

COMMUNICATIONS  
 Dept # 0018 - 0180  
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
Total 5100	\$-	\$-	\$-	\$-	\$-	
Total 5200	\$-	\$-	\$-	\$-	\$-	
539A OPERATING TRANSFER OUT	3,195,130		3,650,000	2,318,848	(1,331,152)	
Total 5300	\$3,195,130	\$1,740,972	\$3,650,000	\$2,318,848	(\$1,331,152)	- 36.47%
Total 5400	\$-	\$-	\$-	\$-	\$-	
<b>Total</b>	<b>\$3,195,130</b>	<b>\$1,740,972</b>	<b>\$3,650,000</b>	<b>\$2,318,848</b>	<b>(\$1,331,152)</b>	<b>- 36.47%</b>