

SANITARY OFFICERS PENSION
 Dept # 0442
 2010 BUDGET COMPARISON

	2008 ACTUAL	2009 ACTUAL THRU 30-Jun-2009	2009 REVISED BUDGET	2010 SUBMITTED	\$ INCREASE (DECREASE) FROM 2009 APPR	% CHANGE FROM 2009 APPR TO 2010
5111 TOTAL WAGES	3,600		3,600	3,600	-	0.00%
5151 PENSIONS - CURRENT RETIREES	497,117		541,866	523,740	(18,126)	
5154 PENSION DEATH BENEFITS	-		9,000	18,000	9,000	
Total 5100	\$500,717	\$259,734	\$554,466	\$545,340	(\$9,126)	- 1.65%
5212 STATIONERY & PRINTED FORMS	26		100	100	-	
5219 OTHER OFFICE SUPPLIES	26		-	-	-	
5299 OTHER MATERIALS & SUPPLIES	-		100	100	-	
Total 5200	\$52	\$-	\$200	\$200	\$-	0.00%
5311 LEGAL SERVICES	-		2,000	2,000	-	
5322 POSTAGE	89		150	150	-	
5324 TRAVEL EXPENSES	-		500	500	-	
Total 5300	\$89	\$60	\$2,650	\$2,650	\$-	0.00%
Total	\$500,858	\$259,794	\$557,316	\$548,190	(\$9,126)	- 1.64%