



## **Fort Wayne Police Department**

### **MISSION STATEMENT**

The Fort Wayne Police Department, in partnership with our community, will strive to protect the life, property, and personal liberties of all individuals. We believe that the overall quality of life for all residents will improve through the deterrence of criminal activity and an understanding of the diversity of cultures within this community. Furthermore, we recognize the need for fair and impartial enforcement of the law with attention given the highest possible quality of service delivery to the community.

### **CURRENTLY**

At this time, the Fort Wayne police department's main headquarters is located at #1 Main Street in the Edwin Rousseau Building. The year 2012 started off with a significant amount of time and energy put into the move to our new headquarter. The transition was a notable undertaking; involving not only office furniture, but delicate lab equipment, personnel files, confidential records, crime evidence, parking arrangements, security and a host of unforeseen issues. This move was made while maintaining our 24/7 public safety responsibilities. With the police headquarters located next door to the courts, prosecutors' office, county jail, sheriff department, probation and parole, as well as a host of other city and county offices our time management efficiency has increased greatly as well as the flow of information between these entities. This move has not been without its issues. Creating a building that is both secure and yet open to the public has presented its own challenges. However, the city and county have worked together to over come these obstacles.

In addition to the new headquarters, we will continue to utilize four "outposts" to provide our Uniform personnel with a satellite office within their assigned quadrant of patrol. The Northwest outpost is located at Lima Road and Northland inside Fire Station-15; the Northeast outpost is situated in a building provided by Parkview Hospital, at the corner of East State and Beacon Street; and the Southwest outpost is housed in Fire Station-17, on Getz Road. The satellite office for the Southeast Division is expected to be housed in the new Renaissance Pointe YMCA. We also occupy offices and training facilities at the Public Safety Academy.

As of this report, the Fort Wayne Police Department has 440 sworn officers and thirty-three civilian personnel. We currently anticipating starting a new police recruit class in March 2013. These new officers will be ready for solo-assignment by December 2013. This will bring us close to our authorized strength of 460 sworn officers.

The Fort Wayne Police Department's sworn and civilian personnel are distributed into to six different divisions/groups. The following paragraphs provide a brief description of the responsibilities that are unique to each group. Although each has their individual characteristics and concerns, they all share the common goal of improving the quality of life for the visitors and residents of Fort Wayne.

### **INVESTIGATIVE SUPPORT DIVISION**

The Investigative Support Division (ISD) provides support to the Fort Wayne Police Department by conducting in depth investigations into felony occurrences within the City. The ISD is staffed with Supervisors, Detectives, Technicians, and civilian personnel that support the many facets involved in the investigation of felony incidents. The roles of those within the ISD include, but are not limited to, conducting interviews and interrogations of persons involved, gathering, packaging and testing evidence as well as providing further investigative support for the departments uniform operations divisions. The ISD is sub-divided into several areas of responsibility that include; the Detective Bureau, the Juvenile Aid/Missing Person Section, the Vice and Narcotics Section, the Victim's Assistance Program, the Evidence and Property Section, the Crime Analysis Unit, the Police Laboratory, Crime Scene Management, and the Crime Stoppers Office.

### **NORTHWEST UNIFORM DIVISION**

The Northwest Division is responsible for providing police service to approximately 65,000 citizens living in a geographical area covering 33.07 square miles with 294 centerline miles of roadway including 7 miles of the I-69 corridor which generates a significant amount of calls for service such as accidents, road rage disturbances, stranded motorists and traffic stops. This division has a very high ratio of calls for service per officer. Some of these calls for service originate from thieves who target patrons of the vast number of businesses served by this

division. Most of these thefts involve stealing items such as purses and wallets that contain credit cards from vehicles parked at restaurants, movie theatres shopping centers and visitor attractions such as the Fort Wayne Children's Zoo, Science Central and War Memorial Coliseum. The officers in this division serve a very diverse group of citizens of representing a wide range of races, cultures and socioeconomic backgrounds. They work together very well as a team to reduce or eliminate crime where it is occurring to increase the quality of life for the citizens they have sworn to protect.

### **NORTHEAST UNIFORM DIVISION**

The officers assigned to the Northeast Division patrol approximately twenty six square miles and provided service to approximately 76,000 residents. The Northeast quadrant has increased its retail development in the Georgetown Business District, along with the development of the Maplecrest Road Bridge Extension which is scheduled to open in the fall of 2012. Although, criminal activity has been traditionally low in the Northeast Division, change in the population and demographics have resulted in an increase of criminal activity in certain neighborhoods and apartment complexes. The Northeast quadrant continues to have the lowest Uniform Crime Report Statistics.

### **SOUTHWEST UNIFORM DIVISION**

The Southwest Division serves a population of over 63,000 people within its thirty-five square miles. The Southwest Quadrant serves citizens from the Historic West-Central Neighborhood, south to the Fort Wayne International Airport and from the Calhoun corridor, west to Aboite Township. Within in the Southwest Division is the St. Joseph Medical Center, Lutheran Hospital, and the Jefferson Point Mall, which collectively bring many non-residents into those commercial areas. The Officers, Supervisors, and Command Staff of the Southwest Division are committed to working with the Southwest area partnerships, Lutheran and St. Joseph Security Staff, as well as the Fort Wayne International Airport Police to prevent and solve crime in the Southwest Quadrant.

### **SOUTHEAST UNIFORM DIVISION**

The officers assigned to the Southeast Division provided service to a diverse community of approximately of 53,000 residents within its 16.5 square miles. The Southeast quadrant encompasses all areas of the city that lie south of the Maumee River and east of Calhoun Street. In 2009 some of the Downtown entertainment venues were moved from the Southwest quadrant to the Southeast responsibility. This was done to provide increase continuity of information, service and patrol strategies. Although, the population and the square miles patrolled by the Southeast Division are smaller than the other quadrants the calls for service within the Southeast Division remain the highest of all four quadrants.

### **CHIEF'S STAFF AND ADMINISTRATIVE SUPPORT**

The Chief's administrative staff consists of sworn and civilian personnel who assist with the human resource and business issues inherent to an organization that employs approximately five hundred people.

The various groups that are part of the Chief's administrative staff include the Academy personnel; the School Child Safety and School Resource Officer programs; the Hispanic Liaison program; Management Officer; Fiscal Affairs; Grants and Research; the Neighborhood Response Team; the Office of Professional Standards/Internal Affairs; the Information Systems and Technology Unit, and the Public Information Officer.

The civilian director of **Animal Control** reports directly to the Chief of Police. In addition the Chief of Police is a member of the newly combined Fort Wayne/Allen county Communication board. These two groups are responsible for a combined total of approximately 130 additional employees. The Chief also serves as a co-director of Public Safety, with the Fire Chief.

### **2013 GOALS**

For the year 2012, the Police Department will finally realize the full implementation of the previously granted **E-Ticketing program**. In 2012 and on into 2013 there will be a complete upgrade to the **AFIS** system to include **MFID** (Mobile Fingerprint Identification Devices) which will be installed in FWPD, ACPD, and NHPD squad cars. As this report is being prepared, the necessary updates are being installed in the individual vehicles. These technologies will improve our officer's capabilities and subsequently protect the integrity of information and identifications.

As always, we will continue to monitor and respond to the ever-changing public safety and quality-of-life issues throughout the city. We will provide our employees with a variety of training opportunities that will maintain their various technical certifications and increase our overall ability to meet the community's expectations on a daily basis. We will continue to educate the public about criminal activity within their neighborhoods and provide on-going assistance on how they can reduce their chance of being victimized.

POLICE  
 Dept # 0014  
 2013 BUDGET COMPARISON

	2011 ACTUAL	2012 ACTUAL THRU 30-Jun-2012	2012 REVISED BUDGET	2013 SUBMITTED	\$ INCREASE (DECREASE) FROM 2012 REVISED	% CHANGE FROM 2012 REV TO 2013
5111 TOTAL WAGES	29,677,071		29,702,801	30,188,857	486,056	1.64%
5131 PERF - EMPLOYERS SHARE	256,532		305,618	297,474	(8,144)	
5132 FICA	580,144		594,715	657,273	62,558	
5133 SAFETY OFFICERS PENS-EMPLYR SH	5,394,623		5,317,710	5,456,077	138,367	
5134 LIFE MEDICAL & HEALTH INSURAN	5,440,680		6,261,080	6,222,144	(38,936)	
5135 EMPLOYEE MEDICAL EXPENSES	19,967		25,400	5,000	(20,400)	
5136 UNEMPLOYMENT COMPENSATION	31,623		30,414	30,889	475	
5137 WORKERS COMP INSURANCE	39,257		30,834	19,485	(11,349)	
5138 CLOTHING ALLOWANCE	746,236		586,121	575,600	(10,521)	
513A PERF - EMPLOYEES/PD BY CITY	91,702		91,685	89,242	(2,443)	
513B OFFICERS BONUS	122,925		137,034	138,840	1,806	
513D DENTAL REIMBURSEMENT	31,490		43,200	43,200	-	
513H HURT ON DUTY	175,265		190,800	234,800	44,000	
513R RETIREES HEALTH INSURANCE	1,081,200		833,400	1,333,400	500,000	
5161 WAGE SETTLEMENT/SEVERANCE PAY	14,162		-	-	-	
<b>Total 5100</b>	<b>\$43,702,878</b>	<b>\$23,853,572</b>	<b>\$44,150,812</b>	<b>\$45,292,281</b>	<b>\$1,141,469</b>	<b>2.59%</b>
5213 COMPUTER SUPPLIES	3,864		8,840	8,840	-	
5219 OTHER OFFICE SUPPLIES	49,455		45,100	62,700	17,600	
5231 GASOLINE	1,655,278		1,493,331	1,494,066	735	
5232 DIESEL FUEL / FUEL OIL	2,754		2,388	2,350	(38)	
5242 ANIMAL SUPPLIES	5,693		6,455	6,455	-	
5244 LABORATORY SUPPLIES	7,282		10,000	10,000	-	
5246 HOUSEHOLD & CLEANING SUPPLIES	13,192		8,638	4,420	(4,218)	
5249 SPECIAL POLICE SUPPLIES	31,013		17,000	17,000	-	
5261 BLDG REPAIR & MAINT MATERIALS	421		-	1,000	1,000	
5263 OTHER EQUIPMENT REPAIR PARTS	45,457		48,000	55,500	7,500	
5291 SMALL TOOLS	-		1,500	1,500	-	
5299 OTHER MATERIALS & SUPPLIES	250,658		123,500	205,500	82,000	
529C BUNKER GEAR/UNIFORMS	23,816		16,209	10,600	(5,609)	
529V PROTECTIVE VEST	78,231		88,960	56,000	(32,960)	
<b>Total 5200</b>	<b>\$2,167,114</b>	<b>\$911,084</b>	<b>\$1,869,921</b>	<b>\$1,935,931</b>	<b>\$66,010</b>	<b>3.53%</b>
5317 INSTRUCTIONAL SERVICES	3,503		-	-	-	
5319 VETERINARY SERVICES	5,052		4,980	4,980	-	
531E RANDOM DRUG TESTS	6,966		6,000	6,000	-	
5322 POSTAGE	8,944		10,620	10,620	-	
5323 TELEPHONE & TELEGRAPH	86,671		-	-	-	
5324 TRAVEL EXPENSES	80		-	-	-	
532C CELL PHONE	11,272		10,371	10,371	-	
532L LONG DISTANCE CHARGES	4,650		-	-	-	
532V VERIZON AIR CARDS	132,674		141,178	134,904	(6,274)	
5331 PRINTING OTHER THAN OFFC SUPPL	8,233		12,896	11,300	(1,596)	
5332 PUBLIC OF LEGAL NOTICES/ADVTER	68		35	35	-	

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5333 PHOTOGRAPHY & BLUEPRINTING	147		-	-	-	
5342 LIABILITY INSURANCE	1,103,420		1,057,926	1,164,886	106,960	
5348 POLICE PROFESSIONAL CLAIMS	221,000		180,000	180,000	-	
5351 ELECTRICITY	103,215		78,530	14,800	(63,730)	
5352 NATURAL GAS	72,956		73,759	9,635	(64,124)	
5353 WATER	24,233		3,675	1,200	(2,475)	
5354 SEWAGE	432		-	-	-	
5361 CONTRACTED BLDG & STRUCT REPAI	31,294		58,250	1,100	(57,150)	
5363 CONTRACTED OTHER EQUIPMT REPAI	6,327		16,700	16,700	-	
5365 JANITORIAL & LAUNDRY SERVICE	65,404		25,442	10,372	(15,070)	
5367 MAINT. AGREEMENT - SOFTWARE	131,762		129,974	140,975	11,001	
5369 CONTRACTED SERVICE	191,559		464,108	244,296	(219,812)	
536A MAINT. AGREEMENT - HARDWARE	15,629		18,075	18,075	-	
536N GARAGE CONTRACT - NONTARGET	232,386		184,387	186,709	2,322	
536T GARAGE CONTRACT - TARGET	1,031,093		1,125,813	1,113,813	(12,000)	
5371 BUILDING RENTAL	206,194		51,549	368,580	317,031	
5374 OTHER EQUIPMENT RENTAL	3,748		2,796	2,796	-	
5377 CC BUILDING PARKING	600		87,620	89,456	1,836	
5391 SUBSCRIPTIONS AND DUES	9,947		9,420	9,420	-	
5396 INVESTIGATIONS	71,635		79,000	79,000	-	
5399 OTHER SERVICES AND CHARGES	4,480		10,000	1,200	(8,800)	
539A OPERATING TRANSFER OUT	316,972		160,000	10,000	(150,000)	
539B MASTER LEASE	3,028,344		2,988,529	3,574,688	586,159	
<b>Total 5300</b>	<b>\$7,140,890</b>	<b>\$4,459,075</b>	<b>\$6,991,633</b>	<b>\$7,415,911</b>	<b>\$424,278</b>	<b>6.07%</b>
5443 PURCHASE OF OFFICE EQUIPMENT	5,427		6,000	500,000	494,000	
5444 PURCHASE OF OTHER EQUIPMENT	65,164		58,263	202,395	144,132	
5445 PURCHASE OF COMPUTER EQUIP	2,306		4,060	57,800	53,740	
<b>Total 5400</b>	<b>\$72,897</b>	<b>\$57,063</b>	<b>\$68,323</b>	<b>\$760,195</b>	<b>\$691,872</b>	<b>1012.64%</b>
<b>Total</b>	<b>\$53,083,779</b>	<b>\$29,280,795</b>	<b>\$53,080,690</b>	<b>\$55,404,318</b>	<b>\$2,323,628</b>	<b>4.38%</b>

**Police 2013-2017 Capital Improvement Program**

<b>FUNDING SOURCE CODE:</b>	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2013	2014	2015	2016	2017
1	<u>Purchase/Replacement of Vehicles</u>		3,069,544	2,715,711	4,275,585	2,990,376	3,298,030
	a. Marked 2013(70);2014(60);2015(85);2016(60);2017(60)	LE	1,400,000	1,260,000	1,874,250	1,389,180	1,458,600
	b. Equipment for Marked Units - includes video camera, radio, computer, modem, console box, siren, etc. (5% inflation/yr) 2013 - 70 replacement vehicles partial equipment replacement 2014 - 60 replacement vehicles partial equipment replacements 2015 - 25 Additional vehicles w/equip; 60 replacement vehicles 2016 - 60 replacement vehicles partial equipment replacements 2017 - 60 replacement vehicles partial equipment replacements	LE	1,243,410	1,065,780	1,743,735	1,175,040	1,233,780
	c. Unmarked (full police vehicle) 2013(13);2014(8);2015(8);2016(8);2017(8)	LE	260,000	168,000	176,400	185,224	194,480
	d. Equipment for Unmarked Units - includes lighting packages, misc. 2013(13);2014(8);2015(8);2016(8);2017(8)	LE	76,193	49,184	51,592	54,120	56,768
	e. AWD Van Replacement - Crime Scene 2013(1);2014(1);2015(1);2016(1);2017(1)	LE	27,625	29,006	30,457	31,979	33,578
	f. 4x4 SUV - Midsize and/or Full-size 2013(1-Full EOD);2014(1-Full EOD);2015(1-Full EOD)	LE	26,790	27,809	29,199	30,659	32,192
	g. Equipment for Specialty Units (fully equipped) 2013 (2);2014(2);2015(2);2016(2);2017(2)	LE	35,526	35,526	35,526	35,526	35,552
	h. Undercover 2014(3);2015(3);2016(3);2017(3)	LE	-	80,406	84,426	88,647	93,079
	i. Lenco Bearcat Armored Vehicle (replace V150)	LE	-	-	250,000	-	-
	j. 18' Supreme on 550 Chassis 4WD Diesel Vehicle for EOD	FED/LE	-	-	-	-	120,000
	k. Surveillance Equipped Minivan for V/N	LE	-	-	-	-	40,000
	2	<u>Miscellaneous Office Equipment/Computers</u>		57,800	53,700	13,200	7,200
a. Chair Replacements for Outposts		PT	-	3,000	-	3,000	3,000
b. Replacement of Printers		PT	3,200	3,200	3,200	3,200	3,200
c. Color Printer Replacement for CA		PT	1,000	-	-	-	-
d. Scanners multiple locations in department		PT	5,400	-	-	-	-
e. Dual Monitors for CA		PT	2,000	-	-	-	-
f. ISTU Computers (4)		PT	10,000	-	-	-	-
g. Forensic Computer Replacements (Forensic Computer Lab)		PT	-	-	10,000	-	-
h. Mac Computer for Computer Crimes		PT	1,200	-	-	-	-
i. Laptops for ISTU -2014(4); 2017(4)		PT	-	5,000	-	-	5,000
j. Laptop Computers for NRT		PT	2,000	2,000	-	-	2,000
k. Laptop Computers for Gang		PT	2,000	1,000	-	1,000	1,000
l. Panasonic Ruggedized Laptop Computers-4 (CRT)		PT	-	18,000	-	-	18,000
m. Panasonic Semi-Ruggedized Laptop Computers-4 (CRT)		PT	-	10,000	-	-	-
n. Panasonic Ruggedized Laptop Computers-3 (EOD)	PT	18,000	-	-	-	-	
o. Administrative Investigations Management Software (IA)	PT	-	11,500	-	-	-	
p. ID Card Printer Replacement	PT	2,500	-	-	-	-	
q. VeriPic 2 Gold Licenses	PT	10,500	-	-	-	-	
3	<u>Weapons</u>		458,688	450,498	453,148	438,048	454,398
	a. Glock Generation IV w/weapon light for New Classes/Reserves	PT	-	-	16,350	-	16,350

**Police 2013-2017 Capital Improvement Program**

<b>FUNDING SOURCE CODE:</b>	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
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Item #	Project Title & Description	Funding Source	Expenditure				
			2013	2014	2015	2016	2017
	2015(25);2017(25)						
	b. Tasers - Additional & Replacements 2014(40);2015(25);2016(25);2017(25)	PT	-	34,000	22,500	23,750	23,750
	c. Simmunition Glock (15)	PT	7,665	-	-	-	-
	d. Training Glock (15)	PT	7,665	-	-	-	-
	e. Remington 870 Shotguns 2013(30);2014(10);2015(10);2016(10);2017(10)	PT	36,990	12,330	12,330	12,330	12,330
	f. Leopold Illuminated Reticle Rifle Scopes for Sniper Rifles (EST) 2013(4)2014(2)	PT	4,400	2,200	-	-	-
	g. MP-5 Sub Machinegun-3 Replacements/yr (EST)	PT	5,000	5,000	5,000	5,000	5,000
	h. M-16 Upgrades/Replacements	PT	5,000	5,000	5,000	5,000	5,000
	i. Mobile Data Computers Replacements 2013(72);2014(72);2015(72);2016(72);2017(72)	LE	391,968	391,968	391,968	391,968	391,968
4	<u>Other Equipment</u>		166,787	213,499	162,513	208,488	484,778
	a. Cross Contamination Barriers for Crime Scene Drying Room	PT	7,000	-	-	-	-
	b. AVL Licenses for Vehicles (25)	LE	-	-	36,000	-	-
	c. Digital Camera Replacements (original purchase 2004) 2013(20);2014(50);2015(50);2016(50);2017(50)	PT	10,000	25,000	25,000	25,000	25,000
	d. Digital Cameras for Crime Scene including Lens	PT	8,400	8,400	-	-	-
	e. Video Cameras for Crime Scene	PT	5,000	-	-	-	-
	f. Radar Units Replacements 5/yr	PT	5,000	5,250	5,513	5,788	6,078
	g. Copier (purchased) 2013 (2 Ops/Invs); 2013 (2-Admn/Acad)	FED	15,804	15,804	-	-	-
	h. Ballistic Vest Level III - NRT (1)	PT	1,200	-	-	-	-
	i. K9 replacements - 2013(3); 2016(3)	PT	24,000	-	-	24,000	-
	j. PVS 14 Night Vision Gang;2014(2)-Gang;(2)-NRT;2016(2)-NRT	PT	-	16,000	16,000	8,000	-
	k. AED Defibrillator Units 4/yr	PT	10,000	10,000	10,000	10,000	10,000
	l. RoboteX Robot for CRT	PT	36,275	-	-	-	-
	m. FLIR Unit 2015-2(NRT);2013-1(Gang);2015-1(Gang)	PT	-	-	15,000	-	-
	n. Covert Audio Transmitters- 2 NRT	PT	10,000	-	-	-	10,000
	o. Electrophysics Astroscope (replacement)NRT	PT	-	8,500	-	-	9,500
	p. Wireless Headsets for Victim Assistance (10)	PT	3,000	-	-	-	-
	q. Backup Power Supply Units for Forensic Computer Crime Unit	PT	5,000	-	-	-	-
	r. Morovision 24/7 Recon Scope Kit (NRT)	PT	-	-	6,000	-	-
	s. GPS & RF Telemetry Tracking Equipmetn (NRT)	PT	-	-	-	-	5,000
	t. Upgrade of Alternate Light Source: CrimeScope (Lab)	PT	-	25,000	-	-	-
	u. Forensic Imaging System Upgrade	PT	-	-	-	-	30,000
	v. Covert Video Suite-1/yr (NRT)	PT	-	6,500	-	6,500	-
	w. Audio Tactical Repeater (NRT)	PT	-	-	-	12,000	-
	x. Nikon D3100 Camera with SB700 Flash (3) (EOD)	PT	3,300	-	-	-	-
	y. Television Monitors CRT-3; VA-1; ISD-1 for Omni Room	PT	7,500	-	-	-	-
	z. Canon 12x36 Stabilized binoculars NRT	PT	-	2,000	-	2,000	-
	aa. Covert Digital Audio Transmitter (NRT)	PT	-	-	5,000	-	-
	ab. Ocean Systems Video Enhancement System (Crime Scene)	FED	-	-	-	15,200	-

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Item #	Project Title & Description	Funding Source	Expenditure				
			2013	2014	2015	2016	2017
	ac. Faro Scanner	FED	-	-	-	60,000	-
	ad.Canon XF300 Digital Video Camera (NRT)	PT	-	-	-	-	5,600
	ae. Mast Antennae w/pan Tilt Camera for TOC (EST)	PT	-	40,000	-	-	-
	af. "B" WMD Fiber Suits OSHA Level (60) (EST)	PT	-	12,000	-	-	-
	ag. Fiber Optic Camera System (EST)	PT	-	2,000	-	-	-
	ah. Wolverine Robot by Remotec	FED	-	-	-	-	350,000
	ai. EOD Bomb Suit Replacement -2014(1); 2015(1)	PT	-	24,000	24,000	-	-
	aj. Pole Camera Surveillance Systems-2 (V/N)	FED	4,000	-	-	-	-
	ak. Functional Clock Radio Video Transmitter (V/N)	FED	3,870	-	-	-	-
	al. T2350-D-B2 Digital/Analog Transmitter/Recorder-SD Card (V/N)	FED	7,438	-	-	-	-
	am. Plug & Play Miniature DVR Kit (V/N)	FED	-	8,045	-	-	-
	an. Olympus WS-100 Digital Voice Recorders (30) (V/N)	FED	-	5,000	-	-	-
	ao. Radio Direction Finding System (V/N)	FED	-	-	8,000	-	-
	ap. Video Repeater & Recorder Unit (V/N)	FED	-	-	12,000	-	-
	aq. I2 Ibridge for Analyst Notebook Connection (V/N)	FED/PT	-	-	-	40,000	-
	ar. SCBA Replacement Cylinders for Meth Lab Operations (EST)	PT	-	-	-	-	33,600
<b>TOTAL</b>			<b>3,752,819</b>	<b>3,433,408</b>	<b>4,904,446</b>	<b>3,644,112</b>	<b>4,269,406</b>

The Fort Wayne Police Department continues to be committed to the philosophy of partnering with the community to reduce crime and improve the quality of life in our neighborhoods.

Vehicles continue to be the largest acquisition request of the department. Due to budget constraints in 2012, the department was unable to purchase vehicles. In 2013 it will be necessary to replace those vehicles that were lost in 2012. In year 2015, 25 additional officers will be eligible for the take home car program. All other vehicles being requested have exceeded the indicators for replacement.

Computer crimes have become one of the fastest growing crimes. In order to investigate these crimes it will require additional specialty computers and software.

The advancement of technology has been both great assistance and detrimental to the department. Within the next 2 years, the FCC will mandate all state and local agencies to discontinue use of wideband equipment. Wideband equipment comprises our entire surveillance transmitting inventory. Over the next several years it will be necessary to replace existing equipment. It also has become necessary to purchase more advanced surveillance equipment in order to stay ahead of the sophisticated criminal element. All other requests are for items that will assist the department in deterring and solving crimes, and providing safety for our employees and the citizens we serve.

**Police Radio Shop 2013-2017 Capital Improvement Program**

<u>FUNDING SOURCE CODE:</u>	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2013	2014	2015	2016	2017
1	Vehicle Replacement - 26067	LE-Lease	-	-	30,000	-	-
2	Vehicle Replacement - 26080	LE-Lease	-	-	-	27,500	-
<b>TOTAL</b>			-	-	<b>30,000</b>	<b>27,500</b>	-

POLICE MERIT COMMISSION  
 Dept # 0013  
 2013 BUDGET COMPARISON

	2011 ACTUAL	2012 ACTUAL THRU 30-Jun-2012	2012 REVISED BUDGET	2013 SUBMITTED	\$ INCREASE (DECREASE) FROM 2012 REVISED	% CHANGE FROM 2012 REV TO 2013
5111 TOTAL WAGES	3,469		5,000	4,500	(500)	- 10.00%
<b>Total 5100</b>	<b>\$3,469</b>	<b>\$1,250</b>	<b>\$5,000</b>	<b>\$4,500</b>	<b>(\$500)</b>	<b>- 10.00%</b>
<b>Total 5200</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	
5314 CONSULTANT SERVICES	9,170		-	18,000	18,000	
5322 POSTAGE	27		-	200	200	
5331 PRINTING OTHER THAN OFFC SUPPL	1,485		-	-	-	
<b>Total 5300</b>	<b>\$10,682</b>	<b>\$-</b>	<b>\$-</b>	<b>\$18,200</b>	<b>\$18,200</b>	
<b>Total</b>	<b>\$14,151</b>	<b>\$1,250</b>	<b>\$5,000</b>	<b>\$22,700</b>	<b>\$17,700</b>	<b>354.00%</b>

LAW ENFORCE TRAINING  
 Dept # 0014  
 2013 BUDGET COMPARISON

	2011 ACTUAL	2012 ACTUAL THRU 30-Jun-2012	2012 REVISED BUDGET	2013 SUBMITTED	\$ INCREASE (DECREASE) FROM 2012 REVISED	% CHANGE FROM 2012 REV TO 2013
531K SEMINAR FEES	68,465		69,800	69,800	-	
5324 TRAVEL EXPENSES	79,855		99,000	99,000	-	
5331 PRINTING OTHER THAN OFFC SUPPL	70		-	-	-	
5399 OTHER SERVICES AND CHARGES	945		16,000	16,000	-	
539A OPERATING TRANSFER OUT	22,000		22,000	-	(22,000)	
<b>Total 5300</b>	<b>\$171,335</b>	<b>\$33,285</b>	<b>\$206,800</b>	<b>\$184,800</b>	<b>(\$22,000)</b>	<b>- 10.64%</b>
<b>Total 5400</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	
<b>Total</b>	<b>\$171,335</b>	<b>\$33,285</b>	<b>\$206,800</b>	<b>\$184,800</b>	<b>(\$22,000)</b>	<b>- 10.64%</b>