

DOMESTIC VIOLENCE
 Dept # 0014
 2012 BUDGET COMPARISON

	2010 ACTUAL	2011 ACTUAL THRU 30-Jun-2011	2011 REVISED BUDGET	2012 SUBMITTED	\$ INCREASE (DECREASE) FROM 2011 REVISED	% CHANGE FROM 2011 REV TO 2012
Total 5100	\$-	\$-	\$-	\$-	\$-	
5219 OTHER OFFICE SUPPLIES	348		150	150	-	
Total 5200	\$348	\$-	\$150	\$150	\$-	0.00%
531N PUBLIC EDUCATION SERVICES	4,707		6,500	4,500	(2,000)	
5322 POSTAGE	10		150	150	-	
5331 PRINTING OTHER THAN OFFC SUPPL	222		500	488	(12)	
Total 5300	\$4,939	\$1,809	\$7,150	\$5,138	(\$2,012)	- 28.14%
Total	\$5,288	\$1,809	\$7,300	\$5,288	(\$2,012)	- 27.56%