

DOMESTIC VIOLENCE
 Dept # 0014
 2011 BUDGET COMPARISON

	2009 ACTUAL	2010 ACTUAL THRU 30-Jun-2010	2010 REVISED BUDGET	2011 SUBMITTED	\$ INCREASE (DECREASE) FROM 2010 APPR	% CHANGE FROM 2010 APPR TO 2011
Total 5100	\$-	\$-	\$-	\$-	\$-	
5219 OTHER OFFICE SUPPLIES	30		150	150	-	
Total 5200	\$30	\$109	\$150	\$150	\$-	0.00%
531N PUBLIC EDUCATION SERVICES	6,971		6,500	6,500	-	
5322 POSTAGE	-		150	150	-	
5331 PRINTING OTHER THAN OFFC SUPPL	179		500	500	-	
Total 5300	\$7,149	\$190	\$7,150	\$7,150	\$-	0.00%
Total	\$7,179	\$299	\$7,300	\$7,300	\$-	0.00%