

City of Fort Wayne

Property Tax and Assessed Valuation History

Year	Net Assessed Valuation ¹	% Change	Total City Dollar Levy	Effect of Circuit Breaker	Net City Levy	Total City Tax Rate	
2011E	8,515,625,766	0.00%	106,323,698	(10,100,000)	96,223,698	\$1.2591	
2010A	8,515,625,766	-2.26%	103,327,209	(9,339,561)	93,987,648	\$1.2238	
2009A	8,712,264,335	-13.52%	99,532,973	(1,927,920)	97,605,053	\$1.1515	
2008A	10,074,509,442	2.55%	99,440,267	-	99,440,267	\$0.9941	
2007A	9,824,189,539	27.35%	99,440,911	-	99,440,911	\$1.0195	
2006A	7,714,274,681	3.14%	82,560,277	-	82,560,277	\$1.0795	
2005A	4	7,479,525,039	-5.48%	77,554,663	-	77,554,663	\$1.0460
2004A	3	7,913,564,614	6.49%	73,735,533	-	73,735,533	\$0.9421
2003A	7,431,358,261	32.55%	64,440,411	-	64,440,411	\$0.8779	
2002A	2	5,606,420,503	8.32%	61,329,995	-	61,329,995	\$1.1100
2001A	5,175,714,390	1.13%	56,602,688	-	56,602,688	\$1.1100	
2000A	5,117,670,534	1.75%	56,091,816	-	56,091,816	\$1.1101	
1999A	5,029,657,395	3.75%	55,392,559	-	55,392,559	\$1.1153	
1998A	4,847,899,938	2.83%	53,230,788	-	53,230,788	\$1.1161	
1997A	4,714,700,151	1.27%	51,009,051	-	51,009,051	\$1.0966	
1996A	4,655,386,671	15.64%	45,728,549	-	45,728,549	\$0.9933	
1995A	4,025,871,519	0.16%	44,122,186	-	44,122,186	\$1.0987	
1994A	4,019,625,630	2.98%	44,068,252	-	44,068,252	\$1.0987	
1993A	3,903,420,549	2.94%	42,834,955	-	42,834,955	\$1.0987	
1992A	3,792,084,402	3.08%	40,910,375	-	40,910,375	\$1.0798	
1991A	3,678,662,505	2.06%	39,859,116	-	39,859,116	\$1.0844	
1990A	3,604,245,582	32.83%	39,054,244	-	39,054,244	\$1.0844	
1989A	2,713,456,710	3.58%	36,598,852	-	36,598,852	\$1.3508	
1988A	2,619,608,940	3.65%	33,690,886	-	33,690,886	\$1.2813	
1987A	2,527,320,420	5.20%	31,898,630	-	31,898,630	\$1.2440	
1986A	2,402,330,610	5.50%	31,261,528	-	31,261,528	\$1.3013	
1985A	2,277,109,620	2.08%	29,511,341	-	29,511,341	\$1.2960	
1984A	2,230,763,790	1.93%	28,497,264	-	28,497,264	\$1.2775	
1983A	2,188,460,250	1.39%	28,027,610	-	28,027,610	\$1.2807	
1982A	2,158,378,620	3.04%	24,556,593	-	24,556,593	\$1.1377	
1981A	2,094,635,310	4.56%	22,977,451	-	22,977,451	\$1.0970	
1980A	2,003,378,775	34.24%	21,311,943	-	21,311,943	\$1.0647	
1979A	1,492,374,006	3.80%	20,066,461	-	20,066,461	\$1.3446	
1978A	1,437,766,065	3.55%	18,690,959	-	18,690,959	\$1.3000	
1977A	1,388,541,423	2.38%	17,690,018	-	17,690,018	\$1.2740	
1976A	1,356,219,510	3.20%	16,401,215	-	16,401,215	\$1.2093	
1975A	1,314,136,350	7.54%	16,220,823	-	16,220,823	\$1.2343	
1974A	1,221,952,800	3.54%	15,111,483	-	15,111,483	\$1.2367	
1973A	1,180,135,983	2.73%	14,594,348	-	14,594,348	\$1.2367	
1972A	1,148,812,290	-0.61%	14,628,210	-	14,628,210	\$1.2733	
1971A	1,155,823,890	-1.65%	14,139,579	-	14,139,579	\$1.2233	
1970A	1,175,167,500	12.08%	13,357,737	-	13,357,737	\$1.1367	
1969A	1,048,489,800	4.67%	14,067,238	-	14,067,238	\$1.3417	
1968A	1,001,725,920	6.18%	10,010,581	-	10,010,581	\$0.9993	
1967A	943,430,070	1.73%	10,072,688	-	10,072,688	\$1.0677	
1966A	927,406,740	3.67%	8,495,046	-	8,495,046	\$0.9160	
1965A	894,588,330	3.46%	8,406,148	-	8,406,148	\$0.9397	

A=Actual; E=Estimated

- 1 Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.
 - 2 In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated
 - 3 Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.
 - 4 Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million.
- (source: Allen County Auditor)

2011 BUDGET
Expense Comparison

	<u>2009 Actual</u>	<u>2010 Actual thru 6/30/10</u>	<u>2010 Revised Budget</u>	<u>2011 Submitted</u>	<u>% Change from 2010 Revised to 2011</u>
Mayor	1,383,680	625,884	1,347,459	1,424,541	5.72%
Finance & Administration	8,462,151	3,582,552	8,478,668	7,689,104	-9.31%
City Clerk/Council	929,225	456,945	957,155	985,436	2.95%
Metro	614,539	316,261	664,362	663,219	-0.17%
Public Works	9,351,826	4,255,313	8,860,106	8,979,456	1.35%
Weights & Measures	201,534	106,540	212,982	219,556	3.09%
CD	4,178,282	1,962,036	4,340,356	4,375,930	0.82%
Law	475,343	227,699	494,287	506,906	2.55%
Internal Audit	198,217	85,130	229,397	230,838	0.63%
Police Merit	15,450	1,000	5,000	23,200	364.00%
Police	50,990,958	26,122,361	51,694,473	53,112,969	2.74%
Animal Control	2,457,450	1,230,725	2,563,001	2,606,458	1.70%
Communications	3,774,646	1,927,280	4,153,064	4,153,064	0.00%
Total General Fund	83,033,301	40,899,726	84,000,310	84,970,677	1.16%
Fire	33,719,636	17,401,357	34,317,033	35,785,146	4.28%
Parks & Recreation	12,560,537	5,757,370	13,045,358	13,074,454	0.22%
Redevelopment - General	526,934	298,354	568,271	588,434	3.55%
Sanitary Officer's Pension	536,320	229,172	548,190	491,518	-10.34%
Domestic Violence	7,179	299	7,300	7,300	0.00%
TOTAL PROPERTY TAX	130,383,907	64,586,278	132,486,462	134,917,529	1.83%
Fire Pension	7,421,980	4,009,235	8,253,820	7,687,612	-6.86%
Police Pension	7,784,826	4,102,438	9,320,092	8,373,030	-10.16%
TOTAL STATE FUNDED PENSIONS	15,206,806	8,111,673	17,573,912	16,060,642	-8.61%
Street Project Management	923,075	475,036	977,524	991,421	1.42%
Street Department	11,423,392	6,630,126	11,908,576	12,411,025	4.22%
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	12,346,467	7,105,162	12,886,100	13,402,446	4.01%
Traffic Engineering	2,507,174	1,250,607	2,702,610	2,760,881	2.16%
TOTAL LOCAL ROAD & STREET (LR&S)	2,507,174	1,250,607	2,702,610	2,760,881	2.16%
Cumulative Capital	2,325,386	620,262	1,713,854	918,900	-46.38%
TOTAL CUMULATIVE CAPITAL	2,325,386	620,262	1,713,854	918,900	-46.38%
Solid Waste Management	10,143,650	3,498,738	10,924,844	10,207,997	-6.56%
Parking Administration	562,409	274,847	556,555	550,764	-1.04%
Law Enforcement Training	137,758	58,603	213,095	206,800	-2.95%
Cable TV	1,038,004	492,949	1,100,000	1,133,000	3.00%
TOTAL FEE SUPPORTED BUDGETS	11,881,821	4,325,137	12,794,494	12,098,561	-5.44%
TOTAL 2011 DEPARTMENTAL BUDGETS	174,651,561	85,999,119	180,157,432	180,158,959	0.00%
Benefits	162,356	87,956	175,586	208,199	18.57%
Self Insurance	1,803,277	748,531	950,531	1,253,136	31.84%
Workers Compensation	315,221	183,579	309,755	305,769	-1.29%
TOTAL SELF INSURANCE FUNDS	2,280,854	1,020,066	1,435,872	1,767,104	23.07%
Fleet-Office	419,157	192,044	460,076	503,749	9.49%
Fleet-Cost of Sales	2,027,401	1,104,226	3,344,826	2,990,000	-10.61%
Fleet-Contract	3,463,728	1,832,602	3,560,010	3,658,039	2.75%
TOTAL FLEET	5,910,286	3,128,872	7,364,912	7,151,788	-2.89%

2011 BUDGET
Expense Comparison by Series

	<u>5100</u>	<u>5200</u>	<u>5300</u>	<u>5400</u>	<u>Total 2011</u>
Mayor	1,340,837	11,190	72,514	-	1,424,541
Finance & Administration	2,779,459	87,807	4,821,838	-	7,689,104
City Clerk/Council	917,633	13,300	54,503	-	985,436
Metro	631,727	8,062	23,430	-	663,219
Public Works	3,533,274	440,954	4,985,228	20,000	8,979,456
Weights & Measures	192,848	5,204	21,504	-	219,556
CD	3,489,932	49,243	828,755	8,000	4,375,930
Law	390,532	1,576	114,798	-	506,906
Internal Audit	226,420	398	4,020	-	230,838
Police Merit	5,000	-	18,200	-	23,200
Police	44,101,280	1,734,770	7,112,044	164,875	53,112,969
Animal Control	2,119,763	100,672	379,566	6,457	2,606,458
Communications	4,013,098	7,200	124,766	8,000	4,153,064
Total General Fund	63,741,803	2,460,376	18,561,166	207,332	84,970,677
Fire	32,832,505	558,428	2,043,628	350,585	35,785,146
Parks & Recreation	8,757,687	1,157,559	3,159,208	-	13,074,454
Redevelopment - General	530,382	276	57,776	-	588,434
Sanitary Officer's Pension	488,668	200	2,650	-	491,518
Domestic Violence	-	150	7,150	-	7,300
TOTAL PROPERTY TAX	106,351,045	4,176,989	23,831,578	557,917	134,917,529
Fire Pension	7,670,160	660	16,792	-	7,687,612
Police Pension	8,352,120	1,670	19,240	-	8,373,030
TOTAL STATE FUNDED PENSIONS	16,022,280	2,330	36,032	-	16,060,642
Street Project Management	945,946	9,922	35,553	-	991,421
Street Department	6,467,770	2,387,442	3,540,813	15,000	12,411,025
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	7,413,716	2,397,364	3,576,366	15,000	13,402,446
Traffic Engineering	1,896,896	465,147	380,838	18,000	2,760,881
TOTAL LOCAL ROAD & STREET (LR&S)	1,896,896	465,147	380,838	18,000	2,760,881
Cumulative Capital	-	-	118,900	800,000	918,900
TOTAL CUMULATIVE CAPITAL	-	-	118,900	800,000	918,900
Solid Waste Management	209,921	13,790	9,889,877	94,409	10,207,997
Parking Administration	482,942	15,629	52,193	-	550,764
Law Enforcement Training	-	-	206,800	-	206,800
Cable TV	-	-	1,120,500	12,500	1,133,000
TOTAL FEE SUPPORTED BUDGETS	692,863	29,419	11,269,370	106,909	12,098,561
TOTAL 2011 DEPARTMENTAL BUDGETS	132,376,800	7,071,249	39,213,084	1,497,826	180,158,959
Benefits	145,322	2,100	60,777	-	208,199
Self Insurance	192,469	2,592	1,058,075	-	1,253,136
Workers Compensation	129,485	10,967	165,317	-	305,769
TOTAL SELF INSURANCE FUNDS	467,276	15,659	1,284,169	-	1,767,104
Fleet-Office	221,803	19,828	163,618	98,500	503,749
Fleet-Cost of Sales	-	2,990,000	-	-	2,990,000
Fleet-Contract	-	-	3,658,039	-	3,658,039
TOTAL FLEET	221,803	3,009,828	3,821,657	98,500	7,151,788

Capital Expenditures by Department 2011-2015

DEPARTMENT	2011	2012	2013	2014	2015
Animal Control	78,349	68,265	62,802	139,974	81,146
Benefits	-	-	-	-	-
Cable	12,500	12,500	12,500	12,500	12,500
City Clerk/Council	-	-	-	-	-
Communications	8,000	8,000	2,000	8,000	-
Community Development	8,000	22,562	10,562	6,540	12,540
Cumulative Capital	800,000	990,000	889,000	854,000	709,000
Information Systems	500,000	590,000	489,000	454,000	309,000
Property Management	300,000	400,000	400,000	400,000	400,000
Finance & Administration	-	-	-	-	-
Controller	-	-	-	-	-
Payroll	-	-	-	-	-
Purchasing	-	-	-	-	-
Human Resources	-	-	-	-	-
Fire	1,987,085	1,420,000	479,000	479,000	479,000
Fleet Management	98,500	118,500	136,500	146,500	63,500
Internal Audit	-	-	-	-	-
Law	-	-	-	-	-
Mayor	-	-	-	-	-
Metropolitan Human Relations	-	-	-	-	-
Parking Administration	-	-	29,000	53,000	24,000
Parks & Recreation	1,290,000	7,796,500	6,351,500	7,530,000	8,900,000
Police	3,926,466	4,544,795	3,778,132	4,243,259	4,366,493
Police	3,888,466	4,538,295	3,778,132	4,239,259	4,366,493
Radio Shop	30,000	-	-	-	-
Records	8,000	6,500	-	4,000	-
Public Works	36,500	73,000	52,000	68,000	18,000
Board of Public Works Administration	-	-	-	-	-
Flood Control	8,000	8,000	8,000	8,000	8,000
Street Lighting	4,000	40,000	10,000	40,000	10,000
Transportation Administration & Support	24,500	25,000	34,000	20,000	-
Risk Management - Liability	-	-	-	-	-
Risk Management - Workers Comp	-	-	-	-	-
Solid Waste Management	94,409	94,409	94,409	94,409	94,409
Street	910,000	725,000	650,000	185,000	325,000
Street Project Management	-	27,000	27,000	27,000	27,000
Traffic Engineering	258,000	297,000	307,000	339,000	339,000
Weights & Measures	-	-	15,500	-	-
GRAND TOTAL	9,507,809	16,197,531	12,896,905	14,186,182	15,451,588