space Program

Fort Wayne - Allen County Space Program Co-Location Teams

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| | 13.0 TAX TEAM | | | | | | | | | | | | |
|----------------------|-----------------------------|---------------------|-------------------------------------|--|------------------------------|------------------------------|---------------------|--|-----------------------|------|----------------|-------------------------------|--|
| Space No. | Space Name | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | | Space per Occupant | | Dept. Total | Comments | |
| ORIGINAL ASSUMPTIONS | | | | | | NVENTORY | | | | QUES | STIONAI | RE | |
| 13.0 | TAX TEAM | | | | CITY | COUNTY | | | | | | | |
| 13.10 | COUNTY AUDITOR | CCB-1 | 7000 | | | 5700 | | | | | | Assumed to NOT be relocated | |
| 13.20 | COUNTY / WAYNE TWP ASSESSOR | CCB-2 | 11000 | | | 10600 | | | | | | Assumed to NOT be relocated | |
| 13.30 | COUNTY TREASURER | CCB-1 | 3000 | | | 3180 | | | | | | Assumed to NOT be relocated | |
| 13.40 | COUNTY RECORDER | CCB-1 | 3900 | | | 3150 | | | | | | Assumed to NOT be relocated | |
| | | | | | | | | | | | | | |
| | SUBTOTAL | | 24900 | | 0 | 22630 | | | | 0 | | | |
| | | | | | | | | | 28% | 0 | | Department Circulation Factor | |
| | | | | | | | | | | | | | |
| | TOTAL 24,900 | | | | | 630 | 0 | | | | | | |
| | | | | | | | | | | | | | |

| | 14.0 PUBLIC SPACES | | | | | | | | | | | | | |
|--------------|------------------------|----------------------|-------------------------------------|-----|------------------------------|------------------------------|---------------------|------------------------|------------------------------|---------------------|----------------|-------------------------------|--|--|
| Space No. | Space Name | Current Location | Working Group Area Assignment | | SURVEY / AREA Findings | SURVEY / AREA Findings | Number of Spaces | Number of Occupants | | Total (Net S.F.) | Dept. Total | Comments | | |
| | | ORIGINAL ASSUMPTIONS | | | | | | | STING INVENTORY QUESTIONAIRE | | | | | |
| 14.0 | PUBLIC SPACES | | | | CITY | COUNTY | | | | | | | | |
| 14.10 | CITY COUNCIL CHAMBERS | CCB-1 | 3700 | | 3300 | | | | | 3,300 | | | | |
| 14.20 | COMMISSIONERS' COURT | CCB-2 | 1300 | | | 1000 | | | | 1,000 | | | | |
| 14.30 | OMNI ROOM | CCB-2 | 1750 | | | 1700 | | | | 1,700 | | | | |
| 14.40 | BUILDING TRAINING ROOM | CCB-B | 1000 | | | 750 | | | | 750 | | | | |
| 14.50 | HR TRAINING ROOM | CCB-3 | | 950 | | | | | | | | MOVED TO / INCLUDED IN HR | | |
| | | | | | | | | | | | | | | |
| | SUBTOTAL | | 7750 | | 3300 | 3450 | | | | 6,750 | | | | |
| | | | | | | | | | 28% | 1,890 | | Department Circulation Factor | | |
| | | | | | | | | | | | | | | |
| | TOTAL | | 7.750 | | 6.7 | 750 | | | | 8.640 | | | | |

SchenkelShultz Architecture 111 East Wayne Street, Suite 555 Fort Wayne, Indiana 46802

> Cory D. Miller, AIA (260) 424-9080 Office (260) 437-0923 Cell

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SCHENKELSHULTZ

Design Collaborative 200 East Main Street, Suite 600 Fort Wayne, Indiana 46802

Ronald Dick, AIA rdick@designcollaborative.com p. (260) 424-4241 f. (260) 424-4847 www.designcollaborative.com

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