

FIRE DEPARTMENT

Mission Statement

It is the mission of the Fort Wayne Fire Department to prevent the loss of life and to control or reduce the loss of property and damage to the environment and promote the safety of our city by applying all of our professional knowledge, resources, skills and abilities to support a high quality of life for our community. This mission is accomplished through the services provided by the divisions of Administration, Operations, Fire Prevention, Safety Education, Investigations, Training and Professional Development, and Planning and Logistics.

The Fort Wayne Fire Department is responsible for operating and maintaining multiple facilities including 18 fire stations, administrative offices, training academy and tactical grounds, vehicle/equipment maintenance shop, and the safety village offices/grounds.

The Fire Department's projection for 2014 is to have 355 sworn fire fighters and 10 civilian employees. The fluctuation in the number of sworn firefighters from last year's summary is due in large part to the attrition of firefighters combined with the current hiring process made possible through the Local Option Income Tax. This will be the first Fire Department Academy class since 2008. It is the goal of the Department to find additional revenue streams to support full staffing of approved headcount equal to 375 sworn personnel. Maintaining a minimum of 375 personnel provides adequate levels to ensure firefighter safety and appropriate emergency response to the community.

Fire Department - Operations Division

The Operations Division is responsible for emergency and non-emergency responses, for minimizing the loss of life, for protecting against personal injury, and for limiting property and environmental damage from fires, rescue situations, disasters, and hazardous situations of all kinds.

Goals and Objectives

1. To protect the public and reduce property loss.
2. Improve fire fighter safety.
3. Facilitate adequate response in the most efficient manner to all types of emergencies
4. Utilize pre-fire planning software to enhance firefighter knowledge and awareness of specific risks associated with structures.
5. Continued collaboration with local, state and federal agencies to enhance communications and resources for the most effective emergency response to terrorist, natural disasters and mass casualty type incidents.
6. Reduce response times by exploring additional innovative measures.
7. Continued enhancement of mutual aid efforts and communication with Allen County Fire Departments through the implementation of the consolidated 911 Center.
8. Broaden our commitments and involvement in the community

Fire Department – Fire Prevention Division **Code Enforcement – Safety Education - Investigations**

The Fire Prevention Division is responsible for protecting the citizens and the property of Fort Wayne by enforcement of the Indiana Fire Code and City Ordinance, fire prevention and safety education, and fire investigation.

Goals and Objectives

1. Improve public awareness of fire safety.
2. Continue to offer and improve fire/life safety programs throughout the school system.
3. Determine the origin and cause of fires in a systematic and analytical manner.
4. Explore a fair and equitable fee schedule for providing training to private 'for profit' industry.
5. Offer code enforcement related trainings and seminars at Public Safety Academy to stay current with prevention trends and promote partnerships with regional partners.
6. Continue to utilize Firehouse Inspection software module and other software/hardware tools to improve efficiencies and increase productivity.

Fire Department - Training and Professional Development Division

The responsibility of the Training Division is to provide current information and training on technological advancements, hazards and new challenges facing the fire service, as well as teach the basic techniques of fire suppression.

Goals and Objectives

1. To provide training in the areas of fire suppression, emergency medical technician training, hazardous material handling and basic rescue to recruits.
2. Continue to develop monthly lesson evolutions for Operations Division.
3. Establish and maintain promotional assessment centers for the ranks of Lieutenant, Captain and Battalion Chief.
4. Establish career paths and mentoring programs for officer positions.
5. To increase the amount and quality of supervisory training and development including the expansion of the Command Training Center.
6. Contribute to the growth of educational opportunities for Northeast Indiana by working closely with the District 3 Training Council.
7. Explore progressive means of delivering educational instruction to field personnel without impacting emergency response time.

Fire Department – Planning and Logistics Division

The Logistics Division plays a vital role in insuring the safety and dependability of equipment, buildings, and supplies within the Fire Department.

Goals and Objectives

1. Provide top service and maintenance to all equipment and departmental buildings.
2. Provide an efficient system for the requesting and distribution of departmental supplies.
3. Provide preventative maintenance schedules to maximize life span of stations and equipment.

Fire Statistics

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013 Annualized</u>
EMS Runs	6474	6717	6839	7142	6581	6627	6794	7025	6744
Fire Rescue Runs	<u>10157</u>	<u>10269</u>	<u>11371</u>	<u>14127</u>	<u>12113</u>	<u>12574</u>	<u>11771</u>	<u>13285</u>	<u>11148</u>
Total	16631	16986	18210	21269	18694	19201	18565	20310	17892

FIRE
 Dept # 0015
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	21,697,404		21,892,982	21,547,477		- 1.58%
5131 PERF - EMPLOYERS SHARE	49,749		55,056	66,804	11,748	
5132 FICA	310,688		323,552	333,297	9,745	
5133 SAFETY OFFICERS PENS-EMPLYR SH	4,300,388		4,532,831	4,696,842	164,011	
5134 LIFE MEDICAL & HEALTH INSURAN	4,425,000		4,425,000	4,366,000	(59,000)	
5135 EMPLOYEE MEDICAL EXPENSES	165,943		208,586	173,946	(34,640)	
5136 UNEMPLOYMENT COMPENSATION	18,466		18,659	19,456	797	
5137 WORKERS COMP INSURANCE	368		309	309	-	
5138 CLOTHING ALLOWANCE	470,475		465,750	470,475	4,725	
513A PERF - EMPLOYEES/PD BY CITY	14,925		16,516	15,557	(959)	
513H HURT ON DUTY	340,237		240,000	240,000	-	
513R RETIREES HEALTH INSURANCE	921,000		1,121,000	991,200	(129,800)	
513T TRAINEE INSURANCE	-		-	177,000	177,000	
Total 5100	\$32,714,643	\$16,818,175	\$33,300,241	\$33,098,363	(\$201,878)	- 0.61%
5212 STATIONERY & PRINTED FORMS	1,170		2,618	1,828	(790)	
5213 COMPUTER SUPPLIES	11,748		11,170	11,170	-	
5219 OTHER OFFICE SUPPLIES	11,942		9,275	9,275	-	
5231 GASOLINE	98,436		99,706	99,696	(10)	
5232 DIESEL FUEL / FUEL OIL	179,785		135,355	135,360	5	
5233 OIL	437		300	300	-	
5239 OTHER GARAGE & MOTOR SUPPLIES	2,467		5,400	5,400	-	
5241 MEDICAL & SURGICAL SUPPLIES	32,995		14,409	9,636	(4,773)	
5245 LANDSCAPE & GRNHOUSE SUPPLIES	568		1,500	4,000	2,500	
5246 HOUSEHOLD & CLEANING SUPPLIES	26,092		27,941	32,741	4,800	
5247 INSTRUCTIONAL SUPPLIES	3,293		6,050	7,950	1,900	
5261 BLDG REPAIR & MAINT MATERIALS	38,506		33,792	33,792	-	
5262 VEHICLE REPAIR PARTS	253		1,675	1,675	-	
5263 OTHER EQUIPMENT REPAIR PARTS	28,690		34,404	41,249	6,845	
5299 OTHER MATERIALS & SUPPLIES	27,952		80,368	136,817	56,450	
529C BUNKER GEAR/UNIFORMS	96,373		111,961	173,865	61,904	
52MB SUPPLIES/MERIT BOARD	137		2,150	11,035	8,885	
Total 5200	\$560,843	\$225,776	\$578,073	\$715,789	\$137,716	23.82%
5314 CONSULTANT SERVICES	6,914		-	-	-	
5315 APPRAISALS & INSPECTIONS	12,339		15,970	15,970	-	
5317 INSTRUCTIONAL SERVICES	1,289		13,225	6,000	(7,225)	
531K SEMINAR FEES	15,668		33,910	33,910	-	
5322 POSTAGE	1,359		825	825	-	
5324 TRAVEL EXPENSES	13,856		18,515	17,615	(900)	
532C CELL PHONE	11,074		10,800	12,360	1,560	
532V VERIZON AIR CARDS	20,970		21,600	21,600	-	
5331 PRINTING OTHER THAN OFFC SUPPL	4,702		6,190	6,370	180	
5342 LIABILITY INSURANCE	138,192		122,236	317,240	195,004	
5351 ELECTRICITY	167,431		170,000	170,000	-	

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 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5352 NATURAL GAS	84,186		114,323	109,269	(5,054)	
5353 WATER	64,416		72,135	72,000	(135)	
5361 CONTRACTED BLDG & STRUCT REPAI	45,265		29,402	47,800	18,398	
5362 CONTRACTED VEHICLE REPAIR	7,579		800	800	-	
5363 CONTRACTED OTHER EQUIPMT REPAI	12,491		16,500	16,500	-	
5365 JANITORIAL & LAUNDRY SERVICE	26,288		26,520	32,820	6,300	
5367 MAINT. AGREEMENT - SOFTWARE	33,445		73,350	38,250	(35,100)	
5369 CONTRACTED SERVICE	160,670		-	196,800	196,800	
536N GARAGE CONTRACT - NONTARGET	57,121		30,614	40,150	9,536	
536T GARAGE CONTRACT - TARGET	432,745		601,812	711,532	109,720	
5371 BUILDING RENTAL	-		127,000	144,963	17,963	
5375 OTHER RENT	302		-	-	-	
5376 FIRE PROTECTION SVCS	2,947,525		3,536,400	-	(3,536,400)	
5377 CC BUILDING PARKING	11,356		11,680	11,555	(125)	
5391 SUBSCRIPTIONS AND DUES	3,579		2,550	3,754	1,204	
5399 OTHER SERVICES AND CHARGES	9,875		29,440	4,876	(24,564)	
539A OPERATING TRANSFER OUT	160,000		150,000	150,000	-	
539B MASTER LEASE	512,840		496,401	693,151	196,750	
53MB SERVICES/MERIT BOARD	7,569		24,300	18,050	(6,250)	
Total 5300	\$4,971,048	\$2,946,034	\$5,756,498	\$2,894,160	(\$2,862,338)	- 49.72%
5442 PURCHASE OF HEAVY EQUIPMENT	2,344		90,500	27,000	(63,500)	
5444 PURCHASE OF OTHER EQUIPMENT	75,816		17,645	8,500	(9,145)	
5445 PURCHASE OF COMPUTER EQUIP	31,878		49,300	-	(49,300)	
5446 PURCHASE OF SOFTWARE	4,500		-	-	-	
5451 PURCHASE OF FURNITURE	478		-	-	-	
5454 BETTERMENTS & ADDITIONS	90,929		161,159	-	(161,159)	
Total 5400	\$205,945	\$32,900	\$318,604	\$35,500	(\$283,104)	- 88.86%
Total	\$38,452,479	\$20,022,884	\$39,953,416	\$36,743,812	(\$3,209,604)	- 8.03%