FIRE DEPARTMENT

Mission Statement
It is the mission of the Fort Wayne Fire Department to prevent the loss of life and to control or reduce the loss of property by applying all of our professional knowledge and resources to become the "Safest City of Our Size." It is our number one priority to provide the best fire service to all citizens and visitors to our City. The mission is accomplished through the services provided in the areas of Administration, Operations, Fire Prevention, Public Affairs, Safety Education, Training and Development, Logistics, and Investigation. In 2004 the Department's mission statement added the following:

- Firefighters may risk their lives to save a life.
- Firefighters may put themselves at moderate risk to save property.
- Firefighters will risk nothing to save life or property that is already lost or destroyed.

Facilities include 18 fire stations, administrative offices, training academy, vehicle/equipment maintenance shop, fire prevention offices and the safety village offices/grounds.

In the year 2013 the Fire Department is projecting to have 375 sworn fire fighters and 11 civilian employees. The increase in the number of sworn firefighters from last year's summary is in anticipation of conducting an Academy class. The Fire Department has not had an Academy class since 2008 and staffing levels have diminished due to retirements and other losses. Maintaining a minimum of 375 sworn personnel provides adequate levels which ensure firefighter safety and emergency response to the community.

Fire Department - Operations Division

The Operations Division is responsible for minimizing the loss of life, personal injury and property damage from fires and other disasters.

Goals and Objectives

1. To reduce property loss.
2. Improve fire fighter safety.
3. Utilization of pre-fire planning software module and expanded training programs that will employ web based and virtual classroom instruction.
4. To fully understand the terrorism threat and coordinate with other emergency agencies to respond in a more effective manner to these and other mass casualties type of incidents.
5. Reduce response times by exploring additional innovative measures.
6. Enhance mutual aid efforts and communication with Allen County Fire Departments through the implementation of the consolidated 911 Center.

Fire Department - Code Enforcement Division

The Code Enforcement Division is responsible for protecting the citizens and the property of Fort Wayne by enforcement of fire code violations, safety education, and fire investigation.

Goals and Objectives

1. Improve pubic awareness of fire safety.
2. Continue to offer and improve fire/life safety programs throughout the school system.
3. Determine the origin and cause of fires in a systematic and analytical manner.
4. Partner with school systems for them to become less reliant on Inspector’s direct involvement in fire drills and other safety related training by utilizing a train-the-trainer program.
5. Explore a fair and equitable fee schedule for providing training to private businesses.
6. Offer code enforcement related trainings and seminars at Public Safety Academy to stay current with prevention trends and promote partnerships with regional partners.
7. Continue to Utilize Firehouse Inspection software module and other software/hardware tools to improve efficiencies and increase productivity.

Fire Department - Training Division

The responsibility of the Training Division is to provide current information and training on technological advancements, hazards and new challenges facing the fire service, as well as teach the basic techniques of fire suppression.

Goals and Objectives

1. To provide training in the areas of fire suppression, first responder medical training, hazardous material handling and basic rescue to recruits.
2. Continue to develop monthly lesson evolutions for Operations Division.
3. Establish and maintain promotional assessment centers for the ranks of Lieutenant, Captain and Battalion Chief.
4. Establish career paths and mentoring programs for officer positions.
5. To increase the amount and quality of supervisory training and development including the expansion of the Command Training Center.
6. Continue to refine and fully utilize the video/training equipment.
7. Contribute to the growth of educational opportunities for Northeast Indiana by working closely with the new Public Safety Academy Director and the District 3 Training Council.

Fire Department - Logistics Division

The Maintenance Division plays a vital role in insuring the safety and dependability of equipment, buildings, and supplies within the Fire Department.

Goals and Objectives

1. Provide top service and maintenance to all equipment and departmental buildings.
2. Provide an efficient system for the requesting and distribution of departmental supplies.
3. Provide preventative maintenance schedules to maximize life span of station equipment.

Fire Statistics

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<tr>
<th></th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
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<td>6474</td>
<td>6717</td>
<td>6839</td>
<td>7142</td>
<td>6581</td>
<td>6627</td>
<td>6794</td>
<td>7097</td>
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<td>Fire Rescue Runs</td>
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<td>10157</td>
<td>10269</td>
<td>11371</td>
<td>14127</td>
<td>12113</td>
<td>12574</td>
<td>11771</td>
<td>14667</td>
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<td>Total</td>
<td>15497</td>
<td>16631</td>
<td>16986</td>
<td>18210</td>
<td>21269</td>
<td>18694</td>
<td>19201</td>
<td>18565</td>
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### 2013 Budget Comparison

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<td>5111 TOTAL WAGES</td>
<td>21,592,813</td>
<td>21,637,549</td>
<td>21,892,982</td>
<td>255,433</td>
<td>1.18%</td>
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<td>5131 PERF - EMPLOYERS SHARE</td>
<td>41,254</td>
<td>49,477</td>
<td>55,056</td>
<td>5,579</td>
<td></td>
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<td>5132 FICA</td>
<td>306,684</td>
<td>316,795</td>
<td>323,552</td>
<td>6,757</td>
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<tr>
<td>5133 SAFETY OFFICERS PENS-EMPLYR SH</td>
<td>4,538,096</td>
<td>4,512,732</td>
<td>4,532,831</td>
<td>20,099</td>
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<td>5135 EMPLOYEE MEDICAL EXPENSES</td>
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<td>173,586</td>
<td>208,586</td>
<td>35,000</td>
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<td>18,466</td>
<td>18,659</td>
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<td>5137 WORKERS COMP INSURANCE</td>
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<td>390</td>
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<td>472,500</td>
<td>465,750</td>
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<td>513A PERF - EMPLOYEES/PD BY CITY</td>
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<td>14,843</td>
<td>16,516</td>
<td>1,673</td>
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<td>513H HURT ON DUTY</td>
<td>187,362</td>
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<td>240,000</td>
<td>36,000</td>
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<td>513R RETIREES HEALTH INSURANCE</td>
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<td>921,000</td>
<td>1,121,000</td>
<td>200,000</td>
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<td><strong>Total 5100</strong></td>
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<td><strong>$16,612,064</strong></td>
<td><strong>$32,746,316</strong></td>
<td>$553,925</td>
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<tr>
<th>Description</th>
<th>2011 Actual</th>
<th>2012 Revised Budget</th>
<th>2013 Submitted</th>
<th>$ Increase (Decrease) From 2012 Revised</th>
<th>% Change From 2012 Rev to 2013</th>
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<tbody>
<tr>
<td>5212 STATIONERY &amp; PRINTED FORMS</td>
<td>1,054</td>
<td>2,618</td>
<td>2,618</td>
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<td>5213 COMPUTER SUPPLIES</td>
<td>5,489</td>
<td>12,991</td>
<td>11,170</td>
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<td>5219 OTHER OFFICE SUPPLIES</td>
<td>13,586</td>
<td>9,275</td>
<td>9,275</td>
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<tr>
<td>5231 GASOLINE</td>
<td>102,653</td>
<td>99,706</td>
<td>99,706</td>
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<td>5232 DIESEL FUEL / FUEL OIL</td>
<td>171,963</td>
<td>135,355</td>
<td>135,355</td>
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<tr>
<td>5233 OIL</td>
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<td>300</td>
<td>300</td>
<td>-</td>
<td>-</td>
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<tr>
<td>5239 OTHER GARAGE &amp; MOTOR SUPPLIES</td>
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<td>5,400</td>
<td>5,400</td>
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<td>-</td>
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<tr>
<td>5241 MEDICAL &amp; SURGICAL SUPPLIES</td>
<td>12,645</td>
<td>35,615</td>
<td>14,409</td>
<td>(21,206)</td>
<td>(61.25%)</td>
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<tr>
<td>5245 LANDSCAPE &amp; GRNHOUSE SUPPLIES</td>
<td>109</td>
<td>1,500</td>
<td>1,500</td>
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<tr>
<td>5246 HOUSEHOLD &amp; CLEANING SUPPLIES</td>
<td>35,086</td>
<td>31,220</td>
<td>27,941</td>
<td>(3,279)</td>
<td>(10.80%)</td>
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<td>5247 INSTRUCTIONAL SUPPLIES</td>
<td>8,741</td>
<td>6,050</td>
<td>6,050</td>
<td>-</td>
<td>-</td>
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<tr>
<td>5261 BLDG REPAIR &amp; MAINT MATERIALS</td>
<td>34,097</td>
<td>33,792</td>
<td>33,792</td>
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<td>-</td>
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<tr>
<td>5262 VEHICLE REPAIR PARTS</td>
<td>2,299</td>
<td>3,325</td>
<td>1,675</td>
<td>(1,650)</td>
<td>(49.45%)</td>
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<tr>
<td>5263 OTHER EQUIPMENT REPAIR PARTS</td>
<td>26,278</td>
<td>40,475</td>
<td>34,404</td>
<td>(6,071)</td>
<td>(23.45%)</td>
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<tr>
<td>5299 OTHER MATERIALS &amp; SUPPLIES</td>
<td>32,069</td>
<td>23,609</td>
<td>80,367</td>
<td>56,758</td>
<td>189.18%</td>
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<td>529C BUNKER GEAR/UNIFORMS</td>
<td>38,382</td>
<td>120,615</td>
<td>65,533</td>
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<td>(45.76%)</td>
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<td>52MB SUPPLIES/MERIT BOARD</td>
<td>143</td>
<td>1,300</td>
<td>2,150</td>
<td>850</td>
<td>108.71%</td>
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<td><strong>Total 5200</strong></td>
<td><strong>$486,646</strong></td>
<td><strong>$298,037</strong></td>
<td><strong>$563,146</strong></td>
<td>$(31,501)</td>
<td><strong>-5.59%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2011 Actual</th>
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<th>2013 Submitted</th>
<th>$ Increase (Decrease) From 2012 Revised</th>
<th>% Change From 2012 Rev to 2013</th>
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<tbody>
<tr>
<td>5314 CONSULTANT SERVICES</td>
<td>57,473</td>
<td>8,975</td>
<td>-</td>
<td>(8,975)</td>
<td>(15.34%)</td>
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<tr>
<td>5315 APPRAISALS &amp; INSPECTIONS</td>
<td>7,877</td>
<td>17,455</td>
<td>15,970</td>
<td>(1,485)</td>
<td>(8.56%)</td>
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<tr>
<td>5317 INSTRUCTIONAL SERVICES</td>
<td>4,724</td>
<td>11,000</td>
<td>7,600</td>
<td>(3,400)</td>
<td>(30.91%)</td>
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<tr>
<td>531K SEMINAR FEES</td>
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<td>33,910</td>
<td>33,910</td>
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<td>5322 POSTAGE</td>
<td>1,078</td>
<td>825</td>
<td>825</td>
<td>-</td>
<td>-</td>
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<tr>
<td>5323 TELEPHONE &amp; TELEGRAPH</td>
<td>98,089</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>5324 TRAVEL EXPENSES</td>
<td>13,520</td>
<td>19,095</td>
<td>18,515</td>
<td>(580)</td>
<td>(2.93%)</td>
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<tr>
<td>5326 MILEAGE</td>
<td>27</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</table>

Total 5200 $486,646 $298,037 $563,146 $(31,501) -5.59%
## 2013 Budget Comparison

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<tbody>
<tr>
<td>532C</td>
<td>Cell Phone</td>
<td>10,716</td>
<td>10,800</td>
<td>10,800</td>
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<td>532L</td>
<td>Long Distance Charges</td>
<td>197</td>
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<td>-</td>
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<tr>
<td>532V</td>
<td>Verizon Air Cards</td>
<td>21,408</td>
<td>21,600</td>
<td>21,600</td>
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<td>5331</td>
<td>Printing Other Than Offc Suppl</td>
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<td>6,190</td>
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<td>5342</td>
<td>Liability Insurance</td>
<td>148,418</td>
<td>138,192</td>
<td>122,236</td>
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<td>5351</td>
<td>Electricity</td>
<td>171,621</td>
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<td>170,000</td>
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<td>5352</td>
<td>Natural Gas</td>
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<td>150,604</td>
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<td>5353</td>
<td>Water</td>
<td>62,000</td>
<td>70,800</td>
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<td>5361</td>
<td>Contracted Bldg &amp; Struct Repair</td>
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<td>Contracted Vehicle Repair</td>
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<td>5363</td>
<td>Contracted Other Equipmt Repair</td>
<td>3,838</td>
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<td>5365</td>
<td>Janitorial &amp; Laundry Service</td>
<td>27,836</td>
<td>40,157</td>
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<td>5367</td>
<td>Maint. Agreement - Software</td>
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<td>536N</td>
<td>Garage Contract - Nontarget</td>
<td>42,836</td>
<td>29,917</td>
<td>30,614</td>
<td>697</td>
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<td>5371</td>
<td>Building Rental</td>
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<td>5375</td>
<td>Other Rent</td>
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<td>5376</td>
<td>Fire Protection Svcs</td>
<td>2,935,910</td>
<td>2,941,980</td>
<td>3,536,400</td>
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<td>5377</td>
<td>Cc Building Parking</td>
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<td>11,280</td>
<td>11,680</td>
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<td>5391</td>
<td>Subscriptions and Dues</td>
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<td>2,550</td>
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<td>5399</td>
<td>Other Services and Charges</td>
<td>9,790</td>
<td>5,340</td>
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<td>(2,207)</td>
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<td>539A</td>
<td>Operating Transfer Out</td>
<td>402,000</td>
<td>225,000</td>
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<td>539B</td>
<td>Master Lease</td>
<td>363,303</td>
<td>512,840</td>
<td>496,401</td>
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<td>53MB</td>
<td>Services/Merit Board</td>
<td>1,600</td>
<td>27,950</td>
<td>24,300</td>
<td>(3,650)</td>
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<th>Total 5300</th>
<th>$5,079,304</th>
<th>$2,557,017</th>
<th>$5,020,385</th>
<th>$5,722,964</th>
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<tr>
<td>5442</td>
<td>Purchase of Heavy Equipment</td>
<td>96,415</td>
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<td>90,500</td>
<td>88,156</td>
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<td>5444</td>
<td>Purchase of Other Equipment</td>
<td>294,263</td>
<td>81,171</td>
<td>7,000</td>
<td>(74,171)</td>
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<tr>
<td>5445</td>
<td>Purchase of Computer Equip</td>
<td>1,553</td>
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<td>49,300</td>
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<tr>
<td>5451</td>
<td>Purchase of Furniture</td>
<td>(821)</td>
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<td>-</td>
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<tr>
<td>5454</td>
<td>Betterments &amp; Additions</td>
<td>188,527</td>
<td>137,765</td>
<td>151,000</td>
<td>13,235</td>
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| Total 5400  | $579,936| $121,359| $221,279| $297,800| $76,521| 34.58% |

| Total       | $38,358,038| $19,588,477| $38,551,127| $39,852,650| $1,301,523| 3.38% |

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## Fire 2013-2017 Capital Improvement Program

<table>
<thead>
<tr>
<th>Item #</th>
<th>Project Title &amp; Description</th>
<th>Funding Source</th>
<th>Expenditure</th>
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<tbody>
<tr>
<td>1</td>
<td>Station Repair - A continued program of maintaining/remodeling of Fire Station houses.</td>
<td>PT 5454</td>
<td>80,000 80,000 80,000 80,000 80,000</td>
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<tr>
<td>2</td>
<td>Parking Lots/ Roofs / Structural Repairs - Repair and resurface parking lots ; Repair and replace roofs at Fire Stations</td>
<td>PT 5454</td>
<td>71,000 50,000 50,000 50,000 50,000</td>
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<tr>
<td>3</td>
<td>Safety Eqmt/SCBA air bottles/masks - replace old and expired bottles per OSHA; AED Defibrillators (33); SCBA Paks (10)</td>
<td>PT 5444</td>
<td>- 30,000 30,000 30,000 30,000</td>
</tr>
<tr>
<td>4</td>
<td>Fire Department Furniture - Continued rotation plan to replace worn out beds, station furniture and office chairs, tables.</td>
<td>PT 5451</td>
<td>- - - - -</td>
</tr>
<tr>
<td>5</td>
<td>Computer Equipment - Replacement of (6) MDT's with Toughbooks IPADs for FPB ($10,000)</td>
<td>PT 5445</td>
<td>49,300 30,000 30,000 30,000 30,000</td>
</tr>
<tr>
<td>6</td>
<td>Academy - Thermal Imaging Camera ($7000);</td>
<td>PT 5444</td>
<td>7,000 25,000 25,000 25,000 25,000</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Equipment - Ongoing replacement of TV's/VCR's for Fire Stations, shop tools, radios, and other related items.</td>
<td>PT 5444</td>
<td>- 15,000 15,000 15,000 15,000</td>
</tr>
<tr>
<td>8</td>
<td>Fire Fighter Equipment - Replace hoses, ladders, red lights, sirens, speakers &amp; headsets &amp; other items relating to pumps, ladders, etc.</td>
<td>PT 5444</td>
<td>- 40,000 40,000 40,000 40,000</td>
</tr>
<tr>
<td>9</td>
<td>Rescue Equipment - Two (2) Full Compliments ($60,000); One (1) Combi Tool ($10,000); Junkyard Dog Struts ($6,000) &amp; Misc</td>
<td>PT 5442</td>
<td>90,500 50,000 50,000 50,000 50,000</td>
</tr>
<tr>
<td>10</td>
<td>Fitness Equipment</td>
<td>PT 5444</td>
<td>- 24,000 24,000 24,000 24,000</td>
</tr>
<tr>
<td>11</td>
<td>Fire Apparatus Addition &amp; Replacement</td>
<td>LE 5444</td>
<td>- 2,700,000 950,000 2,285,000 3,435,000</td>
</tr>
<tr>
<td>12</td>
<td>Dupont/Tonkel Road Annexation Commitment</td>
<td>GOB 5444</td>
<td>- 4,759,040 - - -</td>
</tr>
<tr>
<td>13</td>
<td>Vehicle Additional and Replacement - 2013: Seven (7) replacement vehicles and three (3) additional</td>
<td>LE 5444</td>
<td>195,000 210,000 110,000 130,000 160,000</td>
</tr>
</tbody>
</table>

**GRAND TOTAL**

492,800 8,013,040 1,404,000 2,759,000 3,939,000

1. **STATION REPAIRS** - HVAC Replacements @ 5's,8.8's ($20,500); Sprinkler Replacement @ 15's ($35,000); Boiler at Station 6 ($8,500); Electrical Rewiring @ 2's, 4's, 14's & misc ($36,000); Sprinkler Repairs ($4,500)

2. **PARKING LOTS/ ROOFS, STRUCTURAL REPAIR** - Asphalt and concrete work at Station 13 ($12,000), Station 15 ($15,000) and the shop ($12,000); Roof repair at Station 8 ($10,000); Masonry-Lintel Repair at Station 11 ($22,000)

3. **SAFETY EQUIPMENT / SCBA AND AIR CYLINDERS**

4. **FIRE DEPARTMENT FURNITURE** - Moved to Operating Budget

5. **COMPUTER EQUIPMENT** - Twelve (6) Toughbooks to replace MDT's 5 years and older.

6. **ACADEMY** - Thermal Imaging Camera ($7,000)

7. **MISCELLANEOUS EQUIPMENT** - 2013: Moved to Operating Budget

8. **FIREFIGHTER EQUIPMENT** - 2013: moved most to Operating Budget

9. **RESCUE EQUIPMENT** – 2013: Combi Tool ($10,000); Full Compliment (2) ($60,000); Junkyard Dog Struts ($6,000) Viking Dry Suits and Thermals ($8,000); Raft1 ($3,100); Side Sonar Scan ($2,000); and Boat Motor ($3,000); Total Station, Nikon ($6,500)

10. **FITNESS EQUIPMENT**

11. **PUMP/LADDER REPLACEMENT**


13. **VEHICLE REPLACEMENT PROGRAM** - 2013: (1) BC vehicle ($45,000); (2) SUV Utility vehicle ($90,000); (2) Mid-size SUV's ($60,000);