

FIRE DEPARTMENT

Mission Statement

It is the mission of the Fort Wayne Fire Department to prevent the loss of life and to control or reduce the loss of property by applying all of our professional knowledge and resources to become the "Safest City of Our Size." It is our number one priority to provide the best fire service to all citizens and visitors to our City. The mission is accomplished through the services provided in the areas of Administration, Operations, Fire Prevention, Public Affairs, Safety Education, Training and Development, Logistics, and Investigation. In 2004 the Department's mission statement added the following:

- Firefighters may risk their lives to save a life.
- Firefighters may put themselves at moderate risk to save property.
- Firefighters will risk nothing to save life or property that is already lost or destroyed.

In the year 2012 the Fire Department will have approximately 355 sworn fire fighters and 10 civilian employees. Facilities include 18 fire stations, administrative offices, training academy, vehicle/equipment maintenance shop, fire prevention offices and the safety village offices/grounds. A renewed effort will be placed on recruitment program in hopes of having a diverse recruit academy class in 2013. The Department will also continue to strive to meet minimum manning and safety requirements as well as meet prevention efforts to properly serve the public despite revenue challenges.

Fire Department - Operations Division

The Operations Division is responsible for minimizing the loss of life, personal injury and property damage from fires and other disasters.

Goals and Objectives

1. To reduce property loss.
2. Improve fire fighter safety.
3. Utilization of pre-fire planning software module and expanded training programs that will employ web based and virtual classroom instruction.
4. To fully understand the terrorism threat and coordinate with other emergency agencies to respond in a more effective manner to these and other mass casualties type of incidents.
5. Reduce response times by exploring additional innovative measures.
6. Enhance mutual aid efforts and communication with Allen County Fire Departments through the implementation of the consolidated 911 Center.

Fire Department - Code Enforcement Division

The Code Enforcement Division is responsible for protecting the citizens and the property of Fort Wayne by enforcement of fire code violations, safety education, and fire investigation.

Goals and Objectives

1. Improve public awareness of fire safety.
2. Continue to offer and improve fire/life safety programs throughout the school system.
3. Determine the origin and cause of fires in a systematic and analytical manner.
4. Partner with school systems for them to become less reliant on Inspector's direct involvement in fire drills and other safety related training by utilizing a train-the-trainer program.
5. Explore a fair and equitable fee schedule for providing training to private businesses.
6. Offer code enforcement related trainings and seminars at Public Safety Academy to stay current with prevention trends and promote partnerships with regional partners.

7. Continue to Utilize Firehouse Inspection software module and other software/hardware tools to improve efficiencies and increase productivity.

Fire Department - Training Division

The responsibility of the Training Division is to provide current information and training on technological advancements, hazards and new challenges facing the fire service, as well as teach the basic techniques of fire suppression.

Goals and Objectives

1. To provide training in the areas of fire suppression, first responder medical training, hazardous material handling and basic rescue to recruits.
2. Continue to develop monthly lesson evolutions for Operations Division.
3. Establish and maintain promotional assessment centers for the ranks of Lieutenant, Captain and Battalion Chief.
4. Establish career paths and mentoring programs for officer positions.
5. To increase the amount and quality of supervisory training and development including the expansion of the Command Training Center.
6. Continue to refine and fully utilize the video/training equipment.
7. Contribute to the growth of educational opportunities for Northeast Indiana by working closely with the new Public Safety Academy Director and the District 3 Training Council.

Fire Department - Logistics Division

The Maintenance Division plays a vital role in insuring the safety and dependability of equipment, buildings, and supplies within the Fire Department.

Goals and Objectives

1. Provide top service and maintenance to all equipment and departmental buildings.
2. Provide an efficient system for the requesting and distribution of departmental supplies.
3. Provide preventative maintenance schedules to maximize life span of station equipment.
4. Oversee the successful renovation of Fire Station #1.

Fire Statistics

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011 Annualized</u>
EMS Runs	7914	7697	6474	6717	6839	7142	6581	6627	6806
Fire Rescue Runs	<u>7528</u>	<u>7800</u>	<u>10157</u>	<u>10269</u>	<u>11371</u>	<u>14127</u>	<u>12113</u>	<u>12574</u>	<u>14462</u>
Total	15442	15497	16631	16986	18210	21269	18694	19201	21268

FIRE
 Dept # 0015
 2012 BUDGET COMPARISON

	2010 ACTUAL	2011 ACTUAL THRU 30-Jun-2011	2011 REVISED BUDGET	2012 SUBMITTED	\$ INCREASE (DECREASE) FROM 2011 REVISED	% CHANGE FROM 2011 REV TO 2012
5111 TOTAL WAGES	21,492,357		21,851,129	21,637,549	(213,580)	- 0.98%
5131 PERF - EMPLOYERS SHARE	33,340		41,712	49,477	7,765	
5132 FICA	299,308		323,100	316,795	(6,305)	
5133 SAFETY OFFICERS PENS-EMPLYR SH	4,612,117		4,728,944	4,512,732	(216,212)	
5134 LIFE MEDICAL & HEALTH INSURAN	3,811,500		3,825,000	4,425,000	600,000	
5135 EMPLOYEE MEDICAL EXPENSES	164,145		183,842	173,586	(10,256)	
5136 UNEMPLOYMENT COMPENSATION	19,168		19,334	18,466	(868)	
5137 WORKERS COMP INSURANCE	3,568		4,022	368	(3,654)	
5138 CLOTHING ALLOWANCE	494,100		494,100	472,500	(21,600)	
513A PERF - EMPLOYEES/PD BY CITY	12,905		14,722	14,843	121	
513H HURT ON DUTY	212,652		268,800	204,000	(64,800)	
513R RETIREES HEALTH INSURANCE	519,700		1,009,800	921,000	(88,800)	
513T TRAINEE INSURANCE	-		68,000	-	(68,000)	
Total 5100	\$31,674,859	\$16,410,053	\$32,832,505	\$32,746,316	(\$86,189)	- 0.26%
5212 STATIONERY & PRINTED FORMS	1,029		2,805	2,618	(187)	
5213 COMPUTER SUPPLIES	7,845		11,612	11,170	(442)	
5219 OTHER OFFICE SUPPLIES	7,186		8,625	9,275	650	
5231 GASOLINE	77,936		94,022	99,706	5,684	
5232 DIESEL FUEL / FUEL OIL	125,986		153,890	135,355	(18,535)	
5233 OIL	271		600	300	(300)	
5239 OTHER GARAGE & MOTOR SUPPLIES	5,666		9,000	5,400	(3,600)	
5241 MEDICAL & SURGICAL SUPPLIES	7,401		11,322	19,052	7,730	
5245 LANDSCAPE & GRNHOUSE SUPPLIES	890		2,000	1,500	(500)	
5246 HOUSEHOLD & CLEANING SUPPLIES	28,390		31,220	31,220	-	
5247 INSTRUCTIONAL SUPPLIES	10,453		14,100	6,050	(8,050)	
5261 BLDG REPAIR & MAINT MATERIALS	35,289		38,496	33,792	(4,704)	
5262 VEHICLE REPAIR PARTS	3,756		3,325	3,325	-	
5263 OTHER EQUIPMENT REPAIR PARTS	37,662		34,426	34,335	(91)	
5299 OTHER MATERIALS & SUPPLIES	13,164		18,353	13,110	(5,243)	
529C BUNKER GEAR/UNIFORMS	117,381		136,526	63,432	(73,094)	
52MB SUPPLIES/MERIT BOARD	2,201		8,700	1,300	(7,400)	
Total 5200	\$482,504	\$213,512	\$579,022	\$470,940	(\$108,082)	- 18.67%
5314 CONSULTANT SERVICES	16,914		-	-	-	
5315 APPRAISALS & INSPECTIONS	6,902		17,470	15,970	(1,500)	
5317 INSTRUCTIONAL SERVICES	19,461		29,500	11,000	(18,500)	
531K SEMINAR FEES	18,993		28,110	33,910	5,800	
5322 POSTAGE	1,285		1,300	825	(475)	
5323 TELEPHONE & TELEGRAPH	107,453		104,016	-	(104,016)	
5324 TRAVEL EXPENSES	11,908		12,703	19,095	6,392	
532C CELL PHONE	9,900		9,720	10,800	1,080	
532L LONG DISTANCE CHARGES	607		660	-	(660)	
532V VERIZON AIR CARDS	26,217		27,984	21,600	(6,384)	

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5331 PRINTING OTHER THAN OFFC SUPPL	5,789		19,280	7,520	(11,760)	
5333 PHOTOGRAPHY & BLUEPRINTING	-		120	-	(120)	
5342 LIABILITY INSURANCE	141,721		148,418	138,192	(10,226)	
5351 ELECTRICITY	173,189		177,400	175,000	(2,400)	
5352 NATURAL GAS	111,655		173,879	150,604	(23,275)	
5353 WATER	58,612		54,276	70,800	16,524	
5361 CONTRACTED BLDG & STRUCT REPAI	27,993		27,400	27,800	400	
5362 CONTRACTED VEHICLE REPAIR	693		800	800	-	
5363 CONTRACTED OTHER EQUIPMT REPAI	3,852		15,600	16,500	900	
5365 JANITORIAL & LAUNDRY SERVICE	34,619		40,800	32,196	(8,604)	
5367 MAINT. AGREEMENT - SOFTWARE	110,139		53,250	79,750	26,500	
536N GARAGE CONTRACT - NONTARGET	34,012		30,816	29,917	(899)	
536T GARAGE CONTRACT - TARGET	420,286		432,853	432,745	(108)	
5375 OTHER RENT	5,550		5,556	-	(5,556)	
5377 CC BUILDING PARKING	58		300	11,280	10,980	
5391 SUBSCRIPTIONS AND DUES	2,342		3,125	2,550	(575)	
5399 OTHER SERVICES AND CHARGES	10,565		7,700	5,340	(2,360)	
539A OPERATING TRANSFER OUT	125,000		477,000	225,000	(252,000)	
539B MASTER LEASE	175,217		368,642	512,840	144,198	
53MB SERVICES/MERIT BOARD	605		26,950	27,950	1,000	
Total 5300	\$1,661,537	\$1,014,222	\$2,295,628	\$2,059,984	(\$235,644)	- 10.26%
5411 PURCHASE OF LAND	47,957		-	-	-	
5442 PURCHASE OF HEAVY EQUIPMENT	61,027		95,950	-	(95,950)	
5444 PURCHASE OF OTHER EQUIPMENT	83,213		179,594	-	(179,594)	
5445 PURCHASE OF COMPUTER EQUIP	7,861		-	-	-	
5451 PURCHASE OF FURNITURE	31,564		12,000	-	(12,000)	
5454 BETTERMENTS & ADDITIONS	196,865		125,600	75,000	(50,600)	
Total 5400	\$428,486	\$155,284	\$413,144	\$75,000	(\$338,144)	- 81.85%
Total	\$34,247,386	\$17,793,070	\$36,120,299	\$35,352,240	(\$768,059)	- 2.13%

Fire 2012-2016 Capital Improvement Program

FUNDING SOURCE CODE:	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2012	2013	2014	2015	2016
1	Station Repair - A continued program of maintaining/remodeling of Fire Station houses.	PT 5454	75,000	80,000	80,000	80,000	80,000
2	Computer Equipment - Replacement of (7) seven mobile data terminals;	LE 5445	-	30,000	30,000	30,000	30,000
3	Academy - Repairs & maintenance	PT 5444	-	200,000	25,000	25,000	25,000
4	Fitness Equipment	PT 5444	-	24,000	24,000	24,000	24,000
5	Fire Apparatus Replacement	LE	-	1,200,000	-	-	-
6	Vehicle Replacement - 2013: (1) BC vehicle; (1) SUV Utility vehicle	LE	-	181,000	150,000	150,000	150,000
TOTAL			75,000	1,715,000	309,000	309,000	309,000

- 1 STATION REPAIR - HVAC Replacements @ 2's, 5's, 14's (\$19,500); Extractor Moves @ Station 2's & 9's (\$14,000); Sprinkler Upgrades/Repairs @ 8's, 10's, 13's, 15's (\$25,000); Outside Building Upkeep (\$15,200);
- 2 COMPUTER EQUIPMENT - Seven (7) MDT's to replace MDT's 5 years and older (\$40,000).
- 3 ACADEMY - Repairs & maintenance
- 4 FITNESS EQUIPMENT
- 5 FIRE APPARATUS REPLACEMENT - 2013: Replace (1) Truck and two (2) engines.
- 6 VEHICLE REPLACEMENT PROGRAM - 2013: (1) BC vehicle; (1) SUV Utility vehicle; (2) 4x4 Crew Cab; (2) Hybrid Sedans