



Fort Wayne Police Department

MISSION STATEMENT

The Fort Wayne Police Department, in partnership with our community, will strive to protect the life, property, and personal liberties of all individuals. We believe that the overall quality of life for all residents will improve through the deterrence of criminal activity and an understanding of the diversity of cultures within this community. Furthermore, we recognize the need for fair and impartial enforcement of the law with attention given the highest possible quality of service delivery to the community.

CURRENTLY

At this time, the Fort Wayne police department's main headquarters is located at #1 Main Street in the Edwin Rousseau Building. In addition to the new headquarters, we will continue to utilize four "outposts" to provide our Uniform personnel with a satellite office within their assigned quadrant of patrol. The Northwest outpost is located at Lima Road and Northland inside Fire Station-15; the Northeast outpost is situated in a building provided by Parkview Hospital, at the corner of East State and Beacon Street; and the Southwest outpost is housed in Fire Station-17, on Getz Road. The satellite office for the Southeast Division is expected to be housed in the Police Benevolent Association Hall located on South Calhoun. We also occupy offices and training facilities at the Public Safety Academy.

As of this report, the Fort Wayne Police Department has 431 sworn officers and thirty-three civilian personnel. We currently anticipating starting a new police recruit class in February 2014. These new officers will be ready for solo-assignment by December 2014. This will bring us to only 10 officers shy of our authorized strength of 460 sworn officers.

The Fort Wayne Police Department's sworn and civilian personnel are distributed into six different divisions/groups. The following paragraphs provide a brief description of the responsibilities that are unique to each group. Although each has their individual characteristics and concerns, they all share the common goal of improving the quality of life for the visitors and residents of Fort Wayne.

INVESTIGATIVE SUPPORT DIVISION

The Investigative Support Division (ISD) provides support to the Fort Wayne Police Department by conducting in depth investigations into felony occurrences within the City. The ISD is staffed with Supervisors, Detectives, Technicians, and civilian personnel that support the many facets involved in the investigation of felony incidents. The roles of those within the ISD include, but are not limited to, conducting interviews and interrogations of persons involved, gathering, packaging and testing evidence as well as providing further investigative support for the departments uniform operations divisions. The ISD is sub-divided into several areas of responsibility that include; the Detective Bureau, the Juvenile Aid/Missing Person Section, the Vice and Narcotics Section, the Victim's Assistance Program, the Evidence and Property Section, the Crime Analysis Unit, the Police Laboratory, Crime Scene Management, and the Crime Stoppers Office.

NORTHWEST UNIFORM DIVISION

The Northwest Division is responsible for providing police service to approximately 65,000 citizens living in a geographical area covering 33.07 square miles with 294 centerline miles of roadway including 7 miles of the I-69 corridor which generates a significant amount of calls for service such as accidents, road rage disturbances, stranded motorists and traffic stops. This division has a very high ratio of calls for service per officer. Some of these calls for service originate from thieves who target patrons of the vast number of businesses served by this division. Most of these thefts involve stealing items such as purses and wallets that contain credit cards from vehicles parked at restaurants, movie theatres shopping centers and visitor attractions such as the Fort Wayne Children's Zoo, Science Central and War Memorial Coliseum. The officers in this division serve a very diverse group of citizens of representing a wide range of races, cultures and socioeconomic backgrounds. They work together very well as a team to reduce or eliminate crime where it is occurring to increase the quality of life for the citizens they have sworn to protect.

NORTHEAST UNIFORM DIVISION

The officers assigned to the Northeast Division patrol approximately twenty six square miles and provided service to approximately 76,000 residents. The Northeast quadrant has increased its retail development in the Georgetown Business District, along with the opening of the Maplecrest Road Bridge Extension. Although, crime has been traditionally low in the Northeast Division, changes in the population and demographics have resulted in an increase of criminal activity in certain neighborhoods and apartment complexes. A focus has been placed in the areas of thefts from vehicles and residential burglaries. The Division command staff has presented the residents within the quadrant various crime prevention techniques at several neighborhood meetings and to the general public in the form of public service announcements. The Northeast quadrant continues to have the lowest Uniform Crime Report Statistics in the city of Fort Wayne.

SOUTHWEST UNIFORM DIVISION

The Southwest Division serves a population of over 63,000 people within its thirty-five square miles. The Southwest Quadrant serves citizens from the Historic West-Central Neighborhood, south to the Fort Wayne International Airport and from the Calhoun corridor, west to Aboite Township. Within in the Southwest Division are the St. Joseph Medical Center, Lutheran Hospital, and the Jefferson Point Mall, which collectively bring many non-residents into those commercial areas. The Officers, Supervisors, and Command Staff of the Southwest Division are committed to working with the Southwest area partnerships, Lutheran and St. Joseph Security Staff, as well as the Fort Wayne International Airport Police to prevent and solve crime in the Southwest Quadrant. In 2013 the Hispanic Liaison program was placed under the Southwest Divisions responsibility. The Southwest area has seen a significant growth in its multi cultural communities. The Hispanic Liaison program has grown to accommodate not only the Hispanic community but the emerging communities as well. Also added in 2013 for the Southwest division is the Fort Wayne Police Reserve program. This program oversees the civilian officers who donate their time to the city for such events as the 3 Rivers Festival, Fort for Fitness, and the Johnny Appleseed Festival. The Southwest Command Staff Changed in 2013, added were Deputy Chief Steve Haffner, the former Captain of the quadrant and Captain Derrick Westfield a former Sergeant from the Northwest Division and member of the Emergency Services Team.

SOUTHEAST UNIFORM DIVISION

The officers assigned to the Southeast Division provided service to a diverse community of approximately of 53,000 residents within its 16.5 square miles. The Southeast quadrant encompasses all areas of the city that lie south of the Maumee River and east of Calhoun Street. In 2009 some of the Downtown entertainment venues were moved from the Southwest quadrant to the Southeast responsibility. This was done to provide increase continuity of information, service and patrol strategies. Although, the population and the square miles patrolled by the Southeast Division are smaller than the other quadrants the calls for service within the Southeast Division remain the highest of all four quadrants.

CHIEF'S STAFF AND ADMINISTRATIVE SUPPORT

The Chief's administrative staff consists of sworn and civilian personnel who assist with the human resource and business issues inherent to an organization that employs approximately five hundred people.

The various groups that are part of the Chief's administrative staff include the Academy personnel; the School Child Safety and School Resource Officer programs; the Hispanic Liaison program; Management Officer; Fiscal Affairs; Grants and Research; the Neighborhood Response Team; the Office of Professional Standards/Internal Affairs; the Information Systems and Technology Unit, and the Public Information Officer.

The civilian director of **Animal Control** reports directly to the Chief of Police. In addition the Chief of Police is a member of the combined Fort Wayne/Allen county Communication board. These two groups are responsible for a combined total of approximately 130 additional employees. The Chief also serves as a co-director of Public Safety, with the Fire Chief.

2014 GOALS

For the year 2013, the Police Department will finally realize the full implementation of the previously granted **E-Ticketing program**. In 2013 there was a complete upgrade to the **AFIS** system to include **MFID** (Mobile Fingerprint Identification Devices) which have been installed in FWPD, ACPD, IPFW, and NHPD squad cars. Also in 2013 we added two squad cars equipped with **ALPRS** (**A**utomatic **L**icense **P**late **R**ecognition **S**ystems) This ALPRS system is capable of recognizing, identifying and running license plates against a number of data bases faster and more efficiently than a dozen officers could run manually. In 2013 and 2014 we will be evaluating new technologies such as facial recognition systems, video enhancement systems, computer forensic software, and Archangel to name a few. These technologies will improve our officer's capabilities and subsequently protect the integrity of information and identifications.

As always, we will continue to monitor and respond to the ever-changing public safety and quality-of-life issues throughout the city. We will provide our employees with a variety of training opportunities that will maintain their various technical certifications and increase our overall ability to meet the community's expectations on a daily basis. We will continue to educate the public about criminal activity within their neighborhoods and provide on-going assistance on how they can reduce their chance of being victimized.

POLICE - GENERAL FUND
 Dept # 0014
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	30,995,411		30,205,463	26,671,226	(3,534,237)	- 11.70%
5131 PERF - EMPLOYERS SHARE	295,897		297,474	346,596	49,122	
5132 FICA	578,535		658,543	670,025	11,482	
5133 SAFETY OFFICERS PENS-EMPLYR SH	5,647,589		5,456,077	5,822,457	366,380	
5134 LIFE MEDICAL & HEALTH INSURAN	6,261,080		6,222,144	6,115,940	(106,204)	
5135 EMPLOYEE MEDICAL EXPENSES	5,406		5,000	5,000	-	
5136 UNEMPLOYMENT COMPENSATION	30,414		30,889	32,170	1,281	
5137 WORKERS COMP INSURANCE	30,834		19,485	19,328	(157)	
5138 CLOTHING ALLOWANCE	564,661		575,600	563,600	(12,000)	
513A PERF - EMPLOYEES/PD BY CITY	89,752		89,242	92,836	3,594	
513B OFFICERS BONUS	126,435		138,840	218,092	79,252	
513D DENTAL REIMBURSEMENT	42,310		43,200	52,802	9,602	
513H HURT ON DUTY	254,183		234,800	234,800	-	
513R RETIREES HEALTH INSURANCE	833,400		1,333,400	1,345,200	11,800	
5161 WAGE SETTLEMENT/SEVERANCE PAY	5,137		-	-	-	
Total 5100	\$45,761,044	\$22,887,770	\$45,310,157	\$42,190,072	(\$3,120,085)	- 6.89%
5213 COMPUTER SUPPLIES	2,572		8,840	9,340	500	
5219 OTHER OFFICE SUPPLIES	49,669		62,700	64,700	2,000	
5231 GASOLINE	1,597,963		1,494,066	1,509,184	15,118	
5232 DIESEL FUEL / FUEL OIL	2,527		2,350	1,873	(477)	
5235 PROPANE FUEL	1,643		-	6,000	6,000	
5242 ANIMAL SUPPLIES	3,973		6,455	12,971	6,516	
5244 LABORATORY SUPPLIES	7,550		10,000	14,500	4,500	
5246 HOUSEHOLD & CLEANING SUPPLIES	4,580		4,420	4,920	500	
5249 SPECIAL POLICE SUPPLIES	17,521		19,288	20,000	712	
5261 BLDG REPAIR & MAINT MATERIALS	909		1,000	1,000	-	
5263 OTHER EQUIPMENT REPAIR PARTS	45,905		55,500	55,500	-	
5291 SMALL TOOLS	-		1,500	1,500	-	
5299 OTHER MATERIALS & SUPPLIES	145,940		209,148	468,800	259,652	
529C BUNKER GEAR/UNIFORMS	5,437		10,600	69,725	59,125	
529V PROTECTIVE VEST	86,203		57,481	24,255	(33,226)	
Total 5200	\$1,972,390	\$930,879	\$1,943,348	\$2,264,268	\$320,921	16.51%
5319 VETERINARY SERVICES	4,060		4,980	7,128	2,148	
531E RANDOM DRUG TESTS	6,782		6,000	6,000	-	
5322 POSTAGE	8,810		10,620	10,980	360	
5323 TELEPHONE & TELEGRAPH	30		-	-	-	
532C CELL PHONE	9,848		10,371	9,120	(1,251)	
532V VERIZON AIR CARDS	130,022		134,904	134,904	-	
5331 PRINTING OTHER THAN OFFC SUPPL	8,025		11,300	9,520	(1,780)	
5332 PUBLIC OF LEGAL NOTICES/ADVTER	39		35	70	35	
5342 LIABILITY INSURANCE	1,057,926		1,164,886	871,695	(293,191)	
5348 POLICE PROFFESIONAL CLAIMS	180,000		180,000	180,000	-	

POLICE - GENERAL FUND
 Dept # 0014
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5351 ELECTRICITY	57,255		14,800	12,435	(2,365)	
5352 NATURAL GAS	38,682		9,635	11,095	1,460	
5353 WATER	19,188		1,200	960	(240)	
5354 SEWAGE	431		-	-	-	
5361 CONTRACTED BLDG & STRUCT REPAI	10,819		1,100	1,200	100	
5363 CONTRACTED OTHER EQUIPMT REPAI	12,403		16,700	16,700	-	
5365 JANITORIAL & LAUNDRY SERVICE	23,424		10,693	15,612	4,919	
5367 MAINT. AGREEMENT - SOFTWARE	125,535		140,975	188,812	47,837	
5369 CONTRACTED SERVICE	589,532		244,326	181,360	(62,966)	
536A MAINT. AGREEMENT - HARDWARE	6,293		18,075	18,075	-	
536N GARAGE CONTRACT - NONTARGET	219,432		186,709	180,974	(5,735)	
536T GARAGE CONTRACT - TARGET	1,125,813		1,113,813	944,017	(169,796)	
5371 BUILDING RENTAL	77,169		368,580	361,698	(6,882)	
5374 OTHER EQUIPMENT RENTAL	4,211		2,796	2,796	-	
5377 CC BUILDING PARKING	88,542		89,456	86,108	(3,348)	
5391 SUBSCRIPTIONS AND DUES	10,796		9,420	9,420	-	
5396 INVESTIGATIONS	74,727		79,000	79,000	-	
5399 OTHER SERVICES AND CHARGES	1,047		1,200	1,200	-	
539A OPERATING TRANSFER OUT	150,000		10,000	10,000	-	
539B MASTER LEASE	2,994,888		3,574,688	3,571,433	(3,255)	
Total 5300	\$7,035,729	\$3,911,409	\$7,416,262	\$6,922,312	(\$493,950)	- 6.66%
5443 PURCHASE OF OFFICE EQUIPMENT	2,091		-	-	-	
5444 PURCHASE OF OTHER EQUIPMENT	60,158		202,395	95,500	(106,895)	
5445 PURCHASE OF COMPUTER EQUIP	-		73,255	-	(73,255)	
Total 5400	\$62,249	\$126,045	\$275,650	\$95,500	(\$180,150)	- 65.35%
Total	\$54,831,413	\$27,856,102	\$54,945,417	\$51,472,152	(\$3,473,265)	- 6.32%

POLICE - PUBLIC SAFETY LOIT FUND
 Dept # 0014
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	-		-	4,729,415	4,729,415	
Total 5100	\$-	\$-	\$-	\$4,729,415	\$4,729,415	
Total	\$-	\$-	\$-	\$4,729,415	\$4,729,415	

POLICE MERIT COMMISSION
 Dept # 0013
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	2,500		4,500	5,000	500	11.11%
Total 5100	\$2,500	\$2,075	\$4,500	\$5,000	\$500	11.11%
Total 5200	\$-	\$-	\$-	\$-	\$-	
5314 CONSULTANT SERVICES	-		18,000	-	(18,000)	
5322 POSTAGE	-		200	-	(200)	
Total 5300	\$-	\$7,100	\$18,200	\$-	(\$18,200)	-100.00%
Total	\$2,500	\$9,175	\$22,700	\$5,000	(\$17,700)	- 77.97%

LAW ENFORCE TRAINING
 Dept # 0014
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
531K SEMINAR FEES	64,254		69,800	72,000	2,200	
5324 TRAVEL EXPENSES	52,566		99,000	100,000	1,000	
5399 OTHER SERVICES AND CHARGES	7,049		16,000	16,000	-	
Total 5300	\$123,869	\$59,132	\$184,800	\$188,000	\$3,200	1.73%
Total 5400	\$-	\$-	\$-	\$-	\$-	
Total	\$123,869	\$59,132	\$184,800	\$188,000	\$3,200	1.73%