

DOMESTIC VIOLENCE  
 Dept # 0014  
 2013 BUDGET COMPARISON

	2011 ACTUAL	2012 ACTUAL THRU 30-Jun-2012	2012 REVISED BUDGET	2013 SUBMITTED	\$ INCREASE (DECREASE) FROM 2012 REVISED	% CHANGE FROM 2012 REV TO 2013
<b>Total 5100</b>	\$-	\$-	\$-	\$-	\$-	
5219 OTHER OFFICE SUPPLIES	-		150	150	-	
<b>Total 5200</b>	\$-	\$-	\$150	\$150	\$-	0.00%
531N PUBLIC EDUCATION SERVICES	5,065		4,500	6,500	2,000	
5322 POSTAGE	-		150	150	-	
5331 PRINTING OTHER THAN OFFC SUPPL	-		488	500	12	
539A OPERATING TRANSFER OUT	1,450		-	-	-	
<b>Total 5300</b>	<b>\$6,515</b>	<b>\$-</b>	<b>\$5,138</b>	<b>\$7,150</b>	<b>\$2,012</b>	<b>39.16%</b>
<b>Total</b>	<b>\$6,515</b>	<b>\$-</b>	<b>\$5,288</b>	<b>\$7,300</b>	<b>\$2,012</b>	<b>38.05%</b>