

CITY OF FORT WAYNE

BUDGET IN BRIEF

2011



**City of Fort Wayne
Quadrant Contact Information
March 2011**

SOUTHEAST

Deputy Chief Nancy Chamberlin	427-1319	SEAP President, William Crowley	h-447-2859
Capt. William Corn	427-1319	5910 Radcliffe Dr.	w-461-2859
Area Advocate, Cherise M. Dixie, MSW	427-1130	Fort Wayne, IN 46816	

Meeting Information: 2nd Wed. 6:30 p.m.
Calvary 3rd Presbyterian Church
4700 South Anthony (Corner of Anthony & Capitol)

NORTHEAST

Deputy Chief Gary Hamilton	427-1260	NEAP Co-Chair, David Kohli	h-485-8652
Capt. Tim Bogenschutz	427-1436	6428 Ashbrook Dr.	w-422-3537
Area Advocate, Cherise M. Dixie, MSW	427-1130	Fort Wayne, IN 46835	

NEAP Co-Chair, Ellen Fox	Hotline 496-2080
819 Delaware	
Fort Wayne, IN 46805	

Meeting Information: 2nd Thurs. 6:30 p.m.
Good Shepherd United Methodist Church
4700 Vance Ave.

SOUTHWEST

Deputy Chief Dottie Davis	427-1331	SWAP Co-Chair, Adrienne Maurer	744-3549
Capt. Steve Haffner	427-1421	1302 Illsley Drive	
Area Advocate, Brent E. Wake	427-2625	Fort Wayne, IN 46807	

SWAP Co-Chair, Debra Dambra	747-9746
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Meeting Information: 3rd Wed. 7:00 p.m.
Fort Wayne Sports Club
3102 Ardmore Ave 46809

NORTHWEST

Deputy Chief Marty Bender	427-1206	NWAP Co-Chair, Rod Vargo	489-7860
Capt. P.J. Smith	427-1421	1123 Ludwig Park Dr.	
Area Advocate, Brent E. Wake	427-2625	Fort Wayne, IN 46825	

NWAP Co-Chair, Rosie O'Grady	490-7327
8714 Stand Ridge Rd.	
Fort Wayne, IN 46825	

Meeting Information: 3rd Thurs. 6:30 p.m.
North Ridge Baptist Church
1300 E. Cook Rd.

24 Hour Line	466-4687
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CITY OF FORT WAYNE

TOM HENRY, MAYOR

December 30, 2010

Dear Fellow Citizen:

The City of Fort Wayne is proud once again to have a balanced budget with significant cash reserves that enables City government to deliver high-quality services every day to our residents, businesses and taxpayers. The ingenuity and hard work of the City's employees and elected officials ensures that your City government is a responsible steward of public dollars entrusted to us to provide the core services of municipal government.

For more than a decade, the City of Fort Wayne has worked to do more with less as the City serves more residents with fewer tax dollars. Indiana's second largest city has kept the headcount of City employees steady, outside of the public safety divisions. We have found smarter ways to do the public's business from implementing technology to finding significant cost savings through process improvement.

I am dedicated to keeping the public informed about the City's budget and finances, and to making this information accessible. The City recently launched the SmartGov section of our website, available at www.cityoffortwayne.org/smartgov.html. There you can find copies of City contracts, budget information and even the City's check register. You have a right to know how your City is spending your money, and this website makes that information available 24 hours a day, 7 days a week.

The immediate and long-term financial health of City government allows us to focus on providing key services to you and your neighborhood, including public safety, parks and other essential services such as streets and lighting. Fort Wayne will continue to work hard to create an environment that fosters good jobs, vibrant neighborhoods and attracts and retains 21st century talent.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Thomas C. Henry".

Thomas C. Henry
Mayor

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About This Report

The purpose of this report is to provide a brief description about how City government is organized in Fort Wayne and to describe the City budget process. This report will give the reader an overview of the financial operations and structure of City government.

Each year, the City of Fort Wayne prepares the Operating Budget book that contains the detailed budgetary information relating to each department of the City. Because the budget book is long and detailed, we will highlight and summarize it in this report.

Comments and suggestions about this report are welcomed by the City Controller. Individuals and organizations can best express concerns about City government by contacting people directly responsible for your area of interest. A list of the City departments is detailed in this report.

Form of Government

Fort Wayne is governed under a Mayor-Council form of government where the elected Mayor serves as head of the executive branch. The Mayor may serve unlimited four-year terms and is the chief executive officer for the City. The legislative oversight body for the City is the Common Council of the City of Fort Wayne. The council is composed of nine elected Council members who serve four-year terms. A council member represents each of the six councilmanic districts and three are elected at-large. The City Clerk's office provides City Council staff support if needed under the direction of the City Clerk. The City Clerk is elected by the citizens of Fort Wayne every four years and can serve unlimited terms.

The City of Fort Wayne's 2011 elected officials include:

MAYOR

Thomas C. Henry

CITY CLERK

Sandra E. Kennedy

CITY COUNCIL MEMBERS

District 1	Thomas Smith
District 2	Karen Goldner
District 3	Thomas Didier
District 4	Mitch Harper
District 5	Timothy M. Pape
District 6	Glynn A. Hines
At-Large	Marty Bender
At-Large	John Shoaff
At-Large	Elizabeth Brown

DIVISIONS OF THE CITY GOVERNMENT

Office of the Mayor

The Mayor oversees the implementation of policies and the efficient flow of ongoing services through wide appointive powers. This includes the capability to appoint the heads of seven major administrative divisions of the city and many board and commission members. Specific departments under the Office of the Mayor include the Public Information Office, the Neighborhood and Citizen's Advocate Office, the Law Department, and the Internal Audit Department.

City Clerk

The office of the City Clerk is crucial as a liaison between the citizens of Fort Wayne and the Common Council. The City Clerk also acts as a liaison between the Administration and the Common Council. The office includes a number of Indiana Statutory responsibilities and also serves as the administrator of the City of Fort Wayne Violations Bureau.

Finance & Administration

The mission of the Finance & Administration Division is to ensure fiscal responsibility and effective administrative services for the City of Fort Wayne. The departments within the division are the Controller's Office, Risk Management, Payroll, Human Resources, Benefits, Purchasing, Property Management, Cable, and Information Systems.

Public Safety

The Division provides safety, maintains order and protects the rights of the Citizens of Fort Wayne. The Fire Chief and Chief of Police retain the responsibility for major policy decisions, budgeting, long-range planning and the day-to-day coordination of six departments: Police, Fire, Animal Control, Weights and Measures, Police Merit Commission, and Communications.

Community Development

The overall purpose of the Division is to improve Fort Wayne's physical and economic environment. The Division includes the following departments: Administration, Redevelopment, Community Development Corporation, Neighborhood Code, Planning & Policy and the Office of Housing and Neighborhood Services.

The mission of the Division is *to develop and implement creative community-based strategies to enhance economic opportunity, build strong neighborhoods, and ensure a dynamic framework for quality growth and development.* Economic development, urban revitalization, housing and comprehensive planning continue to be high priorities of the City of Fort Wayne. Growth in the City's assessed value is essential to holding its property tax rate flat and ensuring that the cost of City services is shared by those who use the services.

The City's Community Development Division is primarily responsible for these efforts, both through its various departments' activities and those of contractors. The City contracts with the Fort Wayne-Allen County Economic Development Alliance ("The Alliance") to coordinate economic development marketing services and project management.

City Utilities

The City Utilities Administration Department represents the office of the Director of Utilities and is responsible for enforcement and interpreting City Utilities rules and regulations. City Utilities encompasses the departments of Accounting, Customer Relations, Data Control, Meter Reading, New Water and Sewer Permits, Water Resources (Development Services, Planning and Design, Engineering Support Services, Geographical Information Systems), Water Maintenance and Service, Water Filtration Plant, Water Pollution Control Maintenance, Storm Water Maintenance, and Water Pollution Control Plant.

Public Works

The Division of Public Works provides essential services that are an important part of our citizens' daily lives along with providing vital support to neighborhoods, businesses, and economic development projects.

The Public Works departments maintain and improve the city's systems for transportation; street and traffic lighting; leaf collection, street sweeping, snow and ice control; flood fighting and control; greenway trails, solid waste and recycling; and the city's fleet.

The division encompasses the Office of the Director, Board of Public Works, Barrett Law, Transportation Administration & Support, Traffic, Transportation & Street Light Engineering, Street Project Management, Street Department, Flood Control, Solid Waste, and Fleet Management. Together, we strive to provide exceptional services to our community.

Fort Wayne Parks and Recreation

The Parks and Recreation Department maintains more than 2,800 acres of public park lands and provides numerous recreation facilities, programs and services for the Fort Wayne community. Created in 1905, the Parks and Recreation Department is administered by a four-member bipartisan Board of Park Commissioners. Authorized by state statute, the Board of Park Commissioners reviews and approves the annual budget, expenditures and contracts. In addition, they oversee 86 parks, including the Children's Zoo, Headwaters Park, the Botanical Conservatory, McMillen Ice Arena and four community centers.

The Fort Wayne park system was largely developed over the last 100 years through the generous support of local citizens. This support continues to build on that legacy as the Department received over \$1.3 million in donations and grants in 2010. In 2010, over \$5 million in capital projects were either completed or in process as we began 2011. Highlighting the projects was the groundbreaking on construction of a \$1.4 million Boundless Playground addressing youth with special needs. This venue will be the first in the State of Indiana with the primary focus of connecting youth of all abilities. This project will be completed with over 80% of the funding contributed either from private or non-City of Fort Wayne resources. This new site is scheduled to be dedicated in June of 2011.

Fort Wayne Parks and Recreation Con't

The Parks and Recreation Department received national recognition in 2010 as it was designated a "Playful City USA". Fort Wayne is one of 118 cities across the nation that has been selected for its outstanding dedication to play.

Successful programming, both old and new, is also a tenet of the Parks and Recreation Department. The Franke Day Camp operated its 64th consecutive summer in 2010, serving nearly 2000 youth ranging in ages 4-18. The Lifetime Sports Academy enjoyed its 13th year with sustained participation and full scholarships to St. Francis awarded to former attendees. The Botanical Conservatory continued its successful Friday evening concert series called "Botanical Roots" and entered the retail business with the opening of "Bagel Station Uptown". The Foellinger Theatre expanded the summer concert series from May to September and continued to be a feature stop for entertainment in the Midwest. .

The Fort Wayne Children's Zoo and Headwater's Park are operated through cooperative agreements with the Parks and Recreation Division. These agreements strengthen the organizational effectiveness of all the parties involved and provide outside funding resources to offset a burden to the Park General Fund.

THE BUDGET PROCESS

The Civil City budget process begins with individual departments preparing draft budgets each June for the next calendar/fiscal year. The division of Finance and Administration provides the departments with a set of assumptions. These budget requests are then subjected to internal review and modification. The Common Council actively participates in the examination of the budgets. With the Mayor's approval, a budget ordinance is then prepared for introduction to the Common Council in late September. In addition to the public and televised Common Council sessions, there is a legal public hearing held as part of the budget process at which citizens may provide the administration and Common Council with their comments concerning the budget. According to state law, the Common Council must pass the budget on or before November 1st each year. The Common Council has the power to decrease any major category proposed by the Administration, but may not increase any major category in the budget.

The next step is the budget hearing held either in November or December by the Department of Local Government Finance. This is the time for estimates to be verified and a final property tax rate set. The final step is for the Indiana Department of Local Government Finance to certify the rate by February 15th.

The 2011 budget was prepared on a monthly basis. All departments distributed their yearly estimated expenditures into the months they expected each to occur. During 2011, actual expenditures will be compared to the budget each month.

Throughout the year, the City may find that the budget needs to be amended to account for new funds that have become available, or to provide for a revision of objectives. Such revisions are accomplished through quarterly fiscal ordinances in a process that is similar to the one described above. At every appropriate point in the process, the public is notified of the anticipated amounts of the budget revisions.

The schedule of major budget events is as follows:

May	Budget instructions issued by the City Controller
June	Budget requests submitted - Revenue estimates prepared
July / August	Internal reviews and modification of budget submissions
September / October	Budget submitted to Common Council, hearings and adoption
December	Department of Local Government Finance review and approval
January	Budget implementation

The City Utilities internal budget process is similar to the Civil City; however, the Board of Public Works approves the City Utilities budget.

Budget by Classification

The budgets of all governmental units in Indiana are prepared according to a form prescribed by the Indiana State Board of Accounts. The legal level of budgetary control is by object classifications. Objects are called expense accounts or line items by the private sector. Major classifications of expenditures are as follows:

Personnel Services – Expenditures for salaries, wages and related employee benefits. Annual salary increases of 1% for non-union employees have been approved for 2011.

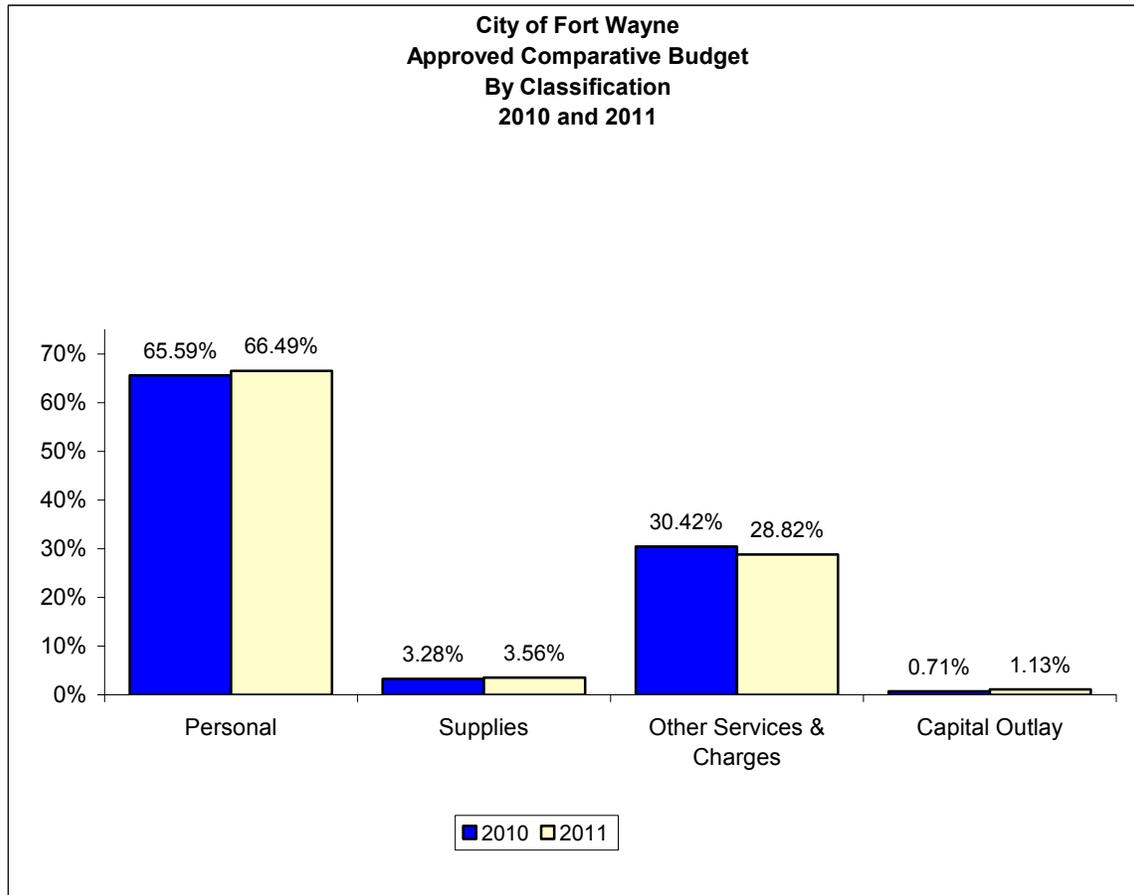
Supplies – Office supplies, operating supplies, repair and maintenance supplies. The 2011 budget shows a 6.19% increase for this classification.

Other Services and Charges – Professional services, communication and transportation, printing and advertising, insurance, utility services, repairs and maintenance, rentals, and debt service. The cost of professional services, contract services, lease, loan and bond payments, primarily related to infrastructure projects, will vary significantly from year to year.

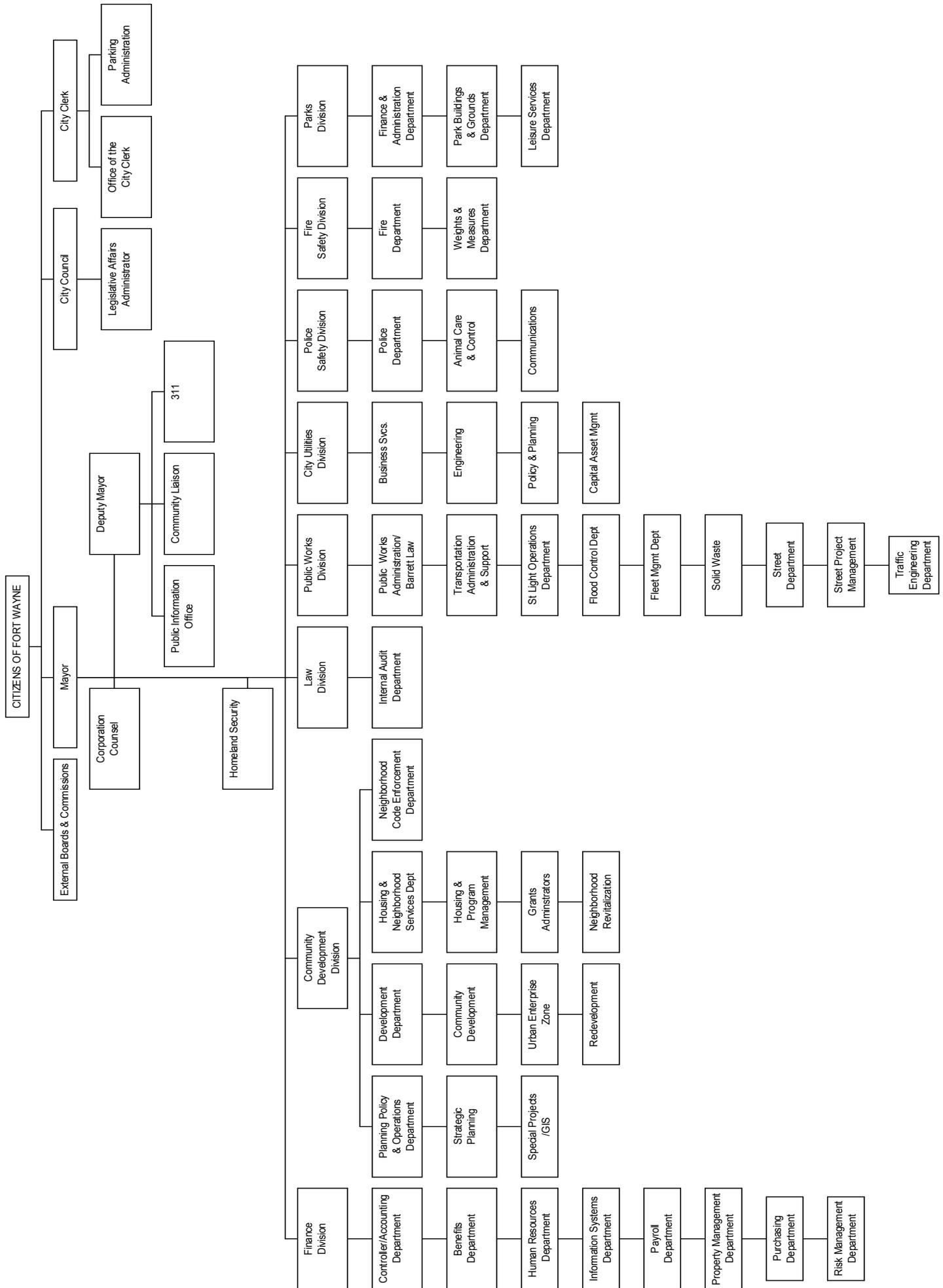
Capital Outlay – All lands, buildings, improvements, machinery and equipment purchases that are not financed through leases or bond issues. The capital outlay for 2011 decreased significantly for this classification.

City of Fort Wayne Budget by Classification

	2010 Approved Budget	2011 Approved Budget	% Change
Personal Services	\$ 131,279,281	\$ 132,228,055	0.72%
Supplies	6,658,905	7,071,249	6.19%
Other Services & Charges	61,703,190	57,307,422	-7.12%
Capital Outlay	3,185,717	2,247,826	-29.44%
Total Civil City Budget	\$ 202,827,093	\$ 198,854,552	-1.96%



City of Fort Wayne 2011 Organization Chart



**City of Fort Wayne
Budget by Department**

	<u>2010 Approved Budget</u>	<u>2011 Approved Budget</u>	<u>% Change</u>
<u>Mayor's Office</u>			
* Mayor (1)	\$ 1,347,459	\$ 1,278,970	-5.1%
* Internal Audit	226,897	230,838	1.7%
* Law	494,287	506,906	2.6%
Total	\$ 3,168,643	\$ 2,016,714	-36.4%
<u>City Clerk</u>			
City Clerk/Parking Administration	\$ 556,555	\$ 550,764	-1.0%
* City Clerk & City Council	957,155	979,762	2.4%
Total	\$ 1,513,710	\$ 1,530,526	1.1%
<u>Finance & Administration</u>			
Cable Television	1,100,000	1,133,000	3.0%
* Finance & Administration (2)	8,323,548	7,689,104	-7.6%
Total	\$ 9,423,548	\$ 8,822,104	-6.4%
<u>Community Development</u>			
* Redevelopment Commission	\$ 568,271	\$ 583,434	2.7%
* Community Development	4,330,892	4,375,930	1.0%
Total	\$ 4,899,163	\$ 4,959,364	1.2%
<u>Department of Public Works</u>			
* Board of Works (3)	\$ 8,860,106	\$ 6,034,296	-31.9%
Street Project Management/MVH	977,524	991,421	1.4%
Street Department/MVH	10,695,457	12,411,025	16.0%
Traffic Engineering/LRS	2,686,817	2,760,881	2.8%
Solid Waste	10,406,832	10,207,997	-1.9%
Total	\$ 33,626,736	\$ 32,405,620	-3.6%
<u>Public Safety - Police</u>			
* Police (4)	\$ 49,116,995	\$ 53,112,969	8.1%
* Police Merit	5,000	23,200	364.0%
* Domestic Violence	7,300	7,300	0.0%
* Communications (4)	6,654,228	4,153,064	-37.6%
* Animal Control	2,562,931	2,606,458	1.7%
Law Enforcement Training	206,800	206,800	0.0%
Total	\$ 58,553,254	\$ 60,109,791	2.7%
<u>Public Safety - Fire</u>			
* Fire	\$ 34,183,522	\$ 35,785,146	4.7%
* Weights & Measures	212,982	219,556	3.1%
Total	\$ 34,396,504	\$ 36,004,702	4.7%
<u>Pensions</u>			
* Police Pension	\$ 9,320,092	\$ 8,373,030	-10.2%
* Fire Pension	8,253,820	7,687,612	-6.9%
* Sanitary Officers Pension	548,190	491,518	-10.3%
	\$ 18,122,102	\$ 16,552,160	-8.7%
<u>Parks & Recreation</u>			
*	Total \$ 12,746,029	\$ 13,074,454	2.6%
<u>Metro Human Relations Commission</u>			
*	Total \$ 664,362	\$ 663,219	-0.2%
CEDIT Income Tax Fund	\$ 25,178,042	\$ 21,796,998	-13.4%
Cumulative Capital Improvement	\$ 1,635,000	\$ 918,900	-43.8%
Total Civil City Budget	\$ 202,827,093	\$ 198,854,552	-2.0%

* Property Tax Supported Funds

(1) Mayor includes: 311 Call Center

(2) Finance & Administration includes: Controller's Office, Property Mgmt, Payroll, Human Resources Purchasing, Information Services and Benefits.

(3) Board of Works includes: Board of Works, Flood Control, Street Light Engineering and Transportation Administration & Support.

(4) 2011 Police budget includes: Radio Shop and Records formerly in Communications.

City Government Revenues

As shown in the Revenues by Source schedule, the City has many sources of revenue to pay for the cost of operations and services. The majority of City revenues are generated from taxes. The largest three tax revenues are: Property Taxes, County Option Income Tax (COIT) and County Economic Development Income Tax (CEDIT).

State statutes, and/or local ordinances, define how each type of revenue may be used. Following is a brief explanation of the use of the City's larger revenue streams.

Taxes

Property Tax, Commercial Vehicle Excise Tax (CVET), Financial Institution Tax, COIT (County Option Income Tax .6%), and Auto/Aircraft (license) Excise taxes are used exclusively to fund operations of certain City departments. These departments perform executive/finance, public safety, parks and community development work, and include administrative/engineering departments in the Public Works Division. Most of these funds go into the City's property tax supported funds.

CEDIT (Community Economic Development Income Tax .4%) - In July 2005, SEA (Senate Enrolled Act) 100 was passed which provides that a county, city, or town may use county economic development income tax revenue for any lawful purpose.

The Excise Surtax and Wheel Tax revenue is derived from Allen County vehicle owners who pay annual motor license excise tax. A distribution to county, cities and towns within the county is based on the same formula as used for Local Road & Street fund distributions. These funds must be used to construct, reconstruct, repair and maintain streets and roads. These funds are used in the City's Motor Vehicle Highway fund.

The Gas Tax revenue is generated from the sale of gasoline & other fuels. A distribution to county, cities and towns within the county is based on the same formula as used for Motor Vehicle Highway fund distributions. These funds are used to support the Motor Vehicle Highway and Local Road & Street funds.

License & Permits

The largest revenue in the License & Permit category is the Cable Franchise Fees. These fees are added to cable subscribers' bills. Forty percent of this revenue is used to pay for the operation of the government access channel with the remainder going into the City's General Fund for operating costs. All other fees listed go into the General Fund.

Intergovernmental Revenues

Governmental revenues are primarily provided by the State to pay the annual costs of the Pre'77 "pay-as-you-go" public safety pension plan (\$16.3M) and to pay for the Street Department operating costs and projects (\$6.9M).

City of Fort Wayne Revenues by Source

	2010 Budget	*	2011 Budget	*	% Change
Taxes:					
Property Taxes	\$ 103,340,222	*	\$ 106,024,105	*	2.6%
Financial Institution Tax	686,435	*	702,844	*	2.4%
Auto/Aircraft Excise	5,492,638	*	6,079,879	*	10.7%
Wheel Tax/Surtax	2,581,600	*	4,275,898	*	65.6%
COIT	14,611,261	*	10,474,310	*	-28.3%
CEDIT	23,514,800	*	18,522,622	*	-21.2%
CVET	748,219	*	610,999	*	-18.3%
Total Taxes	\$ 150,975,175		\$ 146,690,657		-2.8%
Licenses & Permits:					
Cable Franchise Fees	\$ 2,400,000		\$ 2,472,000		3.0%
Zoning Fees	1,500		2,000		33.3%
Pet, Building & Right of Way Permits	426,865		418,600		-1.9%
Tax Abatement Filing Fees	12,000		10,000		-16.7%
Miscellaneous Fees, Licenses & Permits	162,850		150,372		-7.7%
Total Licenses & Permits	\$ 3,003,215		\$ 3,052,972		1.7%
Intergovernmental Revenue:					
State	28,820,102		28,828,527		0.0%
Local	5,954,000		6,785,646		14.0%
Total Intergovernmental Revenue	\$ 34,774,102		\$ 35,614,173		2.4%
Charges for Services & Fees:					
Services	\$ 3,258,647		\$ 3,199,271		-1.8%
Fees	13,873,039		14,096,280		1.6%
Total Services & Fees	\$ 17,131,686		\$ 17,295,551		1.0%
Fines & Forfeitures:					
Traffic/Parking Fines	\$ 545,000		\$ 433,000		-20.6%
Court Settlements	120,000		120,000		0.0%
Misc. Violations	167,500		163,000		-2.7%
Total Fines & Forfeitures	\$ 832,500		\$ 716,000		-14.0%
Miscellaneous Revenue:					
Interest	\$ 110,000		\$ 62,000		-43.6%
Contributions & Donations	62,000		62,000		0.0%
Rental Income	1,092,457		362,416		-66.8%
Sale of Material/Unclaimed Property	45,000		45,000		0.0%
Other	243,255		268,180		10.2%
Total Miscellaneous Revenue	\$ 1,552,712		\$ 799,596		-48.5%
Other Financing Sources:					
Sale of Land	\$ -		\$ -		0.0%
Total Civil City Revenue	\$ 208,269,390		\$ 204,168,949		-2.0%

* Certified by State of Indiana, Department of Local Government Finance

311 One Call to City Hall

**NON-EMERGENCY CITY SERVICES
AND INFORMATION**



MAYOR TOM HENRY
www.cityoffortwayne.org

**DIAL 3-1-1 OR DIAL 427-8311
FOR NON-EMERGENCY SERVICES
MONDAY THRU FRIDAY 7:30AM TO 5:30PM
EMAIL: 311@ci.ft-wayne.in.us**

Fort Wayne at a Glance

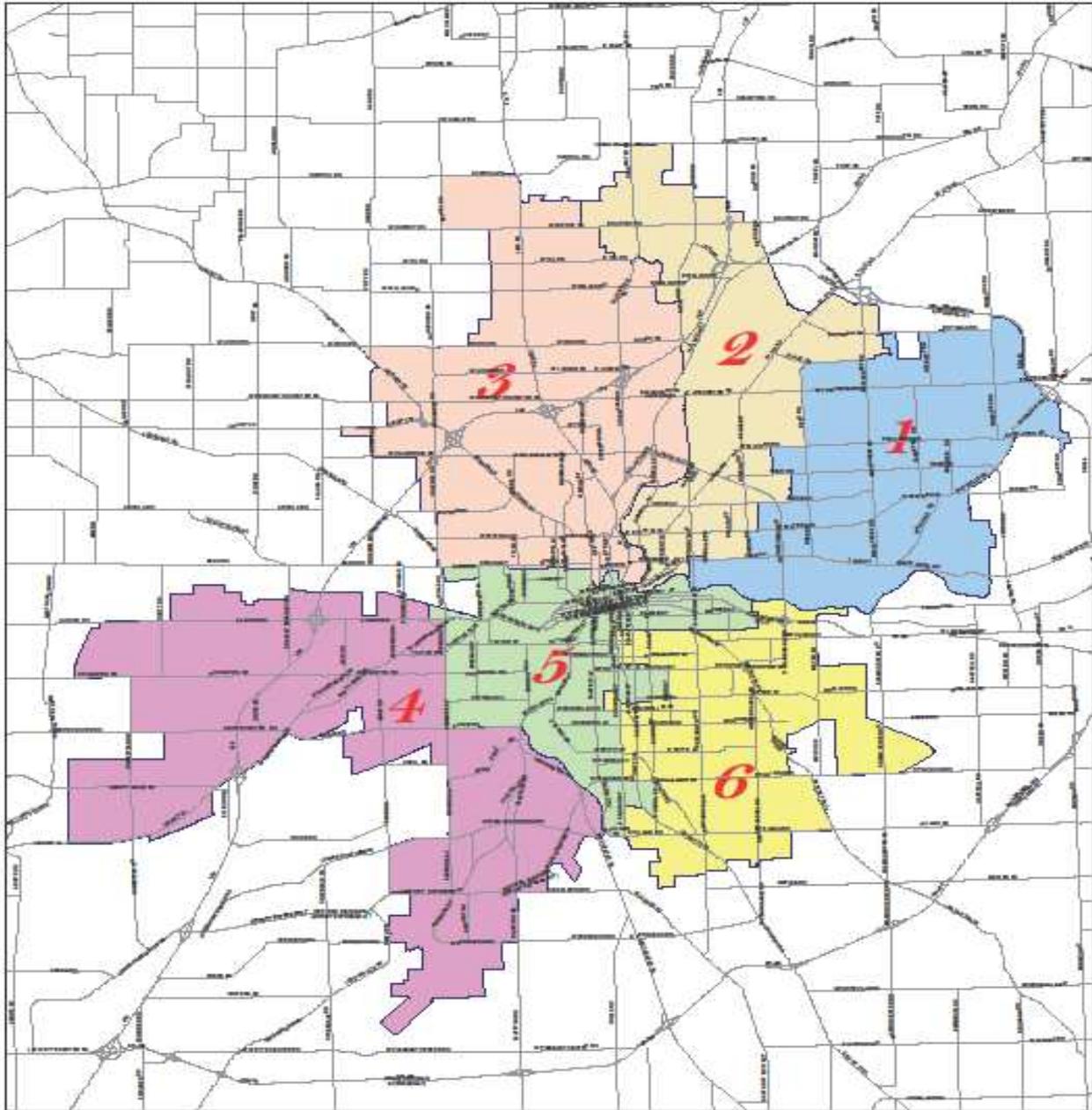
As of November 30, 2010

Date Founded	October 22, 1794	
Date of Incorporation	February 22, 1840	
Population	254,397	
Area in Square Miles	110.5	
Miles of Streets	1,291	
Number of Street Lights	33,725	
Miles of Water lines	1,159	
Miles of Sewer/Stormwater Mains	1,860	
Number of City Employees	1,984	
<u>Labor Statistics: (October '10)</u>		
<u>Fort Wayne Metropolitan Service Area - Allen</u>		
Labor Force	204,540	
Employed	185,401	
Unemployed	19,139	
Unemployment Rate	9.4	
<u>Building Permits for Ft Wayne & Allen County - November 30, 2010</u>	2009	2010
<u>Total New Construction</u> - Number of Permits	239	685
- Estimated Assessed Value	\$147,903,938	\$ 50,233,514
<u>Total Construction Permits</u> - Number of Permits	1,920	2,705
- Estimated Assessed Value	\$172,513,559	\$ 87,340,400
Relative Size	2nd largest city in Indiana	
Form of Government	Elected Mayor, Clerk, Councilperson (9)	
Airports	Fort Wayne International, Smith Field	
Rail Service	Norfolk Southern, Chicago Fort Wayne Eastern Railroad	
Motor Carriers	35	
Public Transportation Route	12	
Taxi Service	2 cab companies, 9 limousine companies	
Bank Holding Companies	4	
Banks/Finance Companies	30	
Credit Unions	22	
Museums	7	
Media	3 monthly, 3 weekly, 2 daily newspapers; 8 TV stations; 11 cable & satellite systems, 17 radio stations	
Market Location	Area within 250 miles of Fort Wayne includes a population of 43.9 million, or 14.5% of the total U.S. population; 70th Largest City in United States	



<p>Parks & Recreation</p> 	<p>86 parks & playgrounds covering 2,805 acres, including: 1 campground, 20 rental pavilions, 13 open shelters (not reserved), 62 tennis courts, 20 soccer fields, 3 public golf 18-hole golf courses and 1 public nine-hole golf course, 2 driving ranges, 1 skateboard rink, 1 permanent ice skating rink and 1 seasonal ice skating rink, 39 baseball/softball diamonds, 2 Frisbee golf courses, 4 swimming pools, 4 Spray parks, 26 basketball courts, 1 outdoor theater, 1 community center, 3 youth centers, Children's Zoo, Solomon Farm Learning Ctr., Botanical Gardens, The Old Fort, 1 Life Time Sports Center</p>												
<p>Water System</p>	<p>Municipally owned, treatment capacity of 72 million gallons/day</p>												
<p>Sewage System</p>	<p>Municipally owned, treatment capacity of 60 million gallons/day</p>												
<p>Electric Utility</p> 	<p>3 - American Electric Power, Northeastern REMC, United REMC</p>												
<p>Natural Gas</p>	<p>Northern Indiana Public Service Co., Vectron Energy</p>												
<p>Telephone</p>	<p>Verizon, Comcast, KMC, Bitec, Indigital Telecom, MediaCom, Vonage</p>												
<p>Garbage Service Curbside Recycling Yard Waste Collection</p> 	<p>City residents charged: \$9.75/mo. user fee for single family dwelling; \$19.50/mo. user fee for duplex, 3- or 4-plex. Services presently contracted with Nat'l Serv-All.</p>												
<p>Gross Income Tax</p>	<p>3.4%</p>												
<p>County Option Income Tax</p>	<p>0.6%</p>												
<p>County Economic Development Income Tax</p>	<p>0.4%</p>												
<p>State Sales and Use Tax</p>	<p>7.0%</p>												
<p>Allen County Food & Beverage Tax</p>	<p>1.0%</p>												
<p>Property Tax Rate: (Fort Wayne - Wayne Township)</p>	<p>\$2.9703** per \$100 assessed value - 2009 pay 2010; City's portion is \$1.2238</p>												
<p>Annual Wheel Tax</p>	<p>Rate by vehicle class \$7.50 to \$25.00</p>												
<p>State Excise Tax</p>	<p>Cigarettes - 99.5 cents/pkg of 20 Gasoline - 18 cents/gallon Auto - various class rates</p>												
<p>Hospitals</p>	<p>6 (1,463 beds)</p>												
<p>Churches</p>	<p>390</p>												
<p>Number of Schools</p> 	<table border="0"> <tr> <td>Fort Wayne Community Schools</td> <td>52</td> </tr> <tr> <td>Northwest Allen County Schools</td> <td>12</td> </tr> <tr> <td>East Allen County Schools</td> <td>18</td> </tr> <tr> <td>Southwest Allen County Schools</td> <td>10</td> </tr> <tr> <td>Parochial & Other</td> <td>45</td> </tr> <tr> <td>Higher Education</td> <td>16</td> </tr> </table>	Fort Wayne Community Schools	52	Northwest Allen County Schools	12	East Allen County Schools	18	Southwest Allen County Schools	10	Parochial & Other	45	Higher Education	16
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Southwest Allen County Schools	10												
Parochial & Other	45												
Higher Education	16												

Fort Wayne City Council Districts



Councilmanic Districts

Thomas Smith	1st	Thomas Didier	3rd	Timothy M. Pape	5th
Karen Goldner	2nd	Mitch Harper	4th	Glynn A. Hines	6th

Council-At-Large

John Shoaff	Elizabeth Brown	Marty Bender
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