



Fort Wayne Police Department

MISSION STATEMENT

The Fort Wayne Police Department, in partnership with our community, will strive to protect the life, property, and personal liberties of all individuals. We believe that the overall quality of life for all residents will improve through the deterrence of criminal activity and an understanding of the diversity of cultures within this community. Furthermore, we recognize the need for fair and impartial enforcement of the law with attention given the highest possible quality of service delivery to the community.

CURRENTLY

At this time, the department's main headquarters remains at 1320 East Creighton Avenue. In the year 2012 we will focus a significant amount of time and energy preparing our new headquarters at the City-County Building. The transition will be a notable undertaking; involving not only office furniture, but delicate lab equipment, personnel files, confidential records, crime evidence, parking arrangements, security and a host of unforeseen issues. This will require the support of all our employees, the community and their elected representatives because all move-related activity will be in addition to our 24/7 public safety responsibilities.

The relocation will provide us the opportunity to update a number of technology and work-environment concerns that have been placed on hold for the past couple years while the specifics of the 'move' were decided. As we consider design and space allocations for the new building, it is important that we remain mindful our obligation to Homeland Security and the safety of all those who will visit and work in this new facility. This combined public safety venue will be a refuge for some and a target for others. Adequate security measures must be factored into the final design.

In addition to the new headquarters, we will continue to utilize four "outposts" to provide our Uniform personnel with a satellite office within their assigned quadrant of patrol. The Northwest outpost is located at Lima Road and Northland, inside Fire Station-15; the Northeast outpost is situated in a building provided by Parkview Hospital, at the corner of East State and Beacon Street; and the Southwest outpost is housed in Fire Station-17, on Getz Road. The satellite office for the Southeast Division is expected to be housed in the new Renaissance Pointe YMCA. We currently have offices at 1900 St. Mary's Avenue (old academy building), which we will have to vacate and relocate at the City County Bldg in 2012. We also occupy offices and training facilities at the Public Safety Academy, at Southtown Square

As of this report, the Fort Wayne Police Department has 444 sworn officers and thirty-three civilian personnel. We currently have a class of twelve new police recruits that will graduate in late September 2011. These new officers will be ready for solo-assignment by March 2012. This will bring us close to our authorized strength of 460 sworn officers; however, anticipated retirements will make it necessary to recruit and train additional personnel in 2012.

The Fort Wayne Police Department's sworn and civilian personnel are distributed into to six different divisions/groups. The following paragraphs provide a brief description of the responsibilities that are unique to each group. Although each has their individual characteristics and concerns, they all share the common goal of improving the quality of life for the visitors and residents of Fort Wayne.

INVESTIGATIVE SUPPORT DIVISION

The Investigative Support Division (ISD) provides investigative support to all FWPd officers. ISD is staffed by detectives, technicians, and civilian personnel who provide long term follow-up assistance to matters that can't be handled by our uniformed first-responders. This division is sub-divided into the Detective Bureau, the Juvenile Aid Section (and Missing Persons), the Vice and Narcotics Section, the Victim's Assistance Program, the Evidence and Property Section, the Crime Analysis Unit, the Police Laboratory, Crime Scene Management, and the Crime Stoppers Office.

NORTHWEST UNIFORM DIVISION

The Northwest Division provides uniform patrol services to all citizens and businesses within the northwest quadrant of the city. This division patrols approximately thirty-three square miles and serves a population nearing 64,000 residents. In addition to a wide range of neighborhoods and small businesses, there are a significant number of industrial parks and large shopping centers. This quadrant is also home to the Fort Wayne Children's Zoo and the Memorial Coliseum. Interstate Highway I-69 traverses the quadrant generating a variety of traffic and visitor-safety issues.

NORTHEAST UNIFORM DIVISION

The officers assigned to the Northeast Division patrol nearly twenty-six square miles and serve over 72,000 residents. Although this quadrant has the largest population in the city, it continues to enjoy the lowest Uniform Crime Report statistics. Although criminal activity has been traditionally low, expanding retail development and changing population demographics have resulted in an increase of criminal activity in certain neighborhoods and apartment complexes.

SOUTHWEST UNIFORM DIVISION

The Southwest Division serves a diversified population of over 70,000 people within its thirty-five square miles. The quadrant's older sections include portions of the downtown business district, as well as the Historic West-Central Neighborhood, the Fairfield-Creighton area, and the Broadway corridor. The southern sectors include the neighborhoods of Foster Park, Indian Village, Elmhurst and Waynedale. The Lutheran Hospital complex, the Fort Wayne International Airport and the Jefferson Point Mall collectively bring many non-residents into those commercial areas.

SOUTHEAST UNIFORM DIVISION

The officers assigned to the Southeast Division provide service to approximately 50,000 residents within its 16.5 square miles. The Southeast quadrant encompasses all areas of the city that lie south of the Maumee River and east of Calhoun Street. In 2009 some of the downtown entertainment venues were moved from the Southwest quadrant and made Southeast's responsibility. This was done to provide increased continuity of information, service, and patrol strategies. Although the population and square miles patrolled by this division are the smallest of the other quadrants, their calls-for-service load remains the highest.

CHIEF'S STAFF AND ADMINISTRATIVE SUPPORT

The Chief's administrative staff consists of sworn and civilian personnel who assist with the human resource and business issues inherent to an organization that employs approximately five hundred people.

The various groups that are part of the Chief's administrative staff include the Academy personnel; the School Child Safety and School Resource Officer programs; the Hispanic Liaison program; the Quartermaster/Property Management Officer; Fiscal Affairs; Grants and Research; the Neighborhood Response Team; the Office of Professional Standards/Internal Affairs; the Information Systems and Technology Unit, and the Public Information Officer.

The civilian director of **Animal Control** reports directly to the Chief of Police. In addition the Chief of Police is a member of the newly combined Fort Wayne/Allen county Communication board. These two groups are responsible for a combined total of approximately 130 additional employees. The Chief also serves as a co-director of Public Safety, with the Fire Chief.

2012 GOALS

For the year 2012, the Police Department will finally realize the full implementation of the previously granted **E-Ticketing program**. As this report is being prepared, the necessary updates are being installed in the individual vehicles and our supervisors are becoming acquainted with this new technology so they can readily assist their subordinates. This technology will improve our officer's capabilities and subsequently protect the integrity of the citation system from input errors, lost information and so on.

As always, we will continue to monitor and respond to the ever-changing public safety and quality-of-life issues throughout the city. We will provide our employees with a variety of training opportunities that will maintain their various technical certifications and increase our overall ability to meet the community's expectations on a daily basis. We will continue to educate the public about criminal activity within their neighborhoods and provide on-going assistance on how they can reduce their chance of being victimized.

POLICE
 Dept # 0014
 2012 BUDGET COMPARISON

	2010	2011 ACTUAL	2011 REVISED	2012	\$ INC/(DEC)	% CHANGE
	ACTUAL	THRU	BUDGET	SUBMITTED	FROM 2011 APPR	FROM 2011 APPR
		30-Jun-11			TO 2012	TO 2012
5111 WAGES-REG	29,623,676		29,822,673	29,702,801	(119,872)	-0.40%
5131 PERF	233,446		267,368	305,618	38,250	
5132 FICA	573,122		593,839	594,715	876	
5133 SAFETY OFFCRS PENSION	5,406,455		5,578,125	5,317,710	(260,415)	
5134 GROUP HEALTH INSUR	5,276,700		5,446,800	6,261,080	814,280	
5135 EMPLOYEE MEDICAL EXPENSES	17,820		31,700	25,400	(6,300)	
5136 UNEMPLOYMENT	30,952		31,656	30,414	(1,242)	
5137 WORKERS COMP	29,577		39,829	30,834	(8,995)	
5138 CLOTHING ALLOWANCE	759,232		772,745	586,121	(186,624)	
513A PERF/FRINGE	91,573		94,365	91,685	(2,680)	
513B OFFICERS BONUS	123,885		135,280	137,034	1,754	
513D DENTAL REIMBURSEMENT	37,726		43,200	43,200	-	
513H HURT ON DUTY	166,614		162,500	190,800	28,300	
513R RETIREE HEALTH INSUR	628,600		1,081,200	833,400	(247,800)	
5161 STLMT/SEVRNC	157,505		-	-	-	
Total 5100	\$ 43,156,883	\$ 22,244,451	\$ 44,101,280	\$ 44,150,812	\$ 49,532	0.11%
5213 COMPUTER SUPPL	9,873		8,840	8,840	-	
5219 OTHR OFFC SUPPL	46,216		53,796	45,100	(8,696)	
5231 GASOLINE	1,257,155		1,406,441	1,493,331	86,890	
5232 DIESEL	2,902		2,823	2,388	(435)	
5235 PROPANE	-		500	-	(500)	
5242 ANIMAL SUPPL	6,455		6,500	6,455	(45)	
5244 LABORATORY SUPPL	8,517		12,000	10,000	(2,000)	
5246 HOUSEHOLD/CLEANING SUPPL	15,064		16,400	7,720	(8,680)	
5249 SPECIAL POLICE SUPPL	17,149		27,243	17,000	(10,243)	
5261 BLDG RPR PARTS	722		2,000	-	(2,000)	
5263 OTHR RPR PARTS	38,695		48,000	48,000	-	
5291 SMALL TOOLS	-		1,500	1,500	-	
529C UNIFORMS	19,513		18,550	14,576	(3,974)	
529V PROTECTIVE VESTS	22,071		69,547	88,830	19,283	
5299 OTHER MTLs	122,119		243,035	121,000	(122,035)	
Total 5200	\$ 1,566,575	\$ 1,115,491	\$ 1,917,175	\$ 1,864,740	\$ (52,435)	-2.74%
5314 CONSULTANT SRVCS	-		-	-	-	
5317 INSTRUCTIONAL SVCS	1,365		10,000	-	(10,000)	
5319 VETERINARY SVCS	4,981		8,100	4,980	(3,120)	
531E RANDOM DRUG TESTS	6,269		6,000	6,000	-	
5322 POSTAGE	9,199		13,200	10,620	(2,580)	
5323 TELEPHONE	86,332		88,800	-	(88,800)	
5324 TRAVEL	-		-	-	-	
532C CELL PHONE	10,371		9,480	10,371	891	
532L LONG DISTANCE	4,555		3,276	-	(3,276)	
532V VERIZON AIR CARDS	161,771		184,128	141,178	(42,950)	
5331 PRINTING	12,772		17,460	12,896	(4,564)	
5332 PUB LEGAL	137		35	35	-	
5333 PHOTO/BLUEPRINTS	378		-	-	-	
5342 LIABILITY INSUR	862,250		1,103,420	1,057,926	(45,494)	
5348 POLICE PROFESSIONAL	180,000		221,000	180,000	(41,000)	
5351 ELECTRICITY	96,471		95,135	78,530	(16,605)	
5352 NATURAL GAS	45,923		72,022	73,759	1,737	
5353 WATER	23,062		22,500	3,675	(18,825)	
5354 SEWAGE	410		420	-	(420)	
5361 CONTRACTED BLDG RPR	6,225		25,557	58,250	32,693	
5363 CONTRACTED OTHER RPR	5,299		6,320	16,700	10,380	
5365 CONTRACTED JANITORIAL	64,755		63,814	25,442	(38,372)	
5367 MAINT SOFTWARE	107,042		187,686	129,974	(57,712)	
5369 CONT SRVCS	159,540		155,800	265,102	109,302	
536A MT. HARD WARE	99,472		99,985	18,075	(81,910)	
536N GARAGE-NONTARGET	236,936		205,170	184,387	(20,783)	
536T GARAGE TARGET	949,046		1,031,093	1,125,813	94,720	
5371 BLDG RENT	206,194		206,194	51,549	(154,645)	
5374 OTHER EQ RENT	3,977		9,857	2,796	(7,061)	

POLICE
 Dept # 0014
 2012 BUDGET COMPARISON

	2010 ACTUAL	2011 ACTUAL THRU 30-Jun-11	2011 REVISED BUDGET	2012 SUBMITTED	\$ INC/(DEC) FROM 2011 APPR TO 2012	% CHANGE FROM 2011 APPR TO 2012
5377 CC BLD PKG	896		800	87,620	86,820	
5391 SUBS & DUES	9,353		10,550	9,420	(1,130)	
5396 INVESTIGATIONS	82,656		79,500	79,000	(500)	
5399 OTHR SRVCS	10,965		15,000	10,000	(5,000)	
539A OP TRANS OUT	107,083		160,000	160,000	-	
539B MASTER LEASE	2,708,177		3,052,920	2,988,529	(64,391)	
Total 5300	\$ 6,263,862	\$ 3,997,733	\$ 7,165,222	\$ 6,792,627	\$ (372,595)	-5.20%
5443 PUR OFFC EQUIP	2,228		18,000	6,000	(12,000)	
5444 PUR OTHER EQUIP	35,640		146,875	-	(146,875)	
5445 PUR COMPUTERS	-		-	4,060	4,060	
Total 5400	\$ 37,868	\$ 34,586	\$ 164,875	\$ 10,060	\$ (154,815)	-
Total	\$ 51,025,188	\$ 27,392,261	\$ 53,348,552	\$ 52,818,239	\$ (530,313)	-0.99%

Police 2012-2016 Capital Improvement Program

FUNDING SOURCE CODE:	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2012	2013	2014	2015	2016
1	Purchase/Replacement of Vehicles		-	4,211,759	3,201,102	3,611,080	3,569,057
	a. Marked 2013(89);2014(65);2015(65);2016(65)	LE	-	2,009,175	1,540,744	1,617,781	1,698,670
	b. Equipment for Marked Units - includes video camera, radio, computer, modem, console box, siren, etc. (5% inflation/yr) 2013 - 24 additional vehicles fully equipped; 65 replacements 2014 - 65 replacement vehicles partial equipment replacements 2015 - 65 replacement vehicles partial equipment replacements 2016 - 65 replacement vehicles partial equipment replacements	LE	-	1,725,723	1,212,327	1,272,944	1,336,591
	c. Unmarked (full police vehicle) 2013(10);2014(10);2015(10);2016(10)	LE	-	225,750	237,038	248,889	261,334
	d. Equipment for Unmarked Units - includes lighting packages, misc. 2013(12);2014(12);2015(12);2016(12)	LE	-	70,332	73,772	77,384	81,176
	e. AWD Van Replacement - Crime Scene 2013(1);2014(1);2015(1);2016(1)	LE	-	27,625	29,007	30,457	31,980
	f. 4x4 SUV - Midsize and/or Full-size 2013(1-Full EOD);;2014(1-Full EOD);2015(1-Full EOD)	LE	-	-	27,809	29,199	30,659
	g. Undercover 2013(6);2014(3);2015(3);2016(3)	LE	-	153,154	80,406	84,426	88,647
	h. Lenco Bearcat Armored Vehicle (replace V150)	LE	-	-	-	250,000	-
	i. 18' Supreme on 550 Chassis 4WD Diesel Vehicle for EOD	FED/LE	-	-	-	-	-
	j. Surveillance Equipped Minivan	FED/LE	-	-	-	-	40,000
2	Miscellaneous Office Equipment/Computers		10,060	79,950	51,000	15,740	29,000
	a. Chair Replacements for Outposts	PT	3,000	3,000	3,000	-	3,000
	b. Replacement of Printers	PT	3,000	3,000	3,000	3,000	3,000
	c. Color Printer Replacement for CA	PT	-	1,000	-	-	-
	d. Additional Computers (Gang-5; NW-1;SE New Outpost-1)	PT	4,060	-	-	1,740	-
	e. Dual Monitors for CA	PT	-	2,000	-	-	-
	f. Forensic Examination Laptops for ISTU (2)	PT	-	-	-	-	10,000
	g. Mac Computer for Computer Crimes	PT	-	1,200	-	-	-
	h. Laptops for ISTU with Windows XP (3)	PT	-	-	5,000	5,000	5,000
	i. Laptop Computers for NRT & CRT (4)	PT	-	6,000	-	4,000	4,000
	j. Laptop Computers for Gang	PT	-	2,000	1,000	-	2,000
	k. Trimble Recon Handheld PDA-2012- CRT (6); 2013-EOD(3)	PT	-	15,000	7,500	-	-
	l. Panasonic Ruggedized Laptop Computers-4 (CRT)	PT	-	18,000	-	-	-
m. Panasonic Semi-Ruggedized Laptop Computers-4 (CRT)	PT	-	10,000	-	-	-	
n. Panasonic Ruggedized Laptop Computers-3 (EOD)	PT	-	-	18,000	-	-	
o. Blackberry Devices (ISTU)	PT	-	-	2,000	2,000	2,000	
p. Administrative Investigations Management Software (IA)	PT	-	-	11,500	-	-	
q. VeriPic 5 Additional Licenses	PT	-	18,750	-	-	-	
3	Other Equipment		10,000	389,377	632,513	616,287	538,703
	a. Handguns - New Class, Reserves, & Spares	PT	-	6,600	-	-	-
	b. Taser Replacements-2013(25);2014(25);2015(25);2016(25)	PT	-	22,500	23,625	24,806	26,047
	c. 10 EO Tech Holographic Sights for M16 (EST)	PT	-	5,500	5,500	-	-
	d. MP-5 Sub Machinegun (3-Replacement) (EST)	PT	-	6,000	-	-	-
	e. Mobile Data Computers Replacements 2013(72);2014(72);2015(72);2016(72)	LE	-	163,320	391,968	391,968	391,968
	f. AVL Licenses for Vehicles (62)	LE	-	44,516	-	-	-
	g. Digital Camera Replacements (original purchase 2004) 2013(50);2014(50);2015(50);2016(50)	PT	-	25,000	25,000	25,000	25,000
	h. Digital Cameras for Crime Scene including Lens	PT	-	8,400	8,400	-	-
	i. Radar Units Replacements 5/yr	PT	-	5,000	5,250	5,513	5,788
	j. Copier (purchased) 2012 (1-Ops); 2013 (1-Adm);2014 (1-Invs)	FED	10,000	10,000	10,000	10,000	10,000
	k. Ballistic Vests Level III - CRT (8)	PT	-	18,000	-	-	-
	l. K9 replacements - 2013(3); 2016(3)	PT	-	-	24,000	-	-

Police 2012-2016 Capital Improvement Program

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GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2012	2013	2014	2015	2016
	m. PVS 14 Night Vision - (2) NRT 2013(2)-Gang;2014(4)-2Gang;2 NRT);2016(2)-Gang	PT	-	16,000	8,000	16,000	8,000
	n. AED Defibrillator Units 4/yr	PT	-	6,191	6,500	6,500	6,500
	o. ETGI Wireless Duplex Throw Box (CRT)	PT	-	-	-	-	-
	p. FLIR (NRT) 2012(1);2015(2) 2013-1(NRT);2015-2(NRT);2013-1(Gang);2015-1(Gang)	PT	-	7,500	7,500	-	22,500
	q. Covert Audio Transmitters (2)/yr (NRT)	PT	-	10,000	10,000	-	-
	r. Electrophysics Astroscope (replacement)NRT	PT	-	-	8,500	-	-
	s. Covert Com Gear Headsets (10)NRT	PT	-	-	4,000	-	-
	t. Morovision 24/7 Recon Scope Kit (Gang)	PT	-	2,300	-	-	2,300
	u. Morovision 24/7 Recon Scope Kit (2) (NRT)	PT	-	-	5,600	-	5,600
	v. Canon Digital Camera Body & IS telephoto Lens 2013(1)-Gang; 2014(1)-NRT;2015(1)-Gang;2016(1)-NRT	PT	-	5,000	5,000	5,000	5,000
	w. Magnet Mount GPS Real Time Tracker & RF Telemetry (NRT)	PT	-	5,000	-	10,000	-
	x. I-Robot - Pan Tilt Zoom Camera (CRT)	PT	-	7,500	-	-	-
	y. Portable Video Repeater (NRT)	PT	-	-	-	17,500	-
	z. Audio Tactical Repeater (NRT)	PT	-	-	-	-	6,000
	aa. Television Monitors (3) (CRT)	PT	-	3,000	-	-	-
	ab. Covert Audio Transmitters (2) (NRT)	PT	-	-	-	-	-
	ac. Mast Antennae w/pan Tilt Camera for TOC (EST)	PT	-	-	40,000	-	-
	ad. "B" WMD Fiber Suits OSHA Level (60) (EST)	PT	-	-	12,000	-	-
	ae. Fiber Optic Camera System (EST)	PT	-	-	2,000	-	-
	af. Wolverine Robot by Remotec	FED	-	-	-	-	-
	ag. Nikon D3100 Camera with SB700 Flash (3) (EOD)	PT	-	-	3,300	-	-
	ah. EOD Bomb Suit Replacement -2014(1); 2015(1)	PT	-	-	-	24,000	24,000
	ai. Pole Camera Surveillance Systems-2 (V/N)	FED	-	4,000	-	-	-
	aj. Plug & Play Miniature DVR Kit (V/N)	FED	-	8,050	-	-	-
	ak. Radio Direction Finding System (V/N)	FED	-	-	8,000	-	-
	al. Forensic Audio Software Tool (V/N)	FED	-	-	2,500	-	-
	am. Video Repeater & Recorder Unit (V/N)	FED	-	-	12,000	40,000	-
	an. Functional Clock Radio Video Transmitter (V/N)	FED	-	-	3,870	-	-
	ao. I2 Ibridge for Analyst Notebook Connection (V/N)	FED/PT	-	-	-	40,000	-
TOTAL			20,060	4,681,086	3,884,615	4,243,107	4,136,760

The Fort Wayne Police Department continues to be committed to the philosophy of partnering with the community to reduce crime and improve the quality of life in our neighborhoods.

Due to budget constraints, we will be unable to purchase vehicles in 2012 pushing our rotation of vehicles until 2013. Those officers eligible for take home vehicles will now receive their vehicles after completion of 3 years. We may experience an increase in non-target vehicle expenses.

While we are always in need of updating equipment in order to stay ahead of the sophisticated technology used by the criminal element, we have pushed our requests to 2013 and beyond.

POLICE MERIT COMMISSION
 Dept # 0013
 2012 BUDGET COMPARISON

	2010 ACTUAL	2011 ACTUAL THRU 30-Jun-2011	2011 REVISED BUDGET	2012 SUBMITTED	\$ INCREASE (DECREASE) FROM 2011 REVISED	% CHANGE FROM 2011 REV TO 2012
5111 TOTAL WAGES	2,250		5,000	5,000	-	0.00%
Total 5100	\$2,250	\$1,369	\$5,000	\$5,000	\$-	0.00%
Total 5200	\$-	\$-	\$-	\$-	\$-	
5314 CONSULTANT SERVICES	-		18,000	-	(18,000)	
5322 POSTAGE	-		200	-	(200)	
Total 5300	\$-	\$7,475	\$18,200	\$-	(\$18,200)	-100.00%
Total	\$2,250	\$8,844	\$23,200	\$5,000	(\$18,200)	- 78.45%

LAW ENFORCE TRAINING
 Dept # 0014
 2012 BUDGET COMPARISON

	2010 ACTUAL	2011 ACTUAL THRU 30-Jun-2011	2011 REVISED BUDGET	2012 SUBMITTED	\$ INCREASE (DECREASE) FROM 2011 REVISED	% CHANGE FROM 2011 REV TO 2012
531K SEMINAR FEES	45,440		69,800	69,800	-	
5324 TRAVEL EXPENSES	76,412		99,000	99,000	-	
5399 OTHER SERVICES AND CHARGES	10,326		16,000	16,000	-	
539A OPERATING TRANSFER OUT	22,000		22,000	22,000	-	
Total 5300	\$154,177	\$64,787	\$206,800	\$206,800	\$-	0.00%
Total 5400	\$-	\$-	\$-	\$-	\$-	
Total	\$154,177	\$64,787	\$206,800	\$206,800	\$-	0.00%