

# TRANSPORTATION ENGINEERING SERVICES:

## Street Project Management

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### Mission Statement

Street Project Management is a department within the Division of Public Works, Transportation Engineering section. The mission of the Street Project Management Department is to plan, design and implement the construction and repair of a safe and efficient transportation system within the City of Fort Wayne.

The City Engineer directs the Street Project Management section of Transportation Engineering. The duty of the City Engineer is to oversee the preparation of plans and specifications for the competitive bidding of Capital Improvement Programs, Public Works Maintenance projects requiring engineering expertise and all other improvement projects necessary for the safe, efficient and economical operation of the Public Works Division of the City of Fort Wayne government.

### Goals and Objectives

- **Plan, design, and construct neighborhood projects in the year they are planned for construction.**

It's important to fulfill commitments for street, curb and walk improvements in the year those commitments were made. This will be accomplished by beginning the design process earlier once projects have been selected. This goal will strengthen our customer's confidence in our services. In 2012, our project teams will have designed and/or managed roughly \$7 million in transportation related projects. Our customers are the citizens of Fort Wayne and their designated government representatives.

- **Maintain and update the Pavement Management System.**

Keeping this database up to date will ensure we are concentrating on the infrastructure that needs the most attention. The Pavement Management System will also help determine from year to year how well we are accomplishing our goals and whether those goals should be re-evaluated. We update our system by reassessing at least 1/3 of our total miles each year.

This system is our tracking device to measure our success in improving the pavement condition citywide. The overall system condition in 2011 was rated in the "Good" condition category.

Our customers; the engineers, planners, government representatives, and the citizens of Fort Wayne, are important to us and together we depend on this information to make sound decisions about Transportation projects. Street Project management will

- **Assist the Street Maintenance Department in our calculated goal of asphalt resurfacing of 52 miles of asphalt roads and streets through contracted services.**
- **Repair or reconstruct in our calculated goal of 10 miles of concrete streets through contracted services.**

It's imperative to keep up with the pace of deterioration our infrastructure experiences each year. We have determined these are miles of pavement that must be improved upon to keep the overall system condition in the "Good" condition level. **To meet our established goals, appropriate funding must be dedicated towards transportation related infrastructure.**

If we can provide a well-maintained transportation system, businesses will be attracted to Fort Wayne and ultimately create new jobs. A well maintained system will also reduce our liability from accidents stemming from poor pavement condition. Our customers are the citizens of Fort Wayne who expect a safe and reliable transportation system.

## **Long-term goals:**

Our long-term goal is to incorporate a multi-year maintenance and repair plan, as well as an estimate, for each street segment of the city into the Pavement Management System database.

## **Services Provided:**

- Design road improvements.
- Construction management of all new construction and repairs for streets, alleys, sidewalks and curbs.
- Provide estimates for and recommend new street, curb, sidewalk projects.
  - a). Citizen Concerns
  - b). Neighborhood Capital Improvement Surveys
  - c). Petitions
  - d). Risk Management Claims
- Communication with general public
- Review projects in routing
- Assist various City Departments
  - Provide engineering expertise and review
  - Provide engineering/construction management
- Assist in long-range transportation planning.
- Design and manage ADA projects.

STREET PROJECT MANAGEMENT  
 Dept # 0010  
 2013 BUDGET COMPARISON

	2011 ACTUAL	2012 ACTUAL THRU 30-Jun-2012	2012 REVISED BUDGET	2013 SUBMITTED	\$ INCREASE (DECREASE) FROM 2012 REVISED	% CHANGE FROM 2012 REV TO 2013
5111 TOTAL WAGES	663,952		666,068	679,041	12,973	1.95%
5131 PERF - EMPLOYERS SHARE	56,436		66,606	67,904	1,298	
5132 FICA	48,396		50,955	51,947	992	
5134 LIFE MEDICAL & HEALTH INSURAN	112,200		129,800	129,800	-	
5136 UNEMPLOYMENT COMPENSATION	673		666	679	13	
5137 WORKERS COMP INSURANCE	10,691		8,300	6,165	(2,135)	
513A PERF - EMPLOYEES/PD BY CITY	19,919		19,981	20,370	389	
513R RETIREES HEALTH INSURANCE	20,400		23,600	47,200	23,600	
<b>Total 5100</b>	<b>\$932,666</b>	<b>\$470,498</b>	<b>\$965,976</b>	<b>\$1,003,106</b>	<b>\$37,130</b>	<b>3.84%</b>
5214 SAFETY ITEMS/SUPPLIES	1,257		1,350	1,350	-	
5219 OTHER OFFICE SUPPLIES	560		560	560	-	
5231 GASOLINE	7,383		8,288	8,288	-	
5291 SMALL TOOLS	-		124	124	-	
5299 OTHER MATERIALS & SUPPLIES	362		50	50	-	
<b>Total 5200</b>	<b>\$9,562</b>	<b>\$3,943</b>	<b>\$10,372</b>	<b>\$10,372</b>	<b>\$-</b>	<b>0.00%</b>
5322 POSTAGE	59		-	-	-	
5323 TELEPHONE & TELEGRAPH	686		-	-	-	
532C CELL PHONE	2,521		3,180	3,840	660	
532L LONG DISTANCE CHARGES	15		-	-	-	
5331 PRINTING OTHER THAN OFFC SUPPL	67		-	-	-	
5342 LIABILITY INSURANCE	5,181		5,217	3,549	(1,668)	
536N GARAGE CONTRACT - NONTARGET	76		407	825	418	
536T GARAGE CONTRACT - TARGET	16,221		19,347	14,992	(4,355)	
5377 CC BUILDING PARKING	2,700		-	-	-	
5391 SUBSCRIPTIONS AND DUES	238		-	-	-	
5399 OTHER SERVICES AND CHARGES	1,611		1,349	1,349	-	
539B MASTER LEASE	-		-	6,040	6,040	
<b>Total 5300</b>	<b>\$29,375</b>	<b>\$17,779</b>	<b>\$29,500</b>	<b>\$30,595</b>	<b>\$1,095</b>	<b>3.71%</b>
<b>Total 5400</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	
<b>Total</b>	<b>\$971,603</b>	<b>\$492,221</b>	<b>\$1,005,848</b>	<b>\$1,044,073</b>	<b>\$38,225</b>	<b>3.80%</b>

**Street Project Management 2013-2017 Capital Improvement Program**

FUNDING SOURCE CODE:		GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund		LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant		InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax		LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source		MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source		MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond		PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved		PS-Private Source	WU-Water Utility

  

Item #	Project Title & Description	Funding Source	Expenditure				
			2013	2014	2015	2016	2017
1	Vehicle Replacement	LE-Lease	56,000	27,000	27,000	27,000	27,000
2			-	-	-	-	-
<b>TOTAL</b>			<b>56,000</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000</b>

1. Vehicle Replacement: Vehicles will be replaced according to Fleet Management Replacement guidelines

- 2013 - replace (2) SUV's/Pickups
- 2014 - replace (1) '96 Chevy Blazer
- 2015 - replace (1) '93 Chevy Blazer
- 2016 - replace (1) '93 Chevy Blazer