

# **FIRE DEPARTMENT**

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## **Mission Statement**

It is the mission of the Fort Wayne Fire Department to prevent the loss of life and to control or reduce the loss of property by applying all of our professional knowledge and resources to become the "Safest City of Our Size." It is our number one priority to provide the best fire service to all citizens and visitors to our City. The mission is accomplished through the services provided in the areas of Administration, Operations, Fire Prevention, Public Affairs, Safety Education, Training and Development, Logistics, and Investigation. In 2004 the Department's mission statement added the following:

- Firefighters may risk their lives to save a life.
- Firefighters may put themselves at moderate risk to save property.
- Firefighters will risk nothing to save life or property that is already lost or destroyed.

In the year 2010 the Fire Department will have 375 sworn fire fighters and 10 civilian employees. Facilities include 18 fire stations, administrative offices, training academy, vehicle/equipment maintenance shop, fire prevention offices and the safety village offices/grounds. Primary efforts will continue to be put towards improving firefighter's safety, response times and quality training. More formal measurement tools will be employed to accurately measure the success of these efforts to ensure continuous quality improvement.

## **Fire Department - Operations Division**

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The Operations Division is responsible for minimizing the loss of life, personal injury and property damage from fires and other disasters.

### **Goals and Objectives**

1. To reduce property loss.
2. Improve fire fighter safety.
3. Utilization of pre-fire planning software module and expanded training programs that will employ web based and virtual classroom instruction.
4. To fully understand the terrorism threat and coordinate with other emergency agencies to respond in a more effective manner to these and other mass casualties type of incidents.
5. Reduce response times by exploring additional innovative measures.
6. Expand radio communications potential through establishing policies, protocols and exercises.

## **Fire Department - Code Enforcement Division**

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The Code Enforcement Division is responsible for protecting the citizens and the property of Fort Wayne by enforcement of fire code violations, safety education, and fire investigation.

### **Goals and Objectives**

1. Improve public awareness of fire safety.
2. Continue to offer and improve fire/life safety programs throughout the school system.
3. Determine the origin and cause of fires in a systematic and analytical manner.
4. Review and emphasize code violations and explore alternative inspection programs.
5. Offer code enforcement related trainings and seminars at Public Safety Academy to stay current with prevention trends and promote partnerships with regional partners.
6. Utilize Firehouse Inspection software module to improve efficiencies and increase productivity.

## Fire Department - Training Division

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The responsibility of the Training Division is to provide current information and training on technological advancements, hazards and new challenges facing the fire service, as well as teach the basic techniques of fire suppression.

### Goals and Objectives

1. To provide training in the areas of fire suppression, first responder medical training, hazardous material handling and basic rescue to recruits.
2. Continue to develop monthly lesson evolutions for Operations Division.
3. Establish and maintain promotional assessment centers for the ranks of Lieutenant, Captain and Battalion Chief.
4. Establish career paths and mentoring programs for officer positions.
5. To increase the amount and quality of supervisory training and development including the establishment of the Command Training Center.
6. Continue to refine and fully utilize the video/training equipment.
7. Maximize participation in the development of the new public safety academy and the District 3 Training Council.

## Fire Department - Logistics Division

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The Maintenance Division plays a vital role in insuring the safety and dependability of equipment, buildings, and supplies within the Fire Department.

### Goals and Objectives

1. Provide top service and maintenance to all equipment and departmental buildings.
2. Provide an efficient system for the requesting and distribution of departmental supplies.
3. Provide preventative maintenance schedules to maximize life span of station equipment.
4. Implement tracking system for station repairs.
5. Major renovation of Fire Station #1.

## Fire Statistics

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u> <u>Annualized</u>
<b>EMS Runs</b>	6240	7069	7914	7697	6474	6717	6839	7142	6607
<b>Fire Rescue Runs</b>	<u>9124</u>	<u>7379</u>	<u>7528</u>	<u>7800</u>	<u>10157</u>	<u>10269</u>	<u>11371</u>	<u>14127</u>	<u>12610</u>
<b>Total</b>	<b>15364</b>	<b>14448</b>	<b>15442</b>	<b>15497</b>	<b>16631</b>	<b>16986</b>	<b>18210</b>	<b>21269</b>	<b>19217</b>

FIRE  
 Dept # 0015 - 0100  
 2010 BUDGET COMPARISON

	2008 ACTUAL	2009 ACTUAL THRU 30-Jun-2009	2009 REVISED BUDGET	2010 SUBMITTED	\$ INCREASE (DECREASE) FROM 2009 APPR	% CHANGE FROM 2009 APPR TO 2010
5111 TOTAL WAGES	21,298,498		21,470,912	21,004,576	(466,336)	- 2.17%
5131 PERF - EMPLOYERS SHARE	42,913		38,282	37,920	(362)	
5132 FICA	316,925		317,921	308,592	(9,329)	
5133 SAFETY OFFICERS PENS-EMPLYR SH	4,677,216		4,674,501	4,700,157	25,656	
5134 LIFE MEDICAL & HEALTH INSURAN	3,510,000		3,474,000	3,811,500	337,500	
5135 EMPLOYEE MEDICAL EXPENSES	207,433		199,612	179,346	(20,266)	
5136 UNEMPLOYMENT COMPENSATION	21,044		19,231	19,170	(61)	
5137 WORKERS COMP INSURANCE	5,916		4,083	3,568	(515)	
5138 CLOTHING ALLOWANCE	538,885		562,500	496,800	(65,700)	
513A PERF - EMPLOYEES/PD BY CITY	18,391		15,741	14,679	(1,062)	
513H HURT ON DUTY	274,432		204,000	336,000	132,000	
513R RETIREES HEALTH INSURANCE	972,000		927,000	519,700	(407,300)	
513T TRAINEE INSURANCE	130,500		-	-	-	
<b>Total 5100</b>	<b>\$32,014,153</b>	<b>\$15,979,223</b>	<b>\$31,907,783</b>	<b>\$31,432,008</b>	<b>(\$475,775)</b>	<b>- 1.49%</b>
5212 STATIONERY & PRINTED FORMS	2,921		2,566	2,389	(177)	
5213 COMPUTER SUPPLIES	6,002		6,402	13,002	6,600	
5219 OTHER OFFICE SUPPLIES	9,986		11,158	10,425	(733)	
5231 GASOLINE	89,122		108,001	94,878	(13,123)	
5232 DIESEL FUEL / FUEL OIL	185,431		243,516	156,059	(87,457)	
5233 OIL	332		900	900	-	
5239 OTHER GARAGE & MOTOR SUPPLIES	8,935		9,000	9,000	-	
5241 MEDICAL & SURGICAL SUPPLIES	9,808		9,954	7,802	(2,152)	
5245 LANDSCAPE & GRNHOUSE SUPPLIES	178		5,250	2,000	(3,250)	
5246 HOUSEHOLD & CLEANING SUPPLIES	36,871		40,020	27,420	(12,600)	
5247 INSTRUCTIONAL SUPPLIES	5,687		8,598	11,915	3,317	
5261 BLDG REPAIR & MAINT MATERIALS	54,527		45,696	45,696	-	
5262 VEHICLE REPAIR PARTS	7,620		8,708	3,325	(5,383)	
5263 OTHER EQUIPMENT REPAIR PARTS	27,041		46,236	33,525	(12,711)	
5299 OTHER MATERIALS & SUPPLIES	12,323		22,850	16,013	(6,837)	
529C BUNKER GEAR/UNIFORMS	254,800		171,452	115,472	(55,980)	
52MB SUPPLIES/MERIT BOARD	-		-	6,500	6,500	
<b>Total 5200</b>	<b>\$711,586</b>	<b>\$164,896</b>	<b>\$740,307</b>	<b>\$556,321</b>	<b>(\$183,986)</b>	<b>- 24.85%</b>
5315 APPRAISALS & INSPECTIONS	10,193		12,726	19,466	6,740	
5317 INSTRUCTIONAL SERVICES	4,500		26,900	30,500	3,600	
531K SEMINAR FEES	17,091		19,500	19,300	(200)	
5322 POSTAGE	1,717		1,491	1,900	409	
5323 TELEPHONE & TELEGRAPH	107,100		106,800	106,800	-	
5324 TRAVEL EXPENSES	11,303		10,000	15,189	5,189	
5326 MILEAGE	1,044		-	-	-	
532C CELL PHONE	15,114		12,408	10,800	(1,608)	
532L LONG DISTANCE CHARGES	388		480	660	180	
532V VERIZON AIR CARDS	19,308		23,184	22,800	(384)	

FIRE  
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 2010 BUDGET COMPARISON

	2008 ACTUAL	2009 ACTUAL THRU 30-Jun-2009	2009 REVISED BUDGET	2010 SUBMITTED	\$ INCREASE (DECREASE) FROM 2009 APPR	% CHANGE FROM 2009 APPR TO 2010
5331 PRINTING OTHER THAN OFFC SUPPL	2,160		16,920	19,420	2,500	
5333 PHOTOGRAPHY & BLUEPRINTING	426		1,320	720	(600)	
5342 LIABILITY INSURANCE	89,975		51,563	141,721	90,158	
5351 ELECTRICITY	151,773		189,500	166,000	(23,500)	
5352 NATURAL GAS	170,672		410,800	271,000	(139,800)	
5353 WATER	50,069		55,276	55,276	-	
5361 CONTRACTED BLDG & STRUCT REPAI	36,911		18,624	27,400	8,776	
5362 CONTRACTED VEHICLE REPAIR	2,058		-	800	800	
5363 CONTRACTED OTHER EQUIPMT REPAI	39,071		46,995	20,025	(26,970)	
5365 JANITORIAL & LAUNDRY SERVICE	38,644		37,800	37,800	-	
5367 MAINT. AGREEMENT - SOFTWARE	13,878		-	49,750	49,750	
536N GARAGE CONTRACT - NONTARGET	74,209		39,000	32,486	(6,514)	
536T GARAGE CONTRACT - TARGET	387,780		399,413	420,286	20,873	
5375 OTHER RENT	5,339		6,562	5,556	(1,006)	
5377 CC BUILDING PARKING	175		525	300	(225)	
5391 SUBSCRIPTIONS AND DUES	3,311		3,125	3,125	-	
5399 OTHER SERVICES AND CHARGES	8,193		6,786	7,242	456	
539A OPERATING TRANSFER OUT	48,664		50,000	125,000	75,000	
539B MASTER LEASE	158,193		161,250	176,536	15,286	
53MB SERVICES/MERIT BOARD	-		-	12,950	12,950	
<b>Total 5300</b>	<b>\$1,469,256</b>	<b>\$784,531</b>	<b>\$1,708,948</b>	<b>\$1,800,808</b>	<b>\$91,860</b>	<b>5.38%</b>
5442 PURCHASE OF HEAVY EQUIPMENT	46,897		22,010	70,000	47,990	
5444 PURCHASE OF OTHER EQUIPMENT	183,886		204,123	130,000	(74,123)	
5445 PURCHASE OF COMPUTER EQUIP	80,055		10,782	-	(10,782)	
5451 PURCHASE OF FURNITURE	16,373		17,880	12,000	(5,880)	
5454 BETTERMENTS & ADDITIONS	106,290		80,000	185,000	105,000	
<b>Total 5400</b>	<b>\$433,501</b>	<b>\$111,953</b>	<b>\$334,795</b>	<b>\$397,000</b>	<b>\$62,205</b>	<b>18.58%</b>
<b>Total</b>	<b>\$34,628,495</b>	<b>\$17,040,603</b>	<b>\$34,691,833</b>	<b>\$34,186,137</b>	<b>(\$505,696)</b>	<b>- 1.46%</b>

## Fire 2010-2014 Capital Improvement Program

<u>FUNDING SOURCE CODE:</u>	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2010	2011	2012	2013	2014
1	<u>Station Repair</u> - A continued program of maintaining/remodeling of Fire Station houses including interior painting, ceiling tiles, overhead/service doors & scheduled replacement of extractors.	PT 5454	65,000	80,000	80,000	80,000	80,000
2	<u>Parking Lots</u> - repair drainage-#6, resurface-#8 & #10, fill cracks and reseal parking lots-general maintenance	PT 5454	90,000	-	-	-	-
3	<u>Station Upgrade</u> - #14	PT 5454	30,000	-	-	-	-
4	<u>Safety Eqmt/SCBA air bottles/masks</u> - replace old and expired bottles per OSHA	PT 5444	25,000	30,000	30,000	30,000	30,000
5	<u>Fire Department Furniture</u> - Continued rotation plan to replace worn out beds, station furniture and office chairs, tables.	PT 5451	12,000	20,000	20,000	20,000	20,000
6	<u>Mobile Data Equipment</u> - Replacement of (6) six mobile data terminals; Purchase mobile printers for FPB	LE	42,000	30,000	30,000	30,000	30,000
7	<u>Academy</u> - Rescue Mannikin; Storage Shed for wood; Pavillion for shelter	PT 5444	5,000	25,000	25,000	25,000	25,000
8	<u>Miscellaneous Equipment</u> - Ongoing replacement of TV's/VCR's for Fire Stations, shop tools, radios, and other related items.	PT 5444	46,000	30,000	30,000	30,000	30,000
9	<u>Fire Fighter Equipment</u> - Replace hoses, ladders, red lights, sirens, speakers & headsets & other items relating to pumps, ladders, etc.	PT 5444	54,000	40,000	40,000	40,000	40,000
10	<u>Rescue Equipment</u> - Includes extrication equipment, air bags & other equip & gear used by the specialty rescue teams.	PT 5442	70,000	50,000	50,000	50,000	50,000
11	<u>Fitness Equipment</u> - Addition of (2) ARC's; Replacement of (2) two multistack exercise machine, and misc eqmt.	PT 5444	-	15,000	15,000	24,000	24,000
12	<u>Fire Apparatus Addition &amp; Replacement</u> - 2010: Quint Apparatus	LE	750,000	900,000	900,000	-	-
13	<u>Vehicle Replacement</u> - 2010: (2) BC vehicles; (2) SUV Utility vehicles (1) 4x4 CrewCab; (3) Hybrid Sedans; (1) Impala (1) Air Trailer	LE	290,900	200,000	200,000	150,000	150,000
14	<u>Grants</u> - 2010: AFG -SCUBA- Req'd \$255,000 - CityShare \$51,000 AFG - Fitness Eqmt & Eval - Req'd \$62,235 - CityShare \$12,447 AFG - St#1 Renovation - Req'd 2.2Mil - City Share	GRP	63,447	-	-	-	-
PROPERTY TAX TOTAL			397,000	290,000	290,000	299,000	299,000
<b>TOTAL</b>			<b>1,543,347</b>	<b>1,420,000</b>	<b>1,420,000</b>	<b>479,000</b>	<b>479,000</b>

1. STATION REPAIRS - 2010: Upgrade Talon Controls Systems @ 12's, 15's, 16's, and 17's (\$4,000); Upgrade all station garage doors (\$8,100); Drop ceiling at 10's (\$6,000); HVAC Controls at 8's (\$16,500); St#19 Shower repair (\$3,500); Drywall, Carpet, painting, flooring and other repairs to various stations (\$36,900).

2. PARKING LOTS - Repair drainage in lot at station #6, resurface parking lots at stations #8 & #10, and general filling cracks & resealing parking lots at various other stations

3. STATION UPGRADE - Station #14 on Reed Rd needs room addition

4. SAFETY EQUIPMENT / SCBA AND AIR CYLINDERS - Continuous replacement of old and expired bottles per OSHA. (40) Cylinders.

5. FIRE DEPARTMENT FURNITURE -Continuous program to replace old beds, station furniture and office chairs/desks, tables, gas grills, appliances, etc.

6. MOBILE DATA EQUIPMENT - 2010: Six (6) MDT's to replace MDT's 5 years and older (\$36,000); Purchase Mobile printers and adapters for toughbooks (\$6,000)

7. ACADEMY - 2010: Rescue Mannikin (\$1,000); Storage Shed for wood (\$4,000)

8. MISCELLANEOUS EQUIPMENT - 2010: Continuous replacement of fire station's T.V.'s, V.C.R.'s, etc. per contract (\$5,000); Lawn maintenance equipment (\$3,000); Hand Tools, etc. (\$38,000)

9. FIREFIGHTER EQUIPMENT: 2010: Continuous program to replace sirens, speakers, headsets, ladders, pressure fans, cutting blades, and other items related to pumps, ladders (\$30,000). Replacement of hose (\$4,340); Replacement of nozzles (\$2,700); Lumber Trailer, Airshores, Tower (\$16,960)

10. RESCUE EQUIPMENT - 2010: Continued program to replace 17-year old extrication equipment/tools. Two (2) junkyard dog struts (\$8,000); Full Compliment (\$35,000); Combi Tools (\$20,800) SCUBA Team Eqmt (\$6,200)

11. FITNESS EQUIPMENT: 2010: Applying for grant

12. PUMP/LADDER REPLACEMENT - 2010 Quint plus equipment (\$750,000) - Fleet is going for a grant for this. 2011: Replace (2) Engines; 2012 Replace (1) Truck

13. VEHICLE REPLACEMENT PROGRAM - 2010: (2) BC vehicles (\$72,000); (2) SUV Utility vehicles (\$56,000); (1) 4x4 Crew Cab (\$25,000); (1) Chevy Impala (\$19,000); (3) Hybrid Sedans (84,000); (1) Air Trailer (\$9,900)

14. GRANTS: 2010 - AFG SCUBA vehicle; AFG Fitness; AFG Station 1 Renovation